



STATE OF WEST VIRGINIA DEPARTMENT OF MILITARY AFFAIRS & PUBLIC SAFETY DIVISION OF CORRECTIONS



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JIM RUBENSTEIN COMMISSIONER

JAMES W. SPEARS SECRETARY

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December 2009

Honorable Joe Manchin III Governor of West Virginia

Capitol Building 1900 Kanawha Blvd., East Charleston, WV 25305

Dear Governor Manchin,

In accordance with Chapter § 5-1-20 of the West Virginia Code, the Division of Corrections respectfully submits its annual report for the fiscal year 2008-2009.

We hope that this report will serve to illustrate the Division's progress during the year, as well as provide a valuable reference source for DOC statistics and information.

Sincerely,

Jim Rubenstein Commissioner



Jim Rubenstein Commissioner

William S. Haines Deputy Commissioner

Jan Chamberlain Assistant Commissioner





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Message from the Secretary of MAPS



Another successful year is in the books for the Department of Military Affairs and Public Safety and the Division of Corrections, and I will say it has been a year filled with interesting challenges.

The State continues to face an ever increasing prison population and little space to accommodate the growing numbers. This year, with the formation of the Governor's Commission on Prison Overcrowding, the Legislative, Judicial and Executive branches and public safety leaders from the public at large submitted an in-depth report to Governor Joe Manchin on the necessary recommendations to effectively deal with this ever growing problem.

Based upon our review, the Commission has recommended an action agenda of fourteen items – immediate actions and long term actions – to reduce the demand and meet current and immediate future needs for prison bed-space. The Commission's comprehensive strategy relies upon: 1) the use of alternative sanctions for

low offense level felons in community based corrections; 2) the shortening of the length of stay of offenders for lower risk offenders based upon their rehabilitation rather than punishment alone; and 3) the addition of a new prison providing 1,200 new prison cells, other new prison beds that are already in the planning stage, additional Work-Release Units to assist offenders in the re-entry to their communities and other transitional housing options to assist offenders who have no other home plan.

The burgeoning inmate population continues to place significant demands on DOC staff as well. We will continue to ensure employees have everything necessary to accomplish their tasks while recognizing and rewarding the hard work and diligence in performance of the DOC mission. I am extremely proud of staff efforts.

I look forward to the coming year; meeting the tremendous challenges of providing efficient and cost-effective leadership while striving to provide an equal balance of control and treatment of the State's incarcerated population.

> James W. Spears Cabinet Secretary West Virginia Department of Military Affairs and Public Safety

Message from the Commissioner





On behalf of the employees of the West Virginia Division of Corrections (WVDOC), I am pleased to present the FY 2009 Annual Report. This report will serve to highlight the responsibilities, accomplishments, and goals of the WVDOC, as well as provide a valuable source of statistical information.

As the number of inmates climb and those numbers exceed our capacity to house them; this issue is at a gridlock. The WVDOC is committed to working with sister agencies, as well as, Governor Manchin and Secretary Spears for innovative solutions to the strains overcrowding places on budget and staff.

Fiscal Year 2009 saw the creation of The Governor's Commission on Prison Overcrowding. The Commission, comprised of leaders and experts from all facets of the criminal justice system, recommended 14 steps to controlling prison overcrowding in West Virginia. These recommendations include: enhancing community corrections, a

comprehensive review of WV's criminal code, implementation of a standardized risk and needs assessment throughout corrections agencies, the construction of additional beds, and other important ideas, that if fully funded and implemented will have an enormous impact on the state's prison population.

The recruitment and retention of qualified and experienced staff is vital to our mission of enhancing public safety by providing safe and secure correctional facilities, operating an effective community supervision program, reducing offender recidivism, and assisting victims of crime. In FY 2009, Corrections Staff received a \$1000.00 pay raise, the third and final year of a \$5000.00 pay increase package approved by the Legislature and Governor Manchin in 2007. These increases along with the development of the agency's first comprehensive recruitment plan have bolstered our recruitment and retention efforts greatly. The WVDOC continues to enhance our efforts to retain the invaluable experienced staff that make our mission possible as well as recruiting new staff to take up the challenge of ushering us into the future.

In these challenging economic times, it is incumbent upon all government agencies to take every opportunity to control spending and increase efficiencies. Governor Manchin has made these efforts a priority of his administration and the WVDOC has followed suit. In recent years we have combined a number of institution-specific contracts into statewide purchases and in doing so enhanced services and controlled costs. We are dedicated to examining our own procedures to find further improvement opportunities.

The perseverance and resolve of our dedicated corrections professionals is unmatched and is vital to the continued safety and security of the citizens of West Virginia. I am honored to work with them and commend them for their dedication, hard work, and determination.

Jim Rubenstein, Commissioner West Virginia Division of Corrections



VISION

The Vision of the West Virginia Division of Corrections is to be recognized as an innovative leader in providing quality correctional services.

MISSION

The mission of the West Virginia Division of Corrections is to enhance public safety by providing safe, secure, and humane correctional facilities, operating an effective system of offender re-entry and community supervision, reducing offender recidivism, and assisting victims of crime.

Core Values



CORE VALUES

- Our highest priority is the protection of the public, staff, and offenders through the highest degree of professional performance at all times.
- Our integrity is above reproach, as we are accountable to the public, staff, and offenders alike.
- We correct offender behavior first and foremost by modeling appropriate behavior.
- We provide and encourage staff to seek out opportunities that develop or enhance professional knowledge, skills, and abilities.
- We treat all employees, the public, and offenders with fairness, honesty, consideration, and dignity while recognizing diversity.
- We empower our employees to effectively perform their duties to the best of their abilities through training, trust, and teamwork.
- We take pride in maintaining the quality of our organization through performance, appearance, and education.
- We embrace professional service over personal desire and provide correctional services, as appropriate, which will positively affect offender management and reentry.
- We are sensitive to the needs of crime victims and their families and aid them in personal empowerment.
- We exhibit the highest degree of ethical behavior, professional excellence, quality, and competence in all that we do.
- We resolve all situations, in which the course of action is in doubt, by erring on the side of security and public safety.



WVDOC decided to consolidate its many initiatives, objectives, and projects into five "Strategic Goals," that would guide the agency's priorities throughout the next few years. In order, the WVDOC's five Strategic Goals are as follows:

1. Overcrowding: The first strategic goal of the agency will be to perform a series of initiatives designed to mitigate the drastic and persistent increases in the population of prisoners sentenced to WVDOC custody.

2. Human Resources Improvements: The second strategic goal of the agency is to improve the recruitment and retention of qualified and experienced correctional employees, while continuing to make the WVDOC a better place to work and build a career.

3. Correctional Industries: The third strategic goal of the agency is to foster innovative strategies in Correctional Industries to become more financially successful, while further enhancing inmate work opportunities.

4. Information Technology: The fourth strategic goal of the agency is to improve information technology services, programs, and tools to promote better communications, access to data/ information, and work efficiencies.

5. ACA Accreditation: The fifth strategic goal of the agency is to achieve ACA accreditation for all facilities operated by the WVDOC.

Major Accomplishments



- The WVDOC implemented a new Offender Identification Card policy in order to provide releasing offenders with a picture ID card. These ID's are only good for 30 days but should assist offenders in performing basic tasks such as setting up bank accounts, getting a driver's license, etc.
- Classification staff, within the agency, developed and piloted a new Inmate Classification System during FY 2009. The new system should save staff time and provide more accurate classification information, that will increase security and successful community program selection.
- The WVDOC Human Resources Recruiting Task Force was formed during FY 2009. This Task Force created a comprehensive recruiting plan for the agency. This plan went into effect in January 2009.
- Ohio County Correctional Center underwent the American Correctional Association (ACA) accreditation audit process during FY 2009 and achieved accreditation. Saint Mary's Correctional Center, Denmar Correctional Center, and Pruntytown Correctional Center are scheduled for early FY 2010. Anthony Correctional Center is scheduled for re-accreditation during the same time frame. The WVDOC is committed to the ACA accreditation process and staff at these institutions have shown great dedication and ability to accomplish this task.
- Early in 2009, Governor Manchin created the "Governor's Commission on Prison Overcrowding" and charged the group with developing a set of comprehensive recommendations that when implemented will curb the growth of the prison population in West Virginia. The Commission was made up of an extremely diverse set of representatives and delivered a very well received plan to the Governor's Office and the Legislature in June 2009. The WVDOC is proud of our participation in this process and stands ready to support the plan in the coming years.
- WVDOC Parole Services & WVDOC Interstate Compact collected over one million dollars in supervision fees from WV Parolees and Out-of State Probationers/Parolees
- Senate Bill 280 (Correctional Industries Act) was presented to the Legislature and was signed into law. This bill modernizes the provisions of the Prison Made Goods Act of 1939, which authorizes the creation of the Prison Industries Enhancement Programs, and allows the WVDOC to enter into service contracts with private entities.
- The Office of the Chief Hearing Officer within the Security Department developed a standardized Correctional Hearing Officer Manual. All Hearing Officers were issued a copy and trained in its use.

WVDOC Institution Locations





Organizational Chart







Employees of the Year...



2008 Employees of the Year

Debbie Croft, Corrections Program Specialist-Ohio County Correctional Center, Charles Gore, Corporal-Anthony Correctional Center Gary Webb, Case Manager-Beckley Correctional Center, Rebecca Hildebrand, Criminal Justice Specialist II-Central Office, Danny Gillespie, Case Manager -Charleston Work Release Center, Norma Sutherland, Accounting Technician III -Correctional Industries, Steve Stanley, Sergeant Corrections Academy, Scott Barkley, Sergeant-Denmar Correctional Center, Bobby Williams, Case Manager-Huntington Work Release Center, Gary Arbogast, Corporal Huttonsville Correctional Center, Sarah Pauley, CO II-Lakin Correctional Center, Joseph Salvador, COII-Martinsburg Correctional Center, Paul Lyttle III, Associate Warden Programs-Mount Olive Correctional Complex, Sharon Huffman, Accounting Technician III-Northern Correctional Center, Keva Hamilton, Secretary-Parole Services, Eldon Phillips, CO II-Pruntytown Correctional Center, Patricia Kellar, CO II-Saint Mary's Correctional Center.

Paul Lyttle III, Employee of the year for Mount Olive Corrrectional Complex, lost his life in a tragic automobile accident before this ceremony. Mr. Paul Lyttle II, Paul's Father, was at the event to receive the medal in Paul's honor.



Each year an employee of the year is selected from every institution, Correctional Industries, and the WV Corrections Academy. These employees have went above and beyond the call of duty and were honored at an awards presentation held at the West Virginia Corrections Academy in Ripley, WV. From those individuals an employee is chosen to be the agency wide employee of the year. This years WVDOC Employee of the Year was Debbie Croft from Ohio County Correctional Center.

Debbie is employed as a Corrections Program Specialist and serves as the ACA Accreditation Manager in addition to her normal duties. Through her supervision, hard work and devotion to duty, the facility was able to achieve accreditation.



Distinguished Medal Of Honor



WVDOC 2008 Recipient of Distinguished Medal of Honor-Teresa Waid, shown with Deputy Commissioner Bill Haines and Commissioner Jim Rubenstein. (Teresa passed away soon after receiving this award and will be greatly missed by all who knew her) WVDOC 2008 Employee of the Year Debbie Croft -Ohio County Correctional Center



The Distinguished Services Medal is awarded to an employee who, while acting in official capacity, achieves superior accomplishments that result in significant contributions to the efficient operation of the Division and/or the good of the community. Such accomplishments shall result in major improvements in technology, organization, procedures, or community relations.

Warden Teresa Waid was selected to receive the Distinguished Service Medal for her service as Warden for the Huttonsville Correctional Center from January 1, 2008 to December 31, 2008. As the Warden of the largest facility within the WVDOC, she performed her duties in a most outstanding manner. Huttonsville is considered to have the most diverse population in the state. This is evidenced by the housing of general population inmates, segregation inmates, intake inmates, a residential substance abuse treatment unit, and inmates which work out in the community. These inmates consist of classification levels from I (minimal custody) to level V (maximum custody).

Warden Waid oversaw the conversion of an intake unit into a segregation unit to alleviate disciplinary concerns in the institution. Warden Waid's superior devotion to duty was in keeping with the highest standards of excellence and brought great credit to the WVDOC.



Jim Rubenstein



Jim Rubenstein was appointed Commissioner of the WVDOC in June 2001 after serving as Acting Commissioner since February 2001. He is tasked with the responsibility to oversee the day to day operations of the Division of Corrections throughout the entire State of West Virginia.

Mr. Rubenstein has a Masters in Leadership Studies from Marshall University and over three decades in the corrections profession. Mr. Rubenstein began his career with Corrections in 1973 as a Correctional Officer at the Forestry Camp for Boys. He also served as a Recreation Coordinator, a Correctional Officer, and a Counselor at the WV Industrial School for Boys. Mr. Rubenstein went on to serve as a Corrections Case Manager and Corrections Unit Manager at Pruntytown Correctional Center. In 1994, he was named Superintendent of Anthony Correctional Center. In late 1998, he was named Deputy Warden of St. Marys Correctional Center and was instrumental in the conversion of that facility from a state hospital to a medium security correctional institution. On June 1, 1999, He was appointed to the position of Deputy Commissioner of Institutional Operations and served in that position until his appointment as Commissioner. His qualifications and skills offer him a unique opportunity to bring insight and experience to the WVDOC. His career in corrections

has prepared him with the management abilities, training and development skills, and interpersonal communications expertise necessary to promote programs, technology and training within the WVDOC.

Commissioner Rubenstein is affiliated with the following organizations: Member of the Association of State Correctional Administrators (ASCA), member of the American Correctional Association (ACA), Secretary for the Regional Jail and Correctional Facility Authority Board, member and former President of the WV Association of Correctional Employees (WV ACE), member of Southern States Correctional Association (SSCA), member of the WV Interstate Compact for Supervision of Adult Offenders, member of Holley Strength Systems, Buckhannon Power Team, United States Power Lifting Federation, Honorary Member of Grafton Rotary Club, and National Association of Strength Athletes.

Deputy Commissioner

William S. Haines



William S. Haines was appointed as Deputy Commissioner for the WVDOC on November 15, 2006. He began his career with the West Virginia Division of Corrections in 1998, as the Warden of the Huttonsville Correctional Center in Huttonsville, WV.

During his tenure as Warden, Mr. Haines was active in community affairs. He was a member of the planning committee for the Randolph County Children's Advocacy Center and later served as President of the Board of Directors. He also served on the Board of Directors of the Mountain State Forest Festival and attended quarterly commanders meetings at the Randolph County Prosecuting Attorneys Office. He is a member of the International Association of Chiefs of Police, WV Chiefs of Police, WV Troopers Association, FBI National Academy Graduates Association, and Randolph County Family Resource Association.

Mr. Haines began his law enforcement career with the WV State Police in 1968 as a trooper in Martinsburg. In July 1977 he was promoted to Corporal in charge of the Glenville Detachment. In December 1977 he was

transferred to Elkins and as such was in charge of WV State Police operations in Randolph County. In 1991 he was promoted to District Commander and supervised operations in Randolph, Tucker and Pendleton Counties. In 1993 he was promoted to Captain at Elkins and was responsible for the administration of one-fourth of the geographic area of WV. This area was comprised of thirteen counties, including those in the Eastern Panhandle. In August 1997 he was promoted to Deputy Superintendent under Colonel Gary Edgell where he served until his retirement in December 1997 at the rank of Lt. Colonel. While serving with the WV State Police, Mr. Haines was a state certified law enforcement instructor, a member of several task forces and attended numerous training schools.

Mr. Haines earned his Regents Bachelor of Arts Degree from Fairmont State College in Fairmont, WV in 1990. He also graduated from the Federal Bureau of Investigation National Academy, Quantico, VA in 1994. He has received extensive training and education throughout his career with the Division of Corrections and the WV State Police and has excelled in all areas.

In 1989 he received an Achievement Award from the Boy Scouts of America and was awarded the WV Safety Council's Instructor of the Year.

WVDOC Commissioner's Office Assistant Commissioner



Jan Chamberlain



A thirty-seven year veteran of the WVDOC, Mr. Chamberlain initially began his career as a Counselor at the former West Virginia Penitentiary. He was instrumental in the establishment of a Classification Unit for the facility.

Prior to the closing of the West Virginia Penitentiary and following an upgrade to the position of Corrections Program Manager I, Mr. Chamberlain became directly responsible for preparing Operational Procedures for both the Northern Regional Jail and Correctional Facility and the Mount Olive Correctional Complex, prior to their opening. He also responded to requests for information as directed by the Warden and/or Deputy Warden.

Upon the opening of the Northern Regional Jail and Correctional Facility, he continued to draft, update, and disseminate Operational Procedures for the facility. In addition to completing special projects at the request of the Warden, he also served as the Project Manager for the ACA accreditation process. As the Project Manager, he was responsible for the coordination of efforts of staff members involved in the accreditation process by ensuring compliance with mandated standards. In July of 1999, Mr. Chamberlain was appointed Assistant Commissioner for the Northern District

of West Virginia. In addition, he coordinates the work effort of both WVDOC's ACA Accreditation Managers as they pursue ACA accreditation. He is also responsible for drafting, revising, and issuing the Division's Policy Directives.

Mr. Chamberlain's educational background includes a Bachelor of Arts Degree from West Liberty State College. In honor of his years of dedication and service to the Division, he was selected as the Employee of the Year for 1998 at the Northern Regional Jail and Correctional Facility.





Legislative Liaison / Executive Assistant

A bill is an idea for a new law, or an idea to change or do away with an existing law. Hundreds of bills enter the legislative process in West Virginia each time the Legislature meets. Two groups of elected citizens - 34 senators and 100 delegates - study, discuss and vote on bills, and in doing so act for the people of West Virginia. Bills enter the legislative process either through the House of Delegates or the Senate, but to become a law, a bill must pass both chambers and avoid a governor's veto. Loita Butcher, Executive Assistant to the Commissioner, handle's legislative requests for every agency under the umbrella of Military Affairs and Public Safety to include the Cabinet Secretary's Office, National Guard, Division of Corrections, Correctional Industries, Criminal Justice Services, Homeland Security and Security Management, Fire Marshal, Juvenile Services, Parole Board, Protective Services, Regional Jail and Correctional Facility Authority, West Virginia State Police and Veteran's Affairs.

The following is a brief synopsis of some of the bills that Loita submitted to the Legislature and were passed during the 2009 Legislative Session:

Senate Bill 263 (Inmate Phone Calls/Mail) Recorded inmate telephone conversations and mail may currently be released to law-enforcement for criminal investigations and released if ordered by a court. This bill also allows this information to be released upon court order in civil and administrative cases.

Senate Bill 280 (Correctional Industries Act) This bill modernizes the provisions of the Prison Made Goods Act of 1939, which authorizes the creation of the Prison Industries Enhancement Programs, and allows the Division of Corrections to enter into service contracts with private entities.

Senate Bill 521 (Jail Contraband) Adds telecommunications devices to items which cannot be brought into a jail or correctional facility.

House Bill 2407 (Inmate Benefit Fund) Authorizes the Commissioner of Corrections to place sums of money less than \$10 credited to an inmate's account after his/her release, into the inmate benefit fund.



WVDOC Commissioner's Office Hearing Examiner

Terri Arthur



The WVDOC Hearing Examiner holds all preliminary parole violation hearings statewide. Decisions at these hearings are made on whether or not a parole officer has enough evidence to detain a parolee in jail. Should probable cause be found, the case is forwarded to the Parole Board for revocation proceedings.

Two hundred and twenty nine preliminary parole violation hearings were scheduled throughout the year. Of those, one hundred sixty eight were waived prior to the hearing taking place, twelve clients were reinstated or had charges held in abeyance by the Parole Officer, one client was extradited to another state prior to the hearing and forty eight hearings were held.

Approximately fifty percent of all Preliminary Hearings are not waived until the hearing is convened thus resulting in the Hearing Examiner traveling significant distance to hold the hearing, which in some instances included over-night travel, only to have it waived upon arrival. In an effort to reduce travel time and department cost, video hearings were utilized throughout the year with six of the Regional Jails for preliminary parole violation hearings. This dramatically improved the efficiency of the Hearing Examiner's

office by reducing the travel time necessary to hold hearings. The cross over from on-site hearings to video hearings has been established without any problems arising.

The Hearing Examiner, as the Commissioner's representative, conducts all grievance hearings throughout the Division of Corrections. If the grievant is not satisfied with the decision made at this level, they may appeal to the State Employees Grievance Board. During this Fiscal Year the Grievance Board upheld 100% of the decisions made at Level 1. A total of 40 Level 1 grievance hearings were scheduled at the institutions. Eleven were settled/withdrawn during the Level 1 process, none of the grievance's were granted, and 29 were denied.

Construction

Bill Wimer, Manager



The WVDOC Construction Manager is responsible for overseeing Corrections' physical improvements in facilities across the state. The following are a few of the improvements that were completed during this fiscal year.

A 3,500 square foot Training and Tactical Operations Center was opened on the grounds of Mount Olive Correctional Complex. This building, located outside the secure perimeter, houses the Staff Training Department, Tactical Operations Center and Armory. The building is fully equipped to function as a classroom and contains a computer lab and wireless power-point projection system. The building is also equipped as a base-of-operations for emergency response personnel and is capable of handling all tactical communications during an emergency.

At Lakin Correctional Center, new K-9 facilities were erected. In the interest of saving money, LCC staff completed most of the work. A new hot water heater was also installed in Building J and a new dishwasher was installed in the kitchen area. PCC also completed construction on new kennels for their K-9 Unit.

McDowell County Correction Center (Stevens) had quite a few physical improvements. A canopy was installed over the two entrances, cameras were installed in the front stairwell, a fire hydrant was installed inside the west fence, and the NAPA Building was renovated to make staff offices.

A cardio room was added to the inside of the garage at Charleston Work Release Center. This has served to enhance the inmates and staff's health and well being. In addition, a new security camera system was installed. Staff has access to these cameras through their individual computers.

Huttonsville Correctional Center completed construction of their North Observation Tower.

WVDOC Commissioner's Office Corrections Investigations



Brad Hudson, Director



In February 2005, the WVDOC Investigation Division (CID) was created by Commissioner Rubenstein for the purpose of providing professional and impartial investigations of all inmate and staff related violations of WVDOC Policy and State and Federal Law. Over the years the Investigation Division has grown to eight investigators working under the supervision of the Director who is appointed by the Commissioner. Currently there are Investigators at Northern Correctional Facility, St. Marys Correctional Center, Lakin Correctional Center, Pruntytown Correctional Center and two Investigators at Mt. Olive Correctional Complex and Huttonsville Correctional Center, with the Director's office located at the Northern Region Office in Moundsville.

CID Investigators have been trained in the Reid Interview and Interrogation Technique. This technique is used around the world by law enforcement and private industry for eliciting information from suspects and witnesses. CID Investigators have also been trained in Statement Analysis at the West Virginia State Police Academy. CID Investigators have attended the Sirchie Laboratory training on collections of forensic evidence, Crime Scene Investigation, gang related matters, terroristic threats and many other training sources.

Currently the WVDOC Investigation Division has two Computer Voice Stress Examiners. The use of Computer Voice Stress Analysis has proven itself beneficial over the past as a very effective investigative tool in combating false allegations as well as providing information that is critical to the resolution of investigations.

CID Investigators have played a critical part in combating and controlling gang activity within the Division of Corrections. CID also investigates all allegations of criminal and administrative misconduct occurring within DOC facilities. The number of investigations conducted continues to rise every year. This fiscal year, the Corrections Investigation Division conducted 549 investigations.

Internal Auditor

Staci Boggess



The purpose of the Internal Audit Division is to assist the Commissioner of the WVDOC in fulfilling the fiduciary oversight responsibilities with respect to the Internal Audit process. The Internal Audit Division, partnered with the management and staff, continues the effort to improve the efficient, effective and economical administration of the WV Division of Corrections.

The Internal Audit Division assists management in the development, maintenance, and improvement of effective internal controls. The Internal Audit Division aids management in the identification of applicable laws and regulations and the implementation of systems designed to achieve compliance with those laws and regulations.

In taking an agency-wide view and adopting a more progressive approach to auditing, the Internal Audit Division focuses on WV Division of Corrections unit goals, strategies and risk management processes. The Internal Audit's evolving role is business focused, process-based, and provides continual risk reassessment coverage.

The primary role of the Internal Audit Division is fraud prevention. The Internal Audit Division is here to constantly monitor and provide an independent and objective opinion. The ultimate

job of an internal auditor is to be a change facilitator, by helping people understand the changes that need to take place.

The Internal Audit Division consists of one internal auditor and two facility auditors. Staci Boggess, Internal Auditor at Central Office; Dave Phillips, Auditor II at Huttonsville Correctional Center; and Jeff Burdette, Auditor I at Mt. Olive Correctional Complex. The facility auditors are also often-times assigned special audits to assist the Division's internal auditor in statewide initiatives or as needed.



WVDOC Directors Academy

Randy Perdue, Director



The WVDOC's Academy offers a host of training classes for all departments/institutions in the agency. To foster staff development and align with the national training model, the Academy is a separate unit within the WVDOC. The chief executive officer of the Academy is the Director of Training. The Director exercises responsibility and authority over all staff training. Each person that is hired by the WVDOC must complete basic training within the year of their hire date. During the fiscal year 2008-2009, two hundred forty-four (244) employees completed this training.

Basic Training is a vital tool in the introduction, development, and establishment of "esprit de corps", the importance of quality and teamwork, a common base of theoretical and operational knowledge, skills and abilities. It fosters an environment which stresses continuing training and education for career minded individuals. The Basic Training experience

instills personal discipline, strict adherence to the chain of command, the concept of teamwork and compliance with rules and regulations.

In addition to Basic Training the Academy oversees and provides in-service-training for division wide employees. Each person who is employed by the WVDOC is required to meet in service training standards, set by the Commissioner's Policy Directives. All employees, depending on their level of inmate contact, are required to achieve 16-40 hrs. of in-service-training per year. During this fiscal year the Academy also provided some key training courses. Five Hundred Sixty Eight (568) attended and received certification in a variety of specialized courses.

Barbara Fish, Director



Administration

The Administration Unit oversees the budget for 14 institutions, 6 parole regions, WVDOC Central Office, West Virginia Corrections Academy, and Correctional Industries. In addition to the previous listed departments, the unit also serves in the roll of fiscal administrator for the West Virginia Parole Board, a non-WVDOC agency. Fiscal information related to FY 2009 can be found on pages 56 & 57. The Administration Unit serves a major function within the Division of Corrections and is responsible for the following budgetary processes:

- Manage and coordinate the development of the agency's annual budget request to ensure congruence with the agency's vision, mission and strategic plan
- Ensure all agency financial resources are managed effectively and efficiently which support the implementation of the agency's vision, mission and goals
- Monitor and analyze all agency accounts and provide analytical expenditure forecasting to ensure fiscal integrity & accountability
- Submit budget modifications to the Department of Administration as necessary to ensure proper allocation of critical funding levels
- Develop, manage and provide oversight of agency's procurement functions to ensure compliance with State Purchasing Procedures and best practices, including the P-card program
- Manage agency's payroll and benefit functions to ensure compliance with rules and regulations
- Compile and submit the agency's annual GAAP report
- Manage the agency's fleet program
- Manage the agency's fixed asset function to ensure the appropriate recording of all equipment
 - Prepare all requests for new leases, modifications to current leases and cancellation of leases
- Compile and prepare fiscal year end financial report for all agency accounts
- Compile agency's monthly cost savings report to the Cabinet Secretary
- Audit and approve all payables for agency
- Provide financial management of all Federal grants





Anne Thomas, Director



The Director of Classification is responsible for ensuring Classification and Risk Assessments of offenders incarcerated within the WVDOC is completed in accordance with agency Policy and Procedure. Classification determines the appropriate security placement and special needs of offenders within the WVDOC. Classification also assists in determining an offender's housing assignment, job placement, and programming needs. At a minimum, all offenders within the WVDOC are classified annually.

Rita Albury, Movement Coordinator, is assigned to the office of the Director of Classification. The Movement Coordinator is tasked with the responsibility of coordinating all inmate movement, which includes inmates with felony convictions sentenced to the WVDOC and all movement within the WVDOC from facility to facility. The Office of the Movement

Coordinator should not only consider Public Safety and Security, but also be fiscally responsible. The Movement Coordinator facilitated 2,668 total admissions into the WVDOC this fiscal year. This includes 1,825 Intakes, 533 Parole Violators, 119 Diagnostic & Classification, and 191 Youthful Offenders.

During this fiscal year a new WVDOC admission procedures for offenders with Technical Parole Violations and Technical Parole Violations with Pending Misdemeanor/Felony charges was initiated. A WVDOC Movement Manual was developed with the primary goal of ensuring movement is in accordance with Division Policy, standardizing movement practices, and ensuring vacancies are filled expediently.

Correctional Industries

George Hampton, Director



The past year was an interesting and exciting time for West Virginia Correctional Industries (WVCI). There were significant changes in personnel while at the same time having one of the busiest years on record. George Hampton, Director of WVCI for over 18 years retired at the end of February. Joining him were two longtime furniture plant employees, Ron Pingley and Ralph Pingley.

During this transition period, WVCI received several major projects. The West Virginia Rehabilitation Center ordered furnishings for the rehabilitation center as well as furnishings for all the field offices.

In addition, the construction of the Honey Rubenstein Juvenile Center afforded WVCI the opportunity to supply furniture, seating, detention furniture and shelving. Gross revenues from the above two projects exceeded \$2 million. Printing was also on the rise. The Northern Correctional Center Print Shop received and completed more jobs in FY 2009 than any other year. The print shop has always been the top revenue source for WVCI.

Even with new leadership and employees having to be shuffled into new positions, the WVCI staff rose to the occasion and exceeded expectations by "doing more with less".

George Hampton had 34 years of service to the State of West Virginia when he retired.



WVDOC Directors

Human Resources

Wayne Armstrong, Director



The Human Resources section continues to strive to balance employees rights against the Agency's obligation to comply with state and federal laws, as well as to ensure Agency Policy and Procedure are followed.

In addition to the Director, the Human Resources section consists of Ms. Becky Ferrell who continues to oversee WV-11 transaction processes, the posting of positions, and other administrative duties. During this fiscal year she processed approximately 2,900 personnel transactions while also serving as the EEO (Equal Employment Opportunity) Representative.

Recruiting and filling vacant positions has been a priority during this past fiscal year. The recent addition of Ms. Katrina Kessler has allowed us to design and implement new tech-

niques to attract applicants for employment to our ranks. She actively works job fairs and the annual recruiting plan has created benchmarks for progress.

Mr. Chuck Mankins is the Safety/Loss Control Officer and continues to oversee the Workers Compensation Function of the Division. He works with Brickstreet Insurance and third party rehabilitation providers in a cost effective manner. Mr. Mankins conducts EEO investigations and performs safety audits in conjunction with Brickstreet Insurance. In the last 3 years, the trend of annual premium increases for work related injuries has been decreased, which resulted in significant savings for the agency.

Information Technology

Carl Graves, Director



The Information Technology (IT) Department consists of the Director and three Programmer/ Analysts. The responsibilities of this unit include maintaining and updating the WVDOC's Internet and Intranet sites, the Inmate Management Information System (IMIS), the IMIS Reporting System, shared servers, e-mail services, and provide reports to Social Security Administration and Internal Revenue Service.

The IT Department completed Phase III of IMIS. This was accomplished by rewriting the entire application and moving from an Oracle Database to a Microsoft Database, thus saving the agency \$100,000.00 per year in fees. During the restructure, the IT Department removed a third party software application and replaced it with a Microsoft Click Once Application.

The IT Department completed the design document, screen layouts, and business rules for adding Phase IV to the IMIS System, which includes a Parole Services Module. Phase IV of the project will also include modules for Parole Supervision Fees and Electronic Monitoring. During the year, a Post-Sentence Investigation (PSI) database was completed that allows parole officers and other WVDOC staff the ability to store and retrieve this information.

Due to a statewide restructuring of the Governor's Office of Technology, the IT Department lost over half of their staff and duties. The IT Department continues to be a vital unit and behind the scenes necessity for the entire division.

Charles Houdyschell Jr., Director



The Legal Services section of the WVDOC is composed of 5 individuals. Charles Houdyschell Jr. is the Senior Assistant Attorney General, John Boothroyd - Assistant Attorney General, Diane Coleman-Legal Secretary, Christina Steele-Legal Secretary and Charlene Sotak-Corrections Programs Specialist Senior.

Legal Services opened 467 matters in the past year and closed out 480. In a one year period, legal will oversee the handling of approximately 1000 inmate grievances and/or other correspondence. Legal Services also processes medical respites, prepares various documents (including non-standard contracts), provides advice on a wide array of matters and presents training on legal issues when requested. Since the implementation of the new grievance system, WVDOC processed approximately 140 grievances with the majority being resolved at the lowest level. The remainder, that proceeded to a hearing, were mostly

upheld.

The following is a breakdown of Legal Services functions:

- Litigation
- Litigation by Third Parties
- Prison Litigation
- Administrative Legal Advice
- Employee Litigation

- Negligence Claims
- Preparation & Review of Contracts

Medical Services

- Human Rights Cases
- Court of Claims

- Analysis & Advice on Investigations
- Habeas Corpus
- Mandamus
- Legal Instrument Drafting
- EEO Cases
- Analysis & Advise on Investigations

Carol Egnatoff, Director



The Comprehensive Inmate Health Care Services Section was established during FY 2009. Health Care Services within correctional facilities have been provided by qualified contractual health care vendors for many years, and these services continue. The Health Care Services Section serves as the Division's specialized liaison with these health care vendors. The Section also participates in assessment, planning, implementation and evaluation of policy and practice throughout the system, to make sure that services meet the Division's goals, some of which are set forth below.

The WVDOC maintains a mechanism that ensures correctional institutions/facilities/centers provide health care services by qualified personnel (either qualified state employees or a contracted health care service), in order to protect the health and well being of their inmate populations. In some instances, members of the inmate population are required to

pay a medical co-payment in compliance with applicable state laws.

The WVDOC maintains a mechanism that ensures the proper handling of inmates who have, or are suspected to have, communicable diseases. Inmates with diseases such as hepatitis or HIV must receive appropriate care to protect their health and the health of others.

Health Care Services provided to inmates by the WVDOC is designed to provide for the basic health needs of inmates. In addressing the health needs of our prison population, it is also promoting the health and well-being of the citizens of West Virginia.



WVDOC Directors Parole Services

Delbert Harrison, Director



West Virginia Parole Services is dedicated to enhancing public safety, altering the behavior of criminal offenders to acceptable community standards, protecting the interests of victims of crime and sustaining a secure environment for all people in the State of West Virginia. This task is achieved through active supervision techniques and the effective use of evidence-based, re-entry programming and treatment practices.

Parole Services in WV began with the enactment of the Probation and Parole Act of 1939. Parole Officers and staff worked under the direction of the Director of Probation and Parole. The Director of Probation and Parole at that time made recommendations to the Governor concerning those inmates thought to be fit for release into the community. The Governor's approval was necessary before releasing any inmate to parole and a Court of record was

empowered to release offenders to probation. In 1953, the WV Legislature deleted the position and title of Director of Probation and Parole and replaced it with the West Virginia Board of Probation and Parole. The Board, through its parole and probation officers, was to have supervisory duties over inmates released to parole and to have general supervisory control over all Court and County probation officers. In 1965, the Legislature amended the WV Code on probation and parole and renamed the WV Probation and Parole Board to the WV Parole Board. Probation and parole officers were removed from the jurisdiction of the WV Parole Board. Those officers became employees of the WVDOC as it remains today. Parole Services currently has 47 parole officers and 3 administrators that supervise 2,569 probationers and parolees. This includes in state parolees, out of state probationers, and out of state parolees.

Programs

Jennifer Ballard, Director



Correctional programming is an important component to incarceration in West Virginia. Research indicates that a significant portion of the offender population within state prisons will one day be released to live in communities. Correctional interventions that couple supervision with treatment services, have been found to be the most meaningful in reducing the likelihood of future victimization and the return of prisoners to correctional facilities.

The Office of the Director of Programs is providing leadership in five major areas within the WVDOC: Unit Management, Grant Management, Inmate Programs and Services, Inmate Reentry, and Victim Services. Additionally, this office is responsible for providing general direction and planning to the Institutional Associate Wardens of Programs as it relates to continuum of care and inmate programs and services.

During the past fiscal year the following significant events and accomplishments occurred:

- Revised the Agency's Aladrue Curriculum
- Implemented Inmate Release Cards
- Established Social Security Card Replacement Program
- Victims Information Everyday System (VINE) sent 41,634 notification calls to victims
- Presently there are 31,672 people registered on VINE and direct services were provided to 1819 victims

This office also develops strategic plans related to inmate programs and collaborates with other agencies to build effective programs and service delivery for staff and inmates.



Henry Lowery, Director



The Central Records Office is responsible for all inmate records and all interstate compact activity. The office maintains files on all WVDOC Inmates in WVDOC custody, Inmates in a Regional Jail that have been sentenced to the WVDOC, Contracted Institutions, WV-DOC Inmates in Federal or another state's custody, WVDOC Parolees both in and out of state, and Probationers and Parolees transferred to or out of West Virginia pursuant to the Interstate Compact.

The West Virginia Adult Interstate Compact Office is responsible for coordinating the interstate transfer and supervision of adult offenders from West Virginia to other states and from other states to West Virginia. It is also responsible for returning escapees, parole violators, and sentenced inmates under the Uniform Extradition Act.

The Interstate Commission implemented the Interstate Compact Offender Tracking System (ICOTS) in October 2008. This is a nation-wide system that operates via internet and email to transfer and manage interstate offenders. In FY 2009 this office received 1,108 requests for transfer from other states and sent 728 WV requests for transfer to other states. Supervision fees collected from parolees/probationers amounted to \$1,001,217.00.

Research & Planning

Brad Douglas, Director



The Office of Research and Planning is responsible for the collection and analysis of inmate and corrections information, as well as, the production of various reports and projects. The office routinely compiles and archives population statistics, commitment vs. release statistics, inmate and parolee demographic information, crime statistics, and more. Much of this information is detailed starting on page 42 of this report. The office is also involved in numerous special projects such as information requests from Legislators, Inmate Population Forecasting, and specialized research publications. This Annual Report is one such publication; others include employee turnover reviews, recidivism, children of incarcerated parents, and the WVDOC employee newsletter.

Another aspect of the Office's responsibilities is the management of the WVDOC's Strategic Planning efforts. The WVDOC's current strategic plan was developed to address the

five priority goals of the agency (see page 8) and was created through a collaborative process that included the entire leadership team with feedback from staff at all levels of the agency. The following are a few of this office's accomplishments during the past year.

- The Office implemented an improved Monthly Performance Indicator system
- The WVDOC piloted a new Inmate Classification system. The Office assisted by compiling and analyzing the results of the pilot.
- The Office published "Children of Incarcerated Parents July 2008."
- The Office attended and served as support for the Governor's Commission on Prison Overcrowding.
- The Office conducted numerous data audits and improvement initiatives related to the Inmate Management Information System (IMIS). IMIS is the WVDOC's main inmate information repository.



WVDOC Directors Security



The Security Department provides agency-level oversight and coordination of the Division of Corrections Special Operations, which consists of three components:

CERT: The Corrections Emergency Response Team is the department's special weapons and tactics unit and includes the Marksman/Observer Unit. Capt. Paul Simmons is the Northern Regional CERT Commander, Capt. Ronnie Williams is the Southern Regional CERT Commander and Cpl. Leonard Barnett is the Marksman/Observer Coordinator.

K9: The K9 Unit is comprised of two major areas of specialization, CDS or Controlled Dangerous Substance and Patrol. CDS canines are trained to passively alert to the odor of illegal drugs. Patrol canines are trained in physical security, escapee tracking, felony

apprehension and partner protection. Captain Kevin Vandevander is the Chief Instructor/Inspector and Lt. Chuck Collett is the Instructor/Inspector assigned to the K9 Training Center.

CNT: The Crisis Negotiations Unit is trained to conduct crisis negotiations ranging from a single agitated inmate, to hostage situations involving multiple hostage takers and hostages. Their training also prepares CNT to provide intelligence and information gathering support and analysis to CERT in situations which do not involve hostages.

Security Audits were conducted during this fiscal year at BCC, CWRC, HWRC, NCC, and SMCC. A standardized vehicle marking package was also developed and initiated during this fiscal year.

WVDOC Employees on the Job



Employees at Corrections Day at the Legislature





Classification Hearing for Inmate



Programs Staff at Training Conference



Movement & Intake



Human Resources Department with Display



Employees at Operation Reachout

Parole officers with confiscated money



Parole Officers searching parolees residence

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WVDOC Employees on the Job



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WVDOC Employees on the Job



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Anthony Correctional Center

Teresa McCourt, Warden



Anthony Correctional Center (ACC) is a 220-bed minimum security facility located in Greenbrier County. It has been operational as a WVDOC's facility since 1970. In 1980, ACC undertook a specialized purpose to house young adult offenders between the ages of 18 & 23. As a young adult facility, it is the facility's mission to help change young lives. Each offender is sentenced to the facility with a suspended original sentence for their felony conviction. The offenders serve between six and twenty-four months and are required to complete an intensive and comprehensive program plan that addresses their individual needs. Program and services include: education, vocation, cognitive restructuring, substance abuse services, crime-specific programs for batterers and sexual offenders, and victim empathy

programs. Also included in the program are recreation and

work opportunities. Each component is designed to increase the offenders' opportunities for long term success and reduce the likelihood of re-offending upon their release.

Institutions

In order to move offenders through the system in an objective, fair, and equitable manner, a system was developed in 2008 that helps identify progression and improve the assignment of offenders to various program components. Known as the Quest Program, this four-phase system incorporates self-discipline, accountability, and behavior modification as core components to long-term change and success upon return to communities.



Anthony Center also implemented a new work program for offenders this fiscal year. All aspects of the work program are designed to replicate employment in the community. For one month prior to release, offenders are assigned to work daily with a specific work crew, based on the vocational skills they have gained while in the program. Assign-



ments are made where offenders can gain work experience that can be applied when they return to communities.

Recruiting and retention efforts have been increased within the facility and surrounding communities as well during this fiscal year. The goal is to be seen as a viable employer through participation in community events and job fairs. Awards programs have been developed to increase recognition of staff's dedicated service and commitment to the mission of the facility. As a result Anthony Correctional Center has been successful in reducing its vacancy rate by 5% in the last year.

Beckley Correctional Center

William Vest, Acting Administrator



Beckley Work/Study Release Center was established in 1974. The facility was reorganized in December 1997 and renamed Beckley Correctional Center (BCC). On April 1, 2006

the DUI Program was discontinued and replaced with a Residential Substance Abuse Treatment Aftercare Program, where inmates receive a minimum

of (90) days of structured intensive treatment based upon a continuation of the goals, objectives, principles, values and concepts which are taught in the Therapeutic Community Programs.

BCC is a minimum-security community correctional facility located on the grounds of Pinecrest State Hospital. BCC has a current capacity of 58 male and 20 female offenders.



Inmates assigned to BCC must be within 18 months of possible release and must be non-violent offenders.

In addition to the Residential Substance Abuse Treatment Aftercare Program, the Center operates another component consisting in a Work Release Unit. Offenders are required to work assigned or paid employment as well as perform Community Service work. BCC provides Community Service to any non-profit organization that requests assistance. The following organizations have benefited from this program: City of Beckley (Public Works, Police Department), West Virginia Division of Highways (BCC provides 3 crews), West Virginia Division of Natural Resources (State Parks), Salvation Army, West Virginia Parole Services, and the Humane Society of Raleigh County. 14,858 community service hours have been provided during this fiscal year. BCC Offenders have had many employment opportunities open up for them in the Beckley area. In addition to the Work Crews supplied to the WV Division of Highways, the residents are also employed by area restaurants, hotels, etc.





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Charleston Work /Study Release Center

Jeff Stinnett, Administrator



The Charleston Work/Study Release Center (CWRC) was established in October of 1972, with the assistance of a Federal Grant. The Center was considered an extension of Huttonsville Correctional Center. It was located just off Kanawha Boulevard at #4 Columbia Avenue, in Charleston and was one of the first such facilities to open nationwide under this pilot project. The Center housed twenty-five (25) male inmates that were carefully selected from Huttonsville Correctional Center.

The Center moved to its current location at 607 Brooks Street, Charleston, in April of 1982. During the period of 1983 to 1990, the Center housed up to One Hundred-fifteen (115) inmates both male and female. When Pence Springs closed on March 12, 1983, twenty-nine female inmates were transferred to this facility. The Center was grossly overcrowded. Under a reorganization and remodeling plan implemented in 1991, the center now comfort-

ably houses fifty-four males and twelve female offenders, for a total of sixty-six offenders.

The two-story brick structure has nine male living areas and two female living areas, six administrative offices, plus a kitchen, dining and storage facilities, a renovated trailer to accommodate AA/NA meetings, classes, etc., and exercise areas for use when inmates are not at work. Inmates assigned to the facility are minimum or trustee classification status and must be within eighteen months of parole eligibility or discharge. After a standard observation period, inmates are permitted to apply for overnight furloughs to a family members' residence. This helps the inmates' transition back into the community.

There were several significant accomplishments at CWRC in 2009. This past fiscal year brought technological advancements to the facility. CWRC installed a new security camera system. The new system provides 32 cameras and additional monitoring system. Administrative staff have access to view the cameras through their individual computers. In addition, video teleconferencing capabilities were installed as a means of allowing video hearings and interviews with psychologists and counselors/

educators at other facilities.

CWRC works on projects throughout the year to raise victim awareness on certain issues. This years efforts were made to bring awareness to the issue of Domestic Violence in Kanawha County, West Virginia. Statistical information was gathered that stated over 912 individuals used the Family Resolve Program resources the previous year due to domestic violence related issues. As part of an effort to make a dramatic statement as to the impact of Domestic Violence, over 912 pairs of shoes were collected and lined up on the Appalachian Power Park Ball field. A short ceremony was held. Counselors were on hand throughout the ceremony for moral support and encouragement to the victims that were present.



West Virginia Division of Corrections

Denmar Correctional Center



Mark Williamson, Warden



The Denmar Correctional Center (DCC) is located in the hills of Pocahontas County. The facility was opened in 1919 and used through 1957 as a tuberculosis center for African Americans. In 1957 the tuberculosis center was transformed into a hospital for the chronically ill. In February 1993, the Pocahontas County Commission conveyed the deed for the former Denmar Hospital to the WVDOC for conversion to a state Correctional Facility.

The medium security prison currently houses 216 adult males and employs approximately 89 people. Inmates are housed in two and four-man rooms. DCC incorporates the Unit Management concept, providing a balance between punishment and rehabilitation for inmates housed at the facility.

Denmar offers various work programs including Outside Road Crews, Correctional Industries, Laundry, Mainte-

nance Crews, Kitchen and many more, as well as counseling, education, recreation, etc., to the inmate population.

Various programs are offered to include: Aladrue I, II and III, AA/NA, SOT (Sexual Offender Treatment), group and individual counseling, as well as other programs designed to address social skills deficits, impulse control, establish a sober/legitimate lifestyle, and facilitate an effective return to society. Denmar also offers V.O.C.A.L. (Violent Offenders Counseling and Learning) program designed to target youths in the community. Staff and offenders make presentations to school youth, church groups, etc., on the effects of drugs and alcohol and about proper decision-making. Through the West Virginia Department of Education, inmates are provided the opportunity to learn



computer skills, LIFESKILLS, GED course work and vocational training in the form of Industrial Electrical and Facilities Maintenance, further developing and enhancing their academic and employability skills.

Recreation is also offered and includes softball and basketball teams along with other activities available with the equipment in our recreation facility. DCC Offenders also provided local churches, schools, and state parks with 4,693 community service hours this fiscal year.

Contracted medical services are available 24 hours a day. The Medical Department was accredited by the National Commission of Correctional Health Care in 1999 and remains accredited today.



Huntington Work/Study Release Center

Renae Stubblefield, Administrator



Since its inception in October 1984, the Huntington Work Release Center (HWRC) has evolved into an institution that not only provides a service to the public, but assists inmates in their rehabilitative efforts, as well as providing the community with community service workers. During the last few years, we have provided several thousand community service hours to various local non-profit organizations. This year, we've devoted 9,664 more service hours to the Huntington community.

One of the major goals of the center is to assist inmates in making a successful transition from incarceration back into the community. HWRC provides inmates a better opportunity for rehabilitation

by assisting them in securing employment

and gradually readjusting them with their families, friends and the community, prior to their actual release on parole or discharge. Staff helps offenders learn to become responsible for themselves and less of a burden to West Virginia taxpayers by requiring them to pay rent, medical expenses, child support, restitution, fines, drug & alcohol testing costs and any other bills incurred.

Although meaningful employment is imperative, realistically most residents don't reach the goal and often struggle to obtain sufficient funds for successful reentry. Most find second jobs to supplement their income and offset the cost of their financial responsibilities. This year, HWRC has enhanced their Programs & Services to help inmates financially, by initiating the development of a sound financial plan to maximize inmate



savings, in order to better prepare them for re-entry expenses.

A collaborative effort was reached between Ebenezer Medical Outreach (EMO) and HWRC to provide medical services to inmates with poverty level incomes at no charge. EMO Pharmacy fees are reduced to \$3.00 per medication with a maximum cost of \$12.00 for four or more medications filled at the same time; while medical equipment, such as glucose monitors are also provided at a significantly reduced cost. Valley Health provides inmates health care, including basic routine dental care, on a sliding fee program (based on income), with an initial visit fee of only \$25. In addition, CVS Pharmacy Health Savings Pass Program allows the facility to sign up residents to receive medications from a selected prescriptions listing at a one-time fee of \$9.99 per 30-90 day supply.

KISRA Fatherhood is another program that has been implemented and is helping non custodial fathers learn how to become more involved in their children's lives and to achieve economic self-sufficiency through occupational & life skills training and supportive services in order to reconnect with their children.

Huttonsville Correctional Center

Teresa Waid, Warden



The Huttonsville Correctional Center (HCC) is the oldest facility in the state. It was opened in 1939 and now has the largest inmate population with 1,138 inmates. HCC employs 383 staff members as well as contract workers. HCC is also the fifth largest employer in Randolph County.

Inmates at the HCC consist of Classification Levels from level I (Minimum Custody) to level V (Maximum Custody). Huttonsville has the most diverse population in the state by housing general population, segregation inmates, inmates who work out in the community, and a residential substance abuse treatment unit. This unit is also known as "Therapeutic Community" which consists of approximately 80 beds for inmates who express a sincere desire for rehabilitation. In this unit, the criminogenic thinking pattern on the criminal men-

tality is the focus of attention. Emphasis is placed on cognitive restructuring as a means to modify behavior utilizing the power of education through social learning. Inmates live in this program intensive environment for a period of 9-12 months.

There are many educational programs both vocational and academic, offered to the inmates by the State Department of Education. Also, Correctional Industries operates the Braille Program and the furniture plant located at Huttons-ville. Correctional Industries affords a large number of inmates employment.

Huttonsville Correctional Center is the home of the WVDOC K-9 Training Center. The training center conducts all training for the WVDOC K-9 unit and currently runs two classes each year. The K-9 Unit is broken up into three sections. The Patrol section functions are crowd control, tracking and protection. German Shepherds are used exclusively for the Patrol Unit. The Controlled Dangerous Substance (CDS) canines are trained to find controlled narcotics and are used to search people, vehicles, mail and visitors entering WVDOC property. Detector canines are trained to locate cell phones and tobacco within WVDOC facilities. CDS and Detector canines are primarily Labrador and Golden Retrievers.

HCC recently implemented a program in partnership with the Webster County Court system. The program is designed for individuals (usually first time offenders) who the Court has determined can be helped and possibly prevented from becoming another statistic for the recidivist files. As part of the individual's sentence, he has to arrange a tour of the institution and spend time in discussion with a group of inmates within thirty days of being sentenced. Probation and/or community service are also part of the sentence. If he/she fails to comply with the tour portion of the sentence, their probation will be violated and they face immediate incarceration.



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Lakin Correctional Center

Adrian Hoke, Warden



Lakin Correctional Center (LCC), located six miles north of Point Pleasant on WV Route 62, is a multi-security correctional facility and is the only all-female prison in the state. LCC has a current capacity of 462 inmates and provides work, education, and other self-improvement opportunities to assist female offenders in becoming law abiding citizens.

The land on which LCC sets was donated to the State in the early 1920's by a local family. A cemetery located behind the facility was the family cemetery of the people who donated the property. In 1926, Lakin State Hospital was built on the land where LCC is now located. In order to build LCC, the hospital buildings were torn down, with the exception of the activities building, which was incorporated into the prison as the gymnasium.

Phase I construction of LCC began in Febru-

ary 1999 and was completed in August 2002. The main facility was dedicated on September 25, 2002 and received it first inmates on January 29, 2003.

Phase II construction of LCC, consisting of a 124-bed dormitory style housing unit, a 36-bed modular style housing unit and a Correctional Industries Building, began in June 2005 and was completed in October 2006. Phase II was dedicated on November 16, 2006, and began housing inmates on January 09, 2007.



The Department of Education provides many educational and vocational

programs for the inmate population such as ABE/GED, Life Skills, Business Education, Culinary Arts, Facilities Maintenance and Horticulture/Landscaping. This department offered 180 days of instruction to the inmate population during the reporting year. In addition to the Department of Education classes, business/ college level classes are now being offered. Other programs offered to inmates include the Residential Substance Abuse Treatment Program



(RSAT), Narcotics Anonymous, Alcoholics Anonymous, Helping Women Recover, A Woman's Way through the Twelve Steps and Aladrue I & II, as well as various recreational activities offered by the Recreation Department and various religious programs and services.

Correctional Industries operates a garment, sewing and embroidery factory, and manufactures inmate clothing, linens and office chairs.

During this fiscal year LCC in conjunction with the West Virginia Department of Highways, began a work program that sends work crews to Mason, Putnam and Kanawha counties. These two crews assist with the cleanup of the highways and main roads. These inmates worked a combined total of 12,444 hours this fiscal year.

Martinsburg Correctional Center

Scott Paugh, Warden



The Martinsburg Correctional Center (MCC) continues to function as the only facility within the WVDOC that is operates exclusively as an intake/classification center. During fiscal year 2009, 803 inmates were processed through the facility, which has a capacity of 120 inmates.

During the past year, two major construction projects were initiated. The first involves an addition to the building which will house a large classroom/meeting room, three new offices, and an extension to the parking lot. This project will help alleviate the existing shortage of both office and storage space, as well as suitable meeting and training areas. It will also provide an area to place a computer lab for the upcoming distance learning project initiated by the Corrections Academy.

The second project is a replacement of the facility's electronic locking system along

with integration of both the closed circuit television system and the intercom system for inmate cells. The current locking system is twenty years old, outdated, and hard to find parts for. The new system will be fitted with touch screen controls in central control and modern panels for the pod towers.

Additionally, MCC has initiated the American Correctional Association accreditation process. This involved a complete review of all facility operational procedures, practices, and documentation, as well as physical plant issues. The process, which is very labor intensive, is still ongoing. It is anticipated that the facility will undergo an accreditation audit during the next fiscal year.

The facility participated in community events by participating in the Martinsburg Apple Harvest Festival Parade in October, and by organizing Operation Christmas Teen for the third consecutive year. This latter program facilitates community donations for children age 13 through 18, and local police agencies distribute the items in time for Christmas.





McDowell County Correctional Center

George Janice, Warden



The McDowell County Commission owns and operates the first contracted correctional center to house state inmates. The Welch Facility started housing overflow WVDOC inmates in 1999. In August 2001, the County's Economic Development Authority (EDA) purchased Stevens Clinic Hospital. This purchase was to renovate the structure for use as a medium security correctional center and is now called the Stevens Correctional

Center. The Welch Facility can house 108 inmates and the Stevens Facility houses 322 inmates. The first inmates arrived at the Ste-



vens Facility on March 2, 2006, and all 322 beds were full by May 2006. Approximately 180 people are employed between the two facilities, also known collectively as the McDowell County Correctional Center (MCD).

In July, 2007 George Janice, who worked for the WVDOC as a Hearing Officer, became the Warden of both Welch and Stevens Correctional Center. The arrival of Mr. Janice brought big changes in the way the two facilities had been operated. Mr. Janice, having worked with the WVDOC, had the resources needed to train inexperienced correctional employees. Staff were promptly sent for this beneficial training. This resulted in more enthusiasm about the jobs being performed.

A full-time educational department for the inmates has been developed. The purchase of a Key Watch System and a Bio Metric Time Clock has automated two assignments, and has reduced the number of hours to complete these projects, reducing payroll hours. These extra hours have allowed the employee to have more time for other projects, saving the facilities money. A CERT Team has been developed and those individuals have started training with the

WVDOC CERT Team. The Stevens Facility did not have access to a fire hydrant, posing a safety threat. The City of Welch was contacted and the decision was made to purchase the fire hydrant and have it installed inside the security of the fence.

A purchase of a trade show display was made so the facilities could display the pride and accomplishments of the employees of McDowell County Correctional Center.

McDowell County Correctional Center provides community service to various non-profit organizations in McDowell County. This fiscal year the offenders provide 29,991 hours of community service.



West Virginia Division of Corrections


Mount Olive Correctional Complex

David Ballard, Warden



Mount Olive Correctional Complex (MOCC) is located seven (7) miles east of Montgomery on Cannelton Hollow Road in Fayette County. MOCC is the state's only maximumsecurity correctional facility and has a current capacity of 1,092 inmates.

The facility is encompassed by a secure perimeter fence approximately one (1) mile long. Of the 120 acre site, approximately 80 acres are inside the secure perimeter. Extensive use is made of both electronic and manual security controls. MOCC operates as a small town, having its own post office and zip code, power plant, electrical sub-station, fuel depot, water supply, central warehouse, maintenance garage, hospital and medical clinic, gymnasium, chapel, library, classrooms, courtroom, food service and laundry facilities.

In addition to the three hundred fifty (350) staff employed by the state of WV, professionals and practitioners through contractual agreements provide medical, dental, mental health and food services. The West Virginia Department of Education provides many educational and vocational programs for the inmate population such as ABE/GED, Transition Skills, Business Education, Graphic Communication/Printing Technology, Welding, Culinary Arts and Building Construction. An Apprenticeship Program in Food Service or Janitorial Service is also available. Limited college

courses are available through West Virginia University Institute of Technology. West Virginia Correctional Industries operates an engraving factory, sign and welding shop, janitorial supply factory and manufactures license plates for the West Virginia Division of Motor Vehicles.

A 3,500 square foot Training & Tactical Operations Center opened on the grounds of MOCC this fiscal year. This building, located outside of the secure perimeter, houses the Staff Training Department, Tactical Operations Center and Armory. The building is fully equipped to function as a classroom and contains a computer lab and a wireless power-point projection system. The building is also equipped as a base-of-operations

for emergency response personnel and is capable of handling all tactical communications during an emergency. A range shoothouse was erected also.



Slayton Work Camp

Betty Slayton Work Camp (SWC) is a satellite facility located on the grounds of Mount Olive Correctional Complex, but is operated as a separate entity. It is outside the secure perimeter of the complex and houses 48 minimum security inmates. These inmates provide labor, under Correctional Officer supervision, to the Division of Highways for various projects throughout Fayette, Kanawha, Nicholas, Clay, Raleigh, Summers, Greenbrier, and Monroe counties. It is cost effective to share certain resources with MOCC, such as medical services, food services, etc. Therefore some of SWC's statistics are included in MOCC's (pages 56-57).

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Northern Correctional Center

Evelyn Seifert, Warden



Northern Correctional Center and Northern Regional Jail are housed in the combined Northern Regional Jail and Correctional Center in Moundsville and employs approximately 127 people. The facility is the only one of its combined nature in West Virginia. It was dedicated in August 1994.

Northern Correctional Center (NCC) employees are committed to maintaining excellent standards of operation and rehabilitation as demonstrated by American Correctional Association Accreditation. In addition, the Education Department has been accredited by the Correctional Education

Association and Print Ed. Medical Services has been accredited by the National

Commission of Correctional Health Care. NCC's inmate custody levels range between minimum custody (Level I) and maximum custody (Level V). The inmate population is solely comprised of adult male felons. NCC operates under a unit management philosophy, wherein inmate-housing pods are divided into separate units. Each unit has an assigned team of treatment and security staff who are under the general supervision of a Unit Manager.



The economic impact to the surrounding communities of the facility is estimated to be approximately six million dollars through employee payroll and operational expenses. In addition to providing jobs, Northern Correctional Center participates in numerous community service projects that have a positive economic impact to the surrounding areas.



West Virginia Division of Corrections



Ohio County Correctional Center

William Yurcina, Administrator



The Ohio County Correctional Center (OCCC) is located in Wheeling WV and was opened in 1998. The facility currently operates as a minimum security institution for 66 adult male offenders. The centers primary function is to focus on the rehabilitation of male technical parole violators. The facility offers a wide variety of job opportunities inside and outside of the facility (Community Service Crews). It also provides needed program opportunities such as Education, Transitional Skills Classes, Drug/Alcohol treatment programs, Crime Victim Awareness and Anger Management Classes.

During the past year, OCCC underwent and successfully received its initial American Correctional Association

(ACA) accreditation. The facility was able to achieve this honor because of the staff's professionalism and their constant strive for excellence. The intensive three day audit reviewed all aspects of the facility and its operational procedures.

During the past fiscal year, OCCC was honored to have Correctional Program Specialist Debbie Croft chosen as the Division of Corrections Employee of the year.

The Ohio County Correctional Center continues to provide com-

munity service crews for the local communities and projects. These crews assist the Department of Highways, City of Wheeling and the Board of Education in a wide variety of duties. They also assist numerous local charities and functions by assisting in the moving of furniture, community clean-up efforts and victim service functions.







Pruntytown Correctional Center

Jim Ielapi, Warden



The Pruntytown Correctional Center (PCC) was originally established as the West Virginia Industrial School for Boys in 1891 and served as a juvenile facility until it was closed in January of 1983. Pruntytown reopened in 1985, housing minimum custody adult male inmates whose primary work function was to renovate the facility. PCC continued as an all male facility until 1988 when adult female inmates were moved to Pruntytown, making it the state's first adult co-ed correctional facility. It continued to house male and female offenders until 2007, at which time all female inmates were transferred to the Lakin Correctional Center.

PCC now houses 369 minimum and medium security adult male inmates who are within 36 months of possible release through parole or discharge. This creates Pruntytown's main

role as a correctional center, which is to prepare inmates to re-enter society while maintaining public safety. This is accomplished through educational and vocational classes, programs to address criminogenic needs and work opportunities.

PCC continues to provide community service hours to state parks, farm commission, local churches, county commissions, and various state agencies. One such state agency in the West Virginia Department of Highways. During the 2009 FY, PCC offenders provided 93,927 service hours to the Department of Highways alone. PCC offenders provided 161,891 community service hours to outlying towns and communities during this fiscal year.

In addition to the offenders community service hours, staff at PCC participate in various community projects. During FY 2009 staff participated in Secret Santa, WV Clothesline Project (in conjunction with Taylor County Library), Community Awareness Panel, Domestic Violence Awareness, and Victim's Day at the Legislature. During Victim's Day at the Legislature, a display was set up and PCC staff were there to answer questions.



West Virginia Division of Corrections

St. Marys Correctional Center

William Fox, Warden



Saint Mary's Correctional Center (SMCC) was formerly known as the Colin Anderson Center. In 1998 the Colin Anderson Center was closed and funding was provided by the Legislature to renovate the center to become a correctional facility. In December 1999, the transition began and the facility, located at on State Route 2 in Pleasants County, became operational. Initially 450 adult male, minimum to medium security inmates were transferred

in. In addition to general population offenders, the targeted population included aging, geriatric, special needs and chronic medical offenders with lower custody classification.

At the end of this fiscal year the population has grown from 450 to 528. SMCC is housing 24 special need inmates that are wheel chair bound and require assistance. The sidewalks have been enhanced to accommodate their needs by meeting the standards of the American's with Disabilities Act.

Additional improvement projects at the facility include the construction of an inmate Handball/Basketball Court, expanded the canine (K-9) unit, removed all electrical poles on the grounds and replaced them with underground wires, and moved the fuel depot outside the perimeter.

Various programs are offered to offenders at the facility.

The Programs Department has undergone significant changes over the past year. It now strives to give the offenders the necessary tools for a successful re-entry to society and then aftercare once in society. The facility now has a Therapeutic Community Unit with approximately 99 offenders, Substance Abuse Programs, Crime Victim Awareness, Batterer's Intervention Prevention, Sex Offender Program etc. This is all in keeping with the overall mission the WVDOC.



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County Spotlight

The following section gives a brief review of some important offender related statistics in each county. Crime by category tables are related for both the incarcerated offender population and those under WVDOC Parole Services supervision as of June 30, 2009. Tables are also provided for parolees & probationers by type as of June 30, 2009.



Barbour County



| <i>Prisons & Jails Crime Categories:</i> Against the Person Property Public Order Drug Offense | 21 16 11 5 |
|--|---------------------|
| • | 5 |
| Total | 53 |

Parolees & Probationers

| Ву Туре: | |
|------------------------------------|----|
| West Virginia Parolee | 12 |
| Out of State Probation Felony | 0 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 0 |
| Total | 12 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 0 |
| Property | 5 |
| Public Order | 2 |
| Drug Offense | 5 |
| Total | 12 |

Berkeley County

| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 155 56 58 13 282 |
|--|---|-------------------------------------|
| Parolees & Probatione By Type: West Virginia Parolee Out of State Probation I Out of State Probation I Out of State Parolees Total | 65 Felony 104 | |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 46 71 46 33 196 |

Boone County

| | Prisons & Jails |
|-----|--------------------|
| | Crime Categories: |
| | Against the Person |
| | Property |
| | Public Order |
| < { | Drug Offense |
| | Total |
| | |

Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 23 |
| Out of State Probation Felony | 10 |
| Out of State Probation Misdemeanor | 1 |
| Out of State Parolees | 2 |
| Total | 36 |

| Parolees & Probationers | |
|-------------------------|----|
| Crime Categories: | |
| Against the Person | 12 |
| Property | 7 |
| Public Order | 9 |
| Drug Offense | 8 |
| Total | 36 |
| | |



| Braxton Cour | nty | | Brooke Cour | ıty | |
|--|---|-------------------------------------|--|---|----------------------------------|
| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 27 22 20 15 84 | | <i>Prisons & Jails</i> <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 33 18 3 15 69 |
| Parolees & Probatione By Type: West Virginia Parolee Out of State Probation F Out of State Probation N Out of State Parolees Total | 10 Felony 3 | | Parolees & Probation By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | 9 5 Misdemeanor 1 | |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 2 7 1 4 14 | | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 4 4 3 5 16 |
| Caball County | | | | | |
| Cabell County | у | | Calhoun Coi | inty | |
| | <i>Prisons & Jails</i> <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 217 62 63 45 387 | | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 14 0 1 0 15 |
| Cabell Country Cabell Country Country Country Country Parolees & Probationer By Type: West Virginia Parolee Out of State Probation M Out of State Probation M Out of State Parolees Total | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total ers 71 Felony 42 | 62 63 45 | Calmount Cou Council Cou Council Cou Council Council Council Cou Council Council C | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total ners 0 1 Felony 0 1 Misdemeanor 0 | 0 1 0 |



Clay County

| 8 |
|----|
| 11 |
| 1 |
| 2 |
| 22 |
| |

| Parolees & Probationers | |
|------------------------------------|---|
| By Type: | |
| West Virginia Parolee | 3 |
| Out of State Probation Felony | 5 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 0 |
| Total | 8 |

| Parolees & Probationers Crime Categories: | |
|--|---|
| Against the Person | 1 |
| Property | 2 |
| Public Order | 2 |
| Drug Offense | 3 |
| Total | 8 |

Doddridge County



Parolees & Probationers

| By Type: | |
|------------------------------------|---|
| West Virginia Parolee | 7 |
| Out of State Probation Felony | 1 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 1 |
| Total | 9 |

| Parolees & Prol Crime Categori | |
|-----------------------------------|---|
| Against the Pers | |
| Property | 5 |
| Public Order | 1 |
| Drug Offense | 2 |
| Total | 9 |

Gilmer County



Prisons & Jails Crime Categories: Against the Person 10 Property 3 Public Order 2 Drug Offense 0 Total 15

Parolees & Probationers

| Ву Туре: | |
|------------------------------------|---|
| West Virginia Parolee | 3 |
| Out of State Probation Felony | 3 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 0 |
| Total | 6 |

| Parolees & Probationers Crime Categories: | |
|--|---|
| Against the Person | 2 |
| Property | 1 |
| Public Order | 1 |
| Drug Offense | 2 |
| Total | 6 |

Fayette County

| Prisons & Jails Crime Categories:Against the Person Property Public Order Drug Offense Total | 109 45 33 30 217 |
|---|-------------------------------------|
| Parolees & ProbationersBy Type:West Virginia ParoleeOut of State Probation Felony18Out of State Probation Misdemeanor0Out of State Parolees9Total81 | |
| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 13 31 13 24 81 |



| Grant County | | Greenbrier County | |
|---|----------------------------------|---|------------------------------------|
| Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 22 12 9 4 47 | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 69 34 14 18 135 |
| Parolees & ProbationersBy Type:West Virginia ParoleeOut of State Probation FelonyOut of State Probation MisdemeanorOut of State Parolees3Total16 | | Parolees & ProbationersBy Type:West Virginia Parolee0ut of State Probation Felony18Out of State Probation Misdemeanor0Out of State Parolees0Total33 | |
| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 5 4 6 1 16 | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 1 14 7 11 33 |
| Hampshire County | | Hancock County | |
| Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 30 16 12 1 59 | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 54 25 21 15 115 |
| Parolees & ProbationersBy Type:West Virginia Parolee10Out of State Probation Felony25Out of State Probation Misdemeanor4Out of State Parolees1Total40 | | Parolees & ProbationersBy Type:West Virginia Parolee21Out of State Probation Felony20Out of State Probation Misdemeanor3Out of State Parolees4Total48 | |
| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 12 16 4 8 40 | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 11 14 9 14 48 |



Hardy County

| | Prisons & Jails Crime Categories: | |
|--|--------------------------------------|----|
| | Against the Person | 20 |
| | Property | 10 |
| and and a second se | Public Order | 9 |
| | Drug Offense | 0 |
| - | Total | 39 |
| | | |

Parolees & Probationers By Type: West Virginia Parolee Out of State Probation Felony Out of State Probation Misdemeanor

| Out of State Parolees | 0 |
|-----------------------|--|
| Total | 14 |
| | Parolees & Probationers Crime Categories: |
| | A analysis the Develop |

| Crime Categories: | |
|--------------------|----|
| Against the Person | 6 |
| Property | 4 |
| Public Order | 3 |
| Drug Offense | 1 |
| Total | 14 |

9

5

0

Harrison County

| Prisons & Jails Crime Categories: | |
|--------------------------------------|--|
| Against the Person | 113 |
| Property | 78 |
| Public Order | 36 |
| Drug Offense | 8 |
| Total | 235 |
| | <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense |

Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 65 |
| Out of State Probation Felony | 4 |
| Out of State Probation Misdemeanor | 5 |
| Out of State Parolees | 6 |
| Total | 80 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 26 |
| Property | 18 |
| Public Order | 24 |
| Drug Offense | 12 |
| Total | 80 |

Jefferson County

| <i>Crin</i> Agai Prop Publ | ic Order Offense | 49 12 8 11 80 | |
|-------------------------------------|---------------------|----------------------------------|--|
| | 19 | | <i>Parolees & Probati By Type:</i> West Virginia Parole |
| | - | | |

| Prisons & Jails Crime Categories: | |
|--------------------------------------|----|
| Against the Person | 56 |
| Property | 13 |
| Public Order | 11 |
| Drug Offense | 8 |
| Total | 88 |
| | |

tioners

| Ву Туре: | |
|------------------------------------|----|
| West Virginia Parolee | 9 |
| Out of State Probation Felony | 37 |
| Out of State Probation Misdemeanor | 3 |
| Out of State Parolees | 7 |
| Total | 56 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 14 |
| Property | 12 |
| Public Order | 10 |
| Drug Offense | 20 |
| Total | 56 |

Parolees & Probationers Ry Typo

Jackson County

| By Type: | |
|------------------------------------|---------|
| West Virginia Parolee | 19 |
| Out of State Probation Felony | 7 |
| Out of State Probation Misdemeanor | 2 |
| Out of State Parolees | 2 |
| Total | 30 |
| Daralaga & D | robotic |

| Parolees & Probationers | |
|-------------------------|----|
| Crime Categories: | |
| Against the Person | 1 |
| Property | 12 |
| Public Order | 6 |
| Drug Offense | 11 |
| Total | 30 |



11

81 52 15

24

172

| Kanawha Co | unty | | Lewis County | |
|--|---|--------------------------------------|--|--|
| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 407 134 63 95 699 | | <i>Prisons & Jails Crime Categories:</i> Against the Person Property Public Order Drug Offense Total |
| Parolees & Probatione By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | 235 Felony 49 | | Parolees & Probationers By Type: West Virginia Parolee Out of State Probation Fe Out of State Probation Mi Out of State Parolees Total | 16 elony 0 |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 52 93 56 108 309 | (// F [| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total |
| Lincoln Cour | ıty | | Logan County | |
| | Prisons & Jails Crime Categories: Against the Person Property Public Order | 37 10 3 | | Prisons & Jails Crime Categories: Against the Person Property Public Order |

1

51

4

8 2

2

16

Drug Offense

10

4

0

2

16

Parolees & Probationers Crime Categories: Against the Person

Total

Property

Total

Public Order Drug Offense

Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 56 |
| Out of State Probation Felony | 12 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 11 |
| Total | 79 |

| Parolees & Probationers | |
|-------------------------|----|
| Crime Categories: | |
| Against the Person | 23 |
| Property | 28 |
| Public Order | 9 |
| Drug Offense | 19 |
| Total | 79 |
| | |

Drug Offense

Total

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Parolees & Probationers

Out of State Probation Felony

Out of State Probation Misdemeanor

West Virginia Parolee

Out of State Parolees

By Type:

Total



Marion County

| Prisons & Jails Crime Categories: | |
|--------------------------------------|-----|
| Against the Person | 91 |
| Property | 37 |
| Public Order | 26 |
| Drug Offense | 13 |
| Total | 167 |

| Parolees & Probationers | |
|------------------------------------|----|
| By Type: | |
| West Virginia Parolee | 39 |
| Out of State Probation Felony | 12 |
| Out of State Probation Misdemeanor | 2 |
| Out of State Parolees | 5 |
| Total | 58 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 16 |
| Property | 22 |
| Public Order | 11 |
| Drug Offense | 9 |
| Total | 58 |

Marshall County

| Prisons & Jails Crime Categories: | |
|--------------------------------------|----|
| Against the Person | 40 |
| Property | 17 |
| Public Order | 11 |
| Drug Offense | 7 |
| Total | 75 |

Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 17 |
| Out of State Probation Felony | 7 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 2 |
| Total | 26 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 4 |
| Property | 9 |
| Public Order | 3 |
| Drug Offense | 10 |
| Total | 26 |

McDowell County

| Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 50 27 6 13 96 |
|---|----------------------------------|
| Total | 00 |

Parolees & Probationers

| Ву Туре: | |
|------------------------------------|----|
| West Virginia Parolee | 30 |
| Out of State Probation Felony | 42 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 1 |
| Total | 73 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 10 |
| Property | 30 |
| Public Order | 8 |
| Drug Offense | 25 |
| Total | 73 |

Mason County

| | Prisons & Crime Ca Against th Property Public Orc Drug Offer Total | <i>tegories:</i> e Person der | 27 42 16 11 96 |
|--|--|-------------------------------------|-----------------------------------|
| Parolees & Probatione By Type: West Virginia Parolee Out of State Probation M Out of State Probation M Out of State Parolees Total | Felony | 18 11 1 2 32 | |
| | Parolees & Pr Crime Catego Against the Pe Property Public Order Drug Offense Total | ries: | 7 9 5 11 32 |



| Mercer County | | Mineral County | | |
|---|--|-------------------------------------|--|--|
| | <i>Prisons & Jails</i> <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 177 88 94 63 422 | | <i>Prisons & Jails Crime Categories:</i> Against the Person Property Public Order Drug Offense Total |
| Parolees & Probationers By Type: West Virginia Parolee Out of State Probation Felor Out of State Probation Misd Out of State Parolees Total | | | Parolees & Probationers By Type: West Virginia Parolee Out of State Probation Felo Out of State Probation Misc Out of State Parolees Total | |
| <i>Cri</i> Aga Pro Put | rolees & Probationers ime Categories: ainst the Person operty blic Order ug Offense ral | 33 83 67 76 259 | Cr. Ag Pro Pu | <i>rolees & Probationers</i> <i>ime Categories:</i> ainst the Person operty blic Order ug Offense tal |

Mingo County

| <i>Prisons & Jails</i> <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 73 33 5 70 181 |
|--|-----------------------------------|
| Parolees & ProbationersBy Type:West Virginia Parolee25Out of State Probation Felony8Out of State Probation Misdemeanor0Out of State Parolees6Total39 | |
| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 7 14 2 16 39 |

Monongalia County

| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 104 23 24 8 159 |
|---|---|------------------------------------|
| Parolees & Probation By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | 15 Felony 24 | |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 8 13 14 14 49 |



Monroe County

~ -, ...

| - men | Prisons & Jails Crime Categories: | |
|-------|--------------------------------------|----|
| | Against the Person | 14 |
| 2 | Property | 13 |
| | Public Order | 2 |
| | Drug Offense | 2 |
| | Total | 31 |

| Parolees & Probationers | |
|------------------------------------|----|
| By Type: | |
| West Virginia Parolee | 5 |
| Out of State Probation Felony | 14 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 2 |
| Total | 21 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 3 |
| Property | 4 |
| Public Order | 5 |
| Drug Offense | 9 |
| Total | 21 |

Morgan County

| | Prisons & Jails Crime Categories: | |
|----|--------------------------------------|----|
| 20 | Against the Person | 35 |
| | Property | 23 |
| | Public Order | 12 |
| | Drug Offense | 5 |
| | Total | 75 |

Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 11 |
| Out of State Probation Felony | 9 |
| Out of State Probation Misdemeanor | 2 |
| Out of State Parolees | 2 |
| Total | 24 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 6 |
| Property | 6 |
| Public Order | 5 |
| Drug Offense | 7 |
| Total | 24 |

Nicholas County

| Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 52 33 20 11 116 |
|--|------------------------------------|
| Parolees & ProbationersBy Type:West Virginia Parolee28Out of State Probation Felony8Out of State Probation Misdemeanor0Out of State Parolees1Total37 | |
| Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 6 8 15 37 |

Ohio County

| | Prisons & Jails Crime Categories: | |
|----------------------|--------------------------------------|-----|
| | Against the Person | 131 |
| | Property | 50 |
| | Public Order | 46 |
| | Drug Offense | 39 |
| | Total | 266 |
| olees & Probationers | | |

Parolees & Probationers By Type:

| Dy Type. | |
|------------------------------------|----|
| West Virginia Parolee | 36 |
| Out of State Probation Felony | 20 |
| Out of State Probation Misdemeanor | 1 |
| Out of State Parolees | 6 |
| Total | 63 |

Parolees & Probationers Crime Categories: Against the Person 14 Property 12 Public Order 14 Drug Offense 23 63 Total



| | | 0 |
|-------|------|----------|
| Penal | eton | County |
| | | Controly |

| Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total |
|---|
| Total |
| |

| Parolees & Probationers By Type: | |
|-------------------------------------|---|
| West Virginia Parolee | 2 |
| Out of State Probation Felony | 3 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 2 |
| Total | 7 |

| Parolees & Probationers Crime Categories: | |
|--|---|
| Against the Person | 1 |
| Property | 1 |
| Public Order | 0 |
| Drug Offense | 5 |
| Total | 7 |

Pocahontas County

| | | ategories: he Person |
|-------------------------------------|-----------------------|-------------------------|
| Parolees & Probationers By Type: | | |
| West Virginia Parolee | | 7 |
| Out of State Probation Felor | ıy | 3 |
| Out of State Probation Misde | emeanor | 0 |
| Out of State Parolees | | 0 |
| Total | | 10 |
| | olees & P ne Categ | Probationers ories: |

| Crime Calegories: | |
|--------------------|----|
| Against the Person | 1 |
| Property | 2 |
| Public Order | 1 |
| Drug Offense | 6 |
| Total | 10 |

Pleasants County



| Prisons & Jails Crime Categories: | |
|--------------------------------------|----|
| Against the Person | 10 |
| Property | 2 |
| Public Order | 1 |
| Drug Offense | 0 |
| Total | 13 |

Parolees & Probationers

| ł |
|---|
| |
|) |
|) |
| 5 |
|) |

| Parolees & Probationers Crime Categories: | |
|--|---|
| Against the Person | 1 |
| Property | 2 |
| Public Order | 1 |
| Drug Offense | 1 |
| Total | 5 |

Preston County



| Prisons & Jails | |
|--------------------|----|
| Crime Categories: | |
| Against the Person | 50 |
| Property | 18 |
| Public Order | 12 |
| Drug Offense | 5 |
| Total | 85 |

Parolees & Probationers

| 17 |
|----|
| 9 |
| 2 |
| 3 |
| 31 |
| |

| Parolees & Probationers | |
|-------------------------|----|
| Crime Categories: | |
| Against the Person | 11 |
| Property | 10 |
| Public Order | 6 |
| Drug Offense | 4 |
| Total | 31 |
| | |



Putnam County

| | Prisons & Jails Crime Categories: | |
|---|--------------------------------------|-----|
| | Against the Person | 50 |
| | Property | 25 |
| ſ | Public Order | 15 |
| | Drug Offense | 13 |
| | Total | 103 |
| | | |

| Parolees & Probationers | |
|------------------------------------|----|
| By Type: | |
| West Virginia Parolee | 30 |
| Out of State Probation Felony | 9 |
| Out of State Probation Misdemeanor | 1 |
| Out of State Parolees | 0 |
| Total | 40 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 9 |
| Property | 15 |
| Public Order | 3 |
| Drug Offense | 13 |
| Total | 40 |

Randolph County

~

| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 42 20 26 4 92 |
|---|---|----------------------------------|
| Parolees & Probation By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | 23 Felony 6 | 4 10 9 7 30 |

Raleigh County



Prisons & Jails
Crime Categories:Against the Person145Property59Public Order34Drug Offense22Total260

Parolees & Probationers By Type: West Virginia Parolee

| West Virginia Parolee | 134 |
|------------------------------------|-----|
| Out of State Probation Felony | 40 |
| Out of State Probation Misdemeanor | 2 |
| Out of State Parolees | 6 |
| Total | 182 |

| Parolees & Probationers Crime Categories: | |
|--|-----|
| Against the Person | 40 |
| Property | 56 |
| Public Order | 48 |
| Drug Offense | 38 |
| Total | 182 |

Ritchie County



Parolees & Probationers

| Total | 14 |
|------------------------------------|----|
| Out of State Parolees | 0 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Probation Felony | 3 |
| West Virginia Parolee | 11 |
| By Type: | |

Parolees & ProbationersCrime Categories:Against the PersonProperty6Public Order1Drug Offense5Total14



| Roane County | <i>y</i> | | Summers County | |
|---|--|--------------------------------|--|----------------------------------|
| | <i>Prisons & Jails Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 29 8 2 7 46 | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 14 17 6 10 47 |
| Parolees & Probationer By Type: West Virginia Parolee Out of State Probation F Out of State Probation M Out of State Parolees Total | 13 elony 1 | | Parolees & ProbationersBy Type:West Virginia Parolee10Out of State Probation Felony6Out of State Probation Misdemeanor0Out of State Parolees0Total16 | |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 2 7 1 6 16 | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 4 6 3 3 16 |
| Taylor County | y' | | Tucker County | |

35

16

17

6

74



| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total |
|---|---|
| Parolees & Probationer By Type: West Virginia Parolee | rs 22 |
| Out of State Probation F | elony 6 |
| Out of State Probation N | 1isdemeanor 0 |
| Out of State Parolees | 0 |
| Total | 28 |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total |

0

Parolees & Probationers By Type: West Virginia Parolee 3 Out of State Probation Felony 2 Out of State Probation Misdemeanor 0 **Out of State Parolees** 0 Total 5

| Parolees & Probationers | |
|-------------------------|---|
| Crime Categories: | |
| Against the Person | 0 |
| Property | 2 |
| Public Order | 2 |
| Drug Offense | 1 |
| Total | 5 |
| | |

Prisons & Jails Crime Categories:

Against the Person

Property

Total

Public Order

Drug Offense

3

3

0

0

6



Tyler County

| Prisons & Jails Crime Categories: | |
|--------------------------------------|--|
| Against the Person | 8 |
| Property | 7 |
| Public Order | 5 |
| Drug Offense | 4 |
| Total | 24 |
| | <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense |

| Parolees & Probationers | |
|------------------------------------|----|
| By Type: | |
| West Virginia Parolee | 8 |
| Out of State Probation Felony | 1 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 2 |
| Total | 11 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 4 |
| Property | 4 |
| Public Order | 1 |
| Drug Offense | 2 |
| Total | 11 |
| | |

Upshur County

| | Prisons & Jails Crime Categories: | |
|-----|--------------------------------------|----|
| 1 5 | Against the Person | 34 |
| | Property | 29 |
| | Public Order | 14 |
| | Drug Offense | 6 |
| | Total | 83 |

Parolees & Probationers By Type: V

| West Virginia Parolee | 16 |
|------------------------------------|----|
| Out of State Probation Felony | 4 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 1 |
| Total | 21 |

| Parolees & Probationers Crime Categories: | |
|--|----|
| Against the Person | 3 |
| Property | 8 |
| Public Order | 4 |
| Drug Offense | 6 |
| Total | 21 |

Wayne County

| | Prisons & Crime Ca Against th Property Public Ore Drug Offe Total | it <i>egories:</i> ne Person der | 63 54 23 13 153 |
|------------------------|---|--|------------------------------------|
| Parolees & Probation | ers | | |
| By Type: | | | |
| West Virginia Parolee | | 22 | |
| Out of State Probation | Felony | 19 | |
| Out of State Probation | Misdemeanor | 0 | |
| Out of State Parolees | | 8 | |
| Total | | 49 | |
| | Parolees & | ories: | 9 |
| | Property | | 19 |
| | Public Order | | 8 |
| | Drug Offense | | 13 |
| | Total | | 49 |
| | | | |

Webster County



Parolees & Probationers

| By Type: | |
|------------------------------------|----|
| West Virginia Parolee | 10 |
| Out of State Probation Felony | 3 |
| Out of State Probation Misdemeanor | 0 |
| Out of State Parolees | 0 |
| Total | 13 |

| Parolees & Probationers | |
|-------------------------|----|
| Crime Categories: | |
| Against the Person | 2 |
| Property | 6 |
| Public Order | 0 |
| Drug Offense | 5 |
| Total | 13 |

3

1

11



| | ety | | Wirt County | |
|---|---|-------------------------------------|--|---------------------------------|
| | Prisons & Jails Crime Categories: Against the Person Property Public Order Drug Offense Total | 29 10 5 8 52 | <i>Prisons & Jails</i> <i>Crime Categories:</i> Against the Person Property Public Order Drug Offense Total | 8 11 2 1 22 |
| Parolees & Probation By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | 7 Felony 4 | | Parolees & ProbationersBy Type:West Virginia Parolee2Out of State Probation Felony1Out of State Probation Misdemeanor0Out of State Parolees1Total4 | |
| | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 3 2 2 5 12 | Parolees & Probationers Crime Categories: Against the Person Property Public Order Drug Offense Total | 1 2 1 0 4 |
| Wood Count | у | | Wyoming County | |
| | Prisons & Jails Crime Categories: | 457 | Prisons & Jails Crime Categories: Against the Person | 0.4 |
| | Against the Person Property Public Order Drug Offense Total | 157 70 49 18 294 | Property Public Order Drug Offense Total | 24 9 1 14 48 |
| Parolees & Probation By Type: West Virginia Parolee Out of State Probation Out of State Probation Out of State Parolees Total | Property Public Order Drug Offense Total ers 61 Felony 34 | 70 49 18 | Property Public Order Drug Offense | 9 1 14 |



Each year, the WVDOC requires every employee to complete a designated amount of training. Training hours are earned by attending classes, seminars, and various other events. The West Virginia Corrections Academy provides aggressive training in order to develop exemplary corrections professionals. Both basic training and required training hours enhance job performance, sharpen skills, and improve the overall professionalism of the WVDOC.

| Table 1: WVDOC Employees completing Basic Training, FY 2009. | | | | | |
|--|-----|--|--|--|--|
| Employees Completing Basic Training | | | | | |
| | | | | | |
| Correctional Officer | 214 | | | | |
| Non-Uniformed Staff | 30 | | | | |
| Total | 244 | | | | |

Table 2: WVDOC Employees completing Required Training, FY 2009.

| Location | # Employees com- | # Employees |
|-----------------|------------------|----------------|
| | pleting training | not completing |
| | | training |
| ACC | 122 | 8 |
| BCC | 19 | 0 |
| CWRC | 17 | 0 |
| DCC | 100 | 2 |
| HWRC | 17 | 1 |
| HCC | 324 | 28 |
| LCC | 207 | 10 |
| MCC | 84 | 14 |
| MCDO | 170 | 18 |
| MOCC | 316 | 9 |
| NCC | 138 | 6 |
| OCCC | 24 | 1 |
| PCC | 142 | 4 |
| SMCC | 226 | 14 |
| WVCA | 20 | 0 |
| CO | 52 | 0 |
| Parole Services | 55 | 1 |
| Corr Industries | 20 | 7 |
| Total | 2053 | 123 |

Fiscal & Budget

Chart 1: Daily cost in dollars of inmate population by institution, FY 2009.



West Virginia Division of Corrections



| General Revenue Expenditures by Category | Expenditures | % of Budget Expended |
|--|------------------|----------------------|
| Personnel Services | \$54,817,815.00 | 34.81% |
| Annual Increment | \$746,988.00 | 0.47% |
| Inmate Payroll | \$1,197,389.00 | 0.76% |
| Employee Benefit | \$22,327,383.00 | 14.18% |
| Utilities | \$5,976,168.00 | 3.80% |
| Food | \$6,561,519.00 | 4.17% |
| Other Operating Expenses | \$17,981,853.00 | 11.42% |
| Repairs & Alterations | \$1,435,633.00 | 0.91% |
| Equipment | \$471,487.00 | 0.30% |
| Inmate Medical | \$24,295,634.00 | 15.43% |
| Payments to Regional Jails | \$21,361,931.00 | 13.57% |
| BRIM | \$915,292.00 | 0.58% |
| Less Reimbursements | \$(618,577.00) | -0.39% |
| Total | \$157,470,515.00 | 100% |

Table 3: General Revenue Expenditures by Category Inclusive of Institutions, Parole Services, Academy, Central Office, and Special Services, FY 2009.

Table 4: Cost Per Inmate, Exclusive of Parole Services, Central Office Administrative Cost and Payments to Jails, FY 2009.

| Institution | Total Expenditures | | | Daily Food | Daily | Notes |
|--------------------------------------|--------------------|----------|----------|------------|--------------|------------|
| | | Cost Per | Cost Per | Cost Per | Medical Cost | |
| | | Inmate | Inmate | Inmate | Per Inmate | |
| Anthony Correctional Center | \$4,934,741 | \$23,499 | \$64.38 | \$3.89 | \$16.64 | |
| Beckley Correctional Center | \$1,038,169 | \$15,267 | \$41.83 | \$2.12 | | C, D |
| Charleston Work/Study Release Center | \$1,227,827 | \$18,890 | \$51.75 | \$3.93 | | C, D |
| Denmar Correctional Center | \$4,391,938 | \$20,914 | \$57.30 | \$3.72 | \$16.64 | |
| Huntington Work/Study Release Center | \$882,498 | \$13,371 | \$36.63 | \$3.43 | | C, D |
| Huttonsville Correctional Center | \$20,209,017 | \$18,355 | \$50.29 | \$3.48 | \$16.64 | А |
| Lakin Correctional Center | \$8,319,117 | \$18,653 | \$51.10 | \$2.30 | \$16.64 | А |
| Martinsburg Correctional Center | \$3,363,869 | \$30,581 | \$83.78 | \$4.79 | \$16.64 | А |
| Mount Olive Correctional Complex | \$19,927,373 | \$20,108 | \$55.09 | \$3.70 | \$16.64 | А |
| Northern Correctional Center | \$6,883,816 | \$27,317 | \$74.84 | \$2.15 | | A, B, C, E |
| Ohio County Correctional Center | \$1,659,154 | \$28,606 | \$78.37 | \$2.88 | | A, C, E |
| Pruntytown Correctional Center | \$7,194,565 | \$20,324 | \$55.68 | \$2.80 | \$16.64 | |
| St. Marys Correctional Center | \$12,203,391 | \$23,069 | \$63.20 | \$3.68 | \$16.64 | |

Average Cost Per Inmate for FY 2009: \$25,651.00 (includes all expenditures \$157,470,515 / average population 6,139)

A - Contracted Food Service.

B - Northern Correctional Facility is operated jointly by the Division of Corrections and the Regional Jail and Correctional Facility Authority. Data reflects the cost to WVDOC and some services to RJA inmates.

- The cost per day is offset by inmate reimbursements at this institution. C

D - BCC, CWRC, & HWRC are community based facilities and as such do not provide comprehensive medical services. E - NCC & OCCC Medical Services are provided under the RJA medical contract.



Calendar Year

1990

1991

1992

1993

1994

1995

1996

1997

1998

Table 5 and Chart 2 show the total average inmate population in WVDOC institutions and the total average inmate population that have been committed to the WVDOC, but were awaiting prison space in county/regional jails during the past 18 years. During that period, the inmate population held in WVDOC institutions has increased by a total of 2,931 inmates.

Inmates that were committed to the WVDOC but were waiting in county/regional jails for bed space in WVDOC facilities increased by a total of 761 inmates since record keeping began in 1992.

The WVDOC also houses inmates in the Mc-Dowell County Correctional Center on a per diem contract basis; this population is represented in the "Contracted" column. This segment has increased by 259 inmates in the last 7 years.

Chart 2: Average WVDOC inmate population by Calendar Year, 1990-2008.



Table 5: WVDOC average yearly inmate population, Calendar Year 1991-2008.

Jails

394

306

313

222

259

657

878

Contracted

Total

1575

1630

2138

2176

2392

2385

2694

3078

3390

Prisons

1575

1630

1744

1870

2079

2163

2435

2421

2512



Table 6 and Chart 3 show the end of the month inmate population in WVDOC institutions and the end of the month inmate population that have been committed to the WVDOC, but are awaiting prison space in regional jails during FY 2008-2009. Table 6: WVDOC End of Month Population Figures, FY 2008-2009.

| Month | Prison | Jail | Total |
|--------|--------|------|-------|
| Jul-08 | 4941 | 1188 | 6129 |
| Aug-08 | 4946 | 1131 | 6077 |
| Sep-08 | 4947 | 1152 | 6099 |
| Oct-08 | 4954 | 1185 | 6139 |
| Nov-08 | 4931 | 1162 | 6093 |
| Dec-08 | 4896 | 1163 | 6059 |
| Jan-09 | 4934 | 1142 | 6076 |
| Feb-09 | 4933 | 1167 | 6100 |
| Mar-09 | 4942 | 1213 | 6155 |
| Apr-09 | 4922 | 1288 | 6210 |
| May-09 | 4939 | 1322 | 6261 |
| Jun-09 | 4998 | 1275 | 6273 |

Chart 3: End of Month inmate population by Month, FY 2009.





Table 7: Inmate commitments to WVDOC custody, FY 2009.

| Month | Regular | Diag | PVT | PVF | PRP | | Home Conf. v. Par. Rev. | | Prob. Viol. Tech. | AC C | Esc. Returned | Returned As Fit | Com. Con Rev. | r. Total |
|--------|---------|------|-----|-----|-----|-----------|----------------------------|----|----------------------|------|------------------|--------------------|------------------|----------|
| Jul-08 | 123 | 9 | 34 | 1 | 22 | 10 | 2 | 2 | 47 | 19 | 0 | 3 | 2 | 274 |
| Aug-08 | 106 | 16 | 17 | 2 | 20 | 8 | 3 | 2 | 26 | 19 | 2 | 2 | 2 | 225 |
| Sep-08 | 137 | 16 | 28 | 0 | 11 | 11 | 0 | 5 | 49 | 24 | 0 | 2 | 0 | 283 |
| Oct-08 | 148 | 16 | 24 | 0 | 14 | 10 | 0 | 4 | 30 | 24 | 0 | 1 | 1 | 272 |
| Nov-08 | 108 | 7 | 10 | 1 | 15 | 6 | 1 | 1 | 31 | 17 | 0 | 2 | 1 | 200 |
| Dec-08 | 146 | 10 | 18 | 1 | 29 | 6 | 1 | 7 | 30 | 16 | 0 | 0 | 1 | 265 |
| Jan-09 | 144 | 10 | 19 | 0 | 32 | 6 | 1 | 7 | 31 | 17 | 1 | 0 | 1 | 269 |
| Feb-09 | 95 | 13 | 21 | 0 | 18 | 10 | 0 | 1 | 35 | 19 | 0 | 1 | 2 | 215 |
| Mar-09 | 150 | 13 | 25 | 0 | 25 | 12 | 0 | 2 | 43 | 11 | 0 | 2 | 0 | 283 |
| Apr-09 | 177 | 11 | 22 | 0 | 23 | 7 | 0 | 1 | 42 | 18 | 0 | 0 | 1 | 302 |
| May-09 | 127 | 10 | 25 | 0 | 26 | 3 | 1 | 4 | 36 | 24 | 0 | 0 | 2 | 258 |
| Jun-09 | 187 | 9 | 22 | 1 | 22 | 3 | 0 | 3 | 37 | 20 | 3 | 0 | 2 | 309 |
| Totals | 1648 | 140 | 265 | 6 | 257 | 92 | 9 | 39 | 437 | 228 | 6 | 13 | 15 | 3155 |

Chart 4: Inmate commitments to WVDOC custody, FY 2009.



Abbreviation Guide:

Regular: Regular Commitment to a WVDOC facility of an appropriate security level. **Diagnostic:** Commitment for evaluation purposes in order to assist Judges in making sentencing decisions. **PVT:** Commitment returning a parolee to prison for a technical revocation.

PVF: Commitment returning a parolee to prison for a new felony.

Home Conf. Rev.: Commitment for revoked home confinement, supervised by local jurisdiction.

Home Conf. Par Rev.: Commitment for revoked home confinement - parole.

ACC: Commitment to the young adult facility, Anthony Correctional Center.

Esc. Returned: Escaped from WVDOC facility and returned to complete sentence.

Returned as Fit: Returned by Court to Anthony Correctional Center to complete program.



| Month# of InmatesMedical RespiteConditional PardonFullDiagnostic Releases*EscapeJul-08110000100Aug-08133000102Sep-0812000060Oct-08139000140Nov-0811000061Dec-08127000140Jan-09115000140Mar-09134000110May-09106000110May-09148000110 | | | |
|---|-----------------------|---------------|-------|
| Jul-081100000100Aug-08133000102Sep-0812000060Oct-08139000140Nov-0811000060Dec-08127000120Jan-0911500061Feb-0997000140Mar-0913400040Apr-0910600110May-09104000110 | be Death # of Inmates | Court Ordered | Total |
| Aug-08133000102Sep-0812000060Oct-08139000140Nov-0811000060Dec-08127000120Jan-0911500061Feb-0997000140Mar-09134000110May-091060083Jun-09148000110 | Discharged | Release** | |
| Sep-08 120 00060Oct-08 139 000140Nov-08 110 00060Dec-08 127 000120Jan-09 115 00061Feb-0997000140Mar-09 134 00040Apr-09 106 000110May-09 104 000110 | 2 55 | 30 | 207 |
| 1 139 0 0 0 14 0 Nov-08110 0 0 0 6 0 Dec-08127 0 0 0 12 0 Jan-09115 0 0 0 6 1 Feb-0997 0 0 0 14 0 Mar-09134 0 0 0 4 0 Apr-09106 0 0 11 0 May-09104 0 0 0 11 0 | 0 57 | 21 | 223 |
| Nov-0811000060Dec-08127000120Jan-0911500061Feb-0997000140Mar-0913400040Apr-09106000110May-0910400083Jun-09148000110 | 3 51 | 26 | 206 |
| Dec-08127000120Jan-0911500061Feb-0997000140Mar-0913400040Apr-09106000110May-0910400083Jun-09148000110 | 0 66 | 44 | 263 |
| Jan-0911500061Feb-0997000140Mar-0913400040Apr-09106000110May-0910400083Jun-09148000110 | 4 64 | 18 | 202 |
| Feb-0997000140Mar-0913400040Apr-09106000110May-0910400083Jun-09148000110 | 1 69 | 32 | 241 |
| Mar-0913400040Apr-09106000110May-0910400083Jun-09148000110 | 1 58 | 21 | 202 |
| Apr-09106000110May-0910400083Jun-09148000110 | 0 47 | 20 | 178 |
| May-09 104 0 0 0 8 3 Jun-09 148 0 0 0 11 0 | 1 61 | 27 | 227 |
| Jun-09 148 0 0 0 11 0 | 2 68 | 12 | 199 |
| | 2 61 | 30 | 208 |
| | 0 75 | 32 | 266 |
| Totals 1443 0 0 0 112 6 | 16 732 | 313 | 2622 |

 Table 8: Inmate releases from WVDOC prisons, FY 2009.

Chart 5: Inmate releases from WVDOC prisons, FY 2009.



*Diagnostic Releases: Diagnostic commitments to the WVDOC are typically for a temporary period of 60 days after which the inmate is released and reconsidered by the Court.

**COR: Court Ordered Release; Although an inmate can be released from prison by court order for various reasons, the data in this column typically indicates releases from Anthony Correctional Center, a special young adult correctional institution.



The data presented in this report was gathered from the WVDOC Inmate Management Information System (IMIS) on June 30, 2009. This report includes data on those inmates in the legal custody of the WVDOC as of June 30, 2009. Unless otherwise noted, each inmate is represented only once in each table by their most serious crime.

Table 9: Crime Categories with specific offenses, FY 2009.

| Offense | # | % |
|---|-----|-------|
| | | |
| Arson | | |
| Attempt to Commit Arson, Fourth Degree | 2 | 0.0% |
| Burning or Attempt to Burn Insured Property | 2 | 0.0% |
| Causing Injuries during Arson Rel. Crime | 2 | 0.0% |
| First Degree Arson | 34 | 0.5% |
| Second Degree Arson | 8 | 0.1% |
| Starting fires on lands of another | 1 | 0.0% |
| Third Degree Arson | 14 | 0.2% |
| Arson Total | 63 | 1.0% |
| | | |
| Assault | | |
| Assault During Commission of a Felony | 12 | 0.2% |
| Battery Police Officers, 2nd Offense | 9 | 0.1% |
| Battery Police Officers, 3rd Offense | 2 | 0.0% |
| Causing Serious Injury, Penalties | 1 | 0.0% |
| Domestic Violence - Third Offense | 54 | 0.9% |
| Malicious Assault | 88 | 1.4% |
| Malicious Assault; Police Officers, Etc. | 10 | 0.2% |
| Malicious or Unlawful Assault, Battery Pen. | 5 | 0.1% |
| Unlawful Assault | 100 | 1.6% |
| Unlawful Assault; Police Officers, Etc | 2 | 0.0% |
| Violent Crimes Against Elderly | 1 | 0.0% |
| Wanton Endangerment Involving A Firearm | 75 | 1.2% |
| Assault Total | 359 | 5.7% |
| | | |
| Burglary/Breaking and Entering | | |
| Breaking & Entering | 341 | 5.4% |
| Breaking & Entering To Remove Equipment | 2 | 0.0% |
| Burglary by B&E | 266 | 4.2% |
| Burglary, Daytime Without Breaking | 183 | 2.9% |
| Burglary, Nighttime | 96 | 1.5% |
| Burglary/Breaking and Entering Total | 888 | 14.1% |
| | | |
| Child Abuse/Neglect | | |
| Abuse Or Neglect Of Incapacitated Adult. | 3 | 0.0% |
| Child Abuse By Parent Resulting In Injury | 18 | 0.3% |
| Child Abuse By Parent W/Serious Bodily | 8 | 0.1% |
| Injury | | |

| Child Abuse M// Diels Of Carieus Dedily | 40 | 0.00/ |
|---|-----|-------|
| Child Abuse W/ Risk Of Serious Bodily | 12 | 0.2% |
| Injury Or Death | | 0.40/ |
| Child Neglect By Parent Resulting In Death | 7 | 0.1% |
| Exposure of Children to Methamphetamine | 6 | 0.1% |
| Gross Neglect - Substantial Risk Serious | 28 | 0.5% |
| Bod Injury Or Death | | |
| Misappropriation of Elderly Person's Funds | 1 | 0.0% |
| (2-10 yrs.) | | |
| Neglect By Parent Causing Injury | 13 | 0.2% |
| Neglect By Parent Causing Serious Bodily | 8 | 0.1% |
| Injury | | |
| Purchase or Sale of a Child | 1 | 0.0% |
| Parent Or Custodian Permits Death Of | 1 | 0.0% |
| Child By Abuse | | |
| Child Abuse/Neglect Total | 106 | 1.7% |
| Ŭ | | |
| Counterfeiting/Forgery | | |
| Counterfeiting | 4 | 0.1% |
| Forgery Credit Card | 16 | 0.3% |
| Forgery Of Public Record | 7 | 0.1% |
| Forging Or Uttering Other Writing | 277 | 4.4% |
| | | |
| Larceny of Bank Notes, Checks, Writings of | 1 | 0.0% |
| Value Possession Of Counterfeit With Intent To | 1 | 0.0% |
| | ' | 0.0% |
| Utter | 306 | 4 00/ |
| Counterfeiting/Forgery Total | 306 | 4.9% |
| | | |
| Destruction/Damage/Vandalism of Property | | |
| Removal, Injury To Or Destruction Of | 9 | 0.1% |
| Property | | |
| Destruction/Damage/Vandalism of Property | 9 | 0.1% |
| Total | | |
| | | |

| Drug/Narcotic Offenses | | |
|--|-----|------|
| Dis. by Persons 18 or older w/1000 Ft. of | 7 | 0.1% |
| School Sch, 1, 2, 3 Non-Narcotic | | |
| Dis. by Persons 18 or older w/1000 Ft. of | 4 | 0.1% |
| School Sch, 1, 2, Narcotic | | |
| Dis. to Persons Under the Age 18 Sch 1, 2 | 8 | 0.1% |
| Narcotic | | |
| Dis. to Persons Under the Age of 18 Sch 1, | 1 | 0.0% |
| 2, 3 Controlled Substance | | |
| Drug Offense 2nd or Subsequent Offense | 1 | 0.0% |
| Manufacture/Delivery Counterfeit 1, 2 | 2 | 0.0% |
| Controlled Narcotic Substance | | |
| Manufacture/Delivery Counterfeit I, 2, 3 | 3 | 0.0% |
| Controlled Substance | | |
| Manufacture/Delivery Counterfeit 4 | 1 | 0.0% |
| Controlled Substance | | |
| Manufacture/Delivery Sch I, 2 Controlled | 317 | 5.1% |
| Narcotic Substance | | |

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Crime Statistics, continued...



| Manufacture/Delivery Sch 1, 2, 3 Controlled | 231 | 3.7% |
|--|-----|----------|
| Substance | 00 | 0.40/ |
| Manufacture/Delivery Sch 4 Controlled | 23 | 0.4% |
| Substance Obtain Controlled Sustance by Fraud | 31 | 0.5% |
| | | 1.2% |
| Operating a Clandestine Drug Laboratory | 72 | |
| Possession of Precursor to Manufacture | 5 | 0.1% |
| Methamphetamine Transportation of Sch 1, 2 Narcotic | 3 | 0.0% |
| | 3 | 0.0% |
| Controlled Substance Transportation of Sch 1, 2, 3 Controlled | 1 | 0.0% |
| Substance | ' | 0.070 |
| Drug/Narcotic Offenses Total | 710 | 11.3% |
| Brag, Harootto Chonoco Total | | 1110 / 0 |
| DUI | | |
| Driving While License Suspended Or | 52 | 0.8% |
| Revoked for DUI | 52 | 0.070 |
| DUI - Third Offense | 87 | 1.4% |
| Fleeing From Officer, Vehicle-DUI-Felony | 47 | 0.7% |
| DUI Total | 186 | 3.0% |
| | 100 | 0.070 |
| Emboralement | | |
| Embezzlement Embezzlement Benking Institution | 24 | 0.20/ |
| Embezzlement - Banking Institution | 21 | 0.3% |
| Embezzlement Total | 21 | 0.3% |
| | | |
| | | |
| Fraud | | |
| Access Computer Fraudulently Obtain | 3 | 0.0% |
| Money | | |
| Attempt Fraudulent Use, Traffic Credit Card | 6 | 0.1% |
| To Purchase Goods | | 0.00/ |
| Falsifying Accounts | 2 | 0.0% |
| Fraud With Access Device-Felony | 17 | 0.3% |
| Fraudulent Claims to Insurance Companies | 1 | 0.0% |
| Fraudulent Schemes | 43 | 0.7% |
| Obtaining Money, Property Services By | 27 | 0.4% |
| False Pretenses | | 0.407 |
| Obtaining Property in Return for Worthless | 4 | 0.1% |
| Checks | | 0.401 |
| Taking Identity Of Another Person | 8 | 0.1% |
| Welfare Fraud - Felony | 4 | 0.1% |
| Fraud Total | 115 | 1.8% |

| Homicide | | |
|--|----|------|
| Attempt To Commit A Felony Punishable W/ | 2 | 0.0% |
| Life | | |
| Attempt To Kill Or Injure By Poison | 1 | 0.0% |
| Convicted Twice Before (Habitual) | 16 | 0.3% |
| Death Of A Child By Parent, Guardian By | 6 | 0.1% |
| Child Abuse | | |

| DUI With Death - Reckless Disregard - | 23 | 0.4% |
|--|-----|-------|
| Felony | 20 | 0.470 |
| First Degree Murder | 566 | 9.0% |
| Murder Of A Child By A Parent, Guardian | 1 | 0.0% |
| Or Custodian Or Other Person By Refusal | | |
| Or Failure To Supply Necessities, Or By | | |
| Delivery, Administration Or Ingestion Of A | | |
| Controlled Substance | | |
| Second Degree Murder | 172 | 2.7% |
| Voluntary Manslaughter | 54 | 0.9% |
| Homicide Total | 841 | 13.4% |
| | | |
| Kidnapping/Abduction | | |
| Abduction Of Person, Kidnapping/ | 48 | 0.8% |
| Concealing Child For Other Purposes | | 01070 |
| Abduction Of Person, Kidnapping/ | 20 | 0.3% |
| | | |
| Concealing Child W/Purpose Of Defiling Concealment Or Removal Of Minor Child To | 1 | 0.0% |
| Deprive Custodian Of Custody | | |
| Penalty For Kidnapping Where Victim | 7 | 0.1% |
| Returned Unharmed After Ransom | | |
| Penalty For Kidnapping Where Victim | 10 | 0.2% |
| Returned Unharmed Before Ransom Paid | 10 | 0.00/ |
| Kidnapping, Life W/Mercy | 12 | 0.2% |
| Kidnapping, Life W/O Mercy | 1 | 0.0% |
| Threats To Kidnap Or Demand Ransom | 2 | 0.0% |
| Kidnapping/Abduction Total | 101 | 1.6% |
| | | |
| Larceny/Theft Offenses | | |
| Grand Larceny | 336 | 5.4% |
| Second Conviction For Petit Larceny | 22 | 0.4% |
| Shoplifting, 3rd Offense | 47 | 0.7% |
| Larceny/Theft Offenses Total | 405 | 6.5% |
| | | |
| Motor Vehicle Theft | | |
| Unlawful Taking, Receiving, Transferring Of | 21 | 0.3% |
| Stolen Vehicle | | _ |
| Motor Vehicle Theft Total | 21 | 0.3% |
| | | |



| Other | | |
|--|-----|-------|
| Accessory | 1 | 0.0% |
| Attempt To Commit A Felony W/Term Less | 52 | 0.8% |
| than Life | | |
| Bribery/Attempted Bribery | 1 | 0.0% |
| Conspiracy To Commit A Felony | 84 | 1.3% |
| Cruelty to Animals | 3 | 0.0% |
| Disarming Officer Acting in Official Capacity | 1 | 0.0% |
| Escape From Custody of Division of | 1 | 0.0% |
| Corrections | 4 | 0.40/ |
| Escape Of Persons In Custody Of Jail | 4 | 0.1% |
| Failure to Register/Provide False | 80 | 1.3% |
| Information 2nd Offense Failure To Appear After Having Been | 6 | 0.1% |
| Released On Bond | 0 | 0.170 |
| Failure To Meet An Obligation To Provide | 22 | 0.4% |
| Support To Minor | | 0.170 |
| False Reports Concerning Explosive | 1 | 0.0% |
| Devices | | |
| Fleeing From Officer; Vehicle - Injury | 4 | 0.1% |
| Hindering/Obstructing a Firefighter | 1 | 0.0% |
| Leave Accident Involving Death - Felony | 1 | 0.0% |
| Malicious Killing of Animals by Poison | 1 | 0.0% |
| Permitting Escape; Refusal of Custody of | 1 | 0.0% |
| Prisoner | | |
| Prevent Testimony of Person-2nd Offense | 1 | 0.0% |
| Retaliate- Public Official | 3 | 0.0% |
| Revocation of Sexual Offender Supervised | 2 | 0.0% |
| Release | | |
| Soliciting a Minor Via Computer | 2 | 0.0% |
| Speed Limitations Generally; Penalty | 1 | 0.0% |
| Terrorist Acts/Threats | 1 | 0.0% |
| Violating Protection Order | 1 | 0.0% |
| Other Total | 275 | 4.4% |
| | | |
| Pornography/Obscene Material | | |
| Distribution And Exhibiting Of Material | 8 | 0.1% |
| Employment Or Use Of Minor To Produce | 3 | 0.0% |
| Obscene Matter Or Assist/Permit In Doing | | |
| Sexually Explicit Conduct | | |
| Photographing Minors In Sexually Explicit | 4 | 0.1% |
| Conduct | 4 | 0.40/ |
| Preparation, Sending, Distribution Or | 4 | 0.1% |
| Exhibition Of Obscene Matter To Minor Use Of Obscene Matter With Intent To | 5 | 0.1% |
| Seduce Minor | J | 0.170 |
| Pornography/Obscene Material Total | 24 | 0.4% |
| | | |
| Prostitution | | |
| Receiving Support from Prostitution | 1 | 0.0% |
| Prostitution Total | 1 | 0.0% |
| | | 0.070 |

| SpecificationBank Robbery7Bank Robbery7First Degree Robbery; Physical Violence3816First Degree Robbery; Weapons751Specification75Robbery Or Attempted Robbery12Second Degree Robbery15126271010 | .0% .1% .2% .2% .4% .0% |
|---|--|
| Bank Robbery70First Degree Robbery; Physical Violence3816First Degree Robbery; Weapons751Specification120Robbery Or Attempted Robbery120Second Degree Robbery1512Robbery Total62710 | .1% .2% .2% .4% |
| First Degree Robbery; Physical Violence3816First Degree Robbery; Weapons751Specification751Robbery Or Attempted Robbery120Second Degree Robbery1512Robbery Total62710 | .1% .2% .2% .4% |
| First Degree Robbery; Weapons751Specification120Robbery Or Attempted Robbery120Second Degree Robbery1512Robbery Total62710 | .2% .2% .4% |
| SpecificationRobbery Or Attempted Robbery12Second Degree Robbery151Robbery Total627 | .2% .4% |
| Robbery Or Attempted Robbery120Second Degree Robbery1512Robbery Total62710 | .4% |
| Second Degree Robbery1512Robbery Total62710 | .4% |
| Robbery Total 627 10 | |
| | .0% |
| | |
| | |
| Sex Offenses, Forcible | 00(|
| | .3% |
| J J J J J J J J J J J J J J J J J J J | .4% |
| Ŭ Ŭ | .9% |
| ů – Li – L | .2% |
| Sex Offenses, Forcible Total 934 14 | .9% |
| | |
| Sex Offenses, Non-forcible | |
| | .7% |
| ě – | .6% |
| Sex Offenses, Non-forcible Total 207 3 | .3% |
| | |
| Stolen Property | |
| | .1% |
| Disposing Of Stolen Property Receiving Or Transferring Stolen Goods 46 0 | |
| | .7% |
| Stolen Property Total 52 0 | .8% |
| | |
| Weapon Law Violations | |
| | .1% |
| Or Other Authorization-2nd Offense | 00/ |
| | .0% |
| Defendant In Jail Illegal Possession Of Destructive Devices 1 0 | .0% |
| | .0% |
| Firearms | . 2 /0 |
| | .0% |
| Of Education | |
| | .0% |
| Onto Grounds of a Correctional Facility | |
| Weapon Law Violations Total 26 0 | .4% |
| | |
| Grand Total 6277 100 | .0% |

Please note that percentage subtotals may not sum exactly due to rounding.

Crime Statistics, continued...



Table 10:Crime Categories, FY 2009.

| Category | # | % |
|--|------|--------|
| Arson | 63 | 1.0% |
| Assault | 359 | 5.7% |
| Burglary/Breaking and Entering | 888 | 14.1% |
| Child Abuse/Neglect | 106 | 1.7% |
| Counterfeiting/Forgery | 306 | 4.9% |
| Destruction/Damage/Vandalism of Property | 9 | 0.1% |
| Drug/Narcotic Offenses | 710 | 11.3% |
| DUI | 186 | 3.0% |
| Embezzlement | 21 | 0.3% |
| Fraud | 115 | 1.8% |
| Homicide | 841 | 13.4% |
| Kidnapping/Abduction | 101 | 1.6% |
| Larceny/Theft Offenses | 405 | 6.5% |
| Motor Vehicle Theft | 21 | 0.3% |
| Other | 275 | 4.4% |
| Pornography/Obscene Material | 24 | 0.4% |
| Prostitution | 1 | 0.0% |
| Robbery | 627 | 10.0% |
| Sex Offenses, Forcible | 934 | 14.9% |
| Sex Offenses, Nonforcible | 207 | 3.3% |
| Stolen Property | 52 | 0.8% |
| Weapon Law Violations | 26 | 0.4% |
| Grand Total | 6277 | 100.0% |

Security Classification

| Table 12: Inmates by Classification FY 2009. | | |
|--|------|--------|
| Security Class | # | % |
| Community | 104 | 2.1% |
| Minimum | 1062 | 21.2% |
| Medium | 1438 | 28.7% |
| Close | 1571 | 31.4% |
| Maximum | 461 | 9.2% |
| Receiving/Intake | 372 | 7.4% |
| Grand Total | 5008 | 100.0% |

Table 12 shows the security classification breakdown for those inmates held in WVDOC prisons on June 30, 2009. Inmates classified as Receiving/Intake have not been through the formal classification process and are still assigned to an intake/diagnostic unit. This table does not include inmates in the regional jails that are sentenced to the WVDOC.

Inmate Demographics

The following Tables show demographic information of inmates in WVDOC prisons on June 30, 2009.

Sentence Type

Table 11: Inmates by Sentence Type FY 2009

| Sentence Type | # | % |
|--------------------|------|--------|
| Anthony Center | 219 | 3.5% |
| Diagnostic | 63 | 1.0% |
| Habitual Life | 45 | 0.7% |
| Life With Mercy | 331 | 5.3% |
| Life Without Mercy | 260 | 4.1% |
| Regular | 5359 | 85.4% |
| Grand Total | 6277 | 100.0% |

Table 11 shows inmates by Sentence Type as of June 30, 2009. Life with mercy and life without mercy sentences are typically for first degree murder. However, kidnapping offenses can carry a life without mercy sentence as well. Habitual life offenders are serving life with mercy sentences for repeat offenses. This chart includes WVDOC Inmates in the regional jails.

Race & Gender

Table 13: Inmates by Race and Gender.

| Race | Gender | # | % |
|-------------------------------|--------|------|--------|
| American Indian/Alaska Native | М | 12 | 0.2% |
| Asian | М | 2 | 0.0% |
| Black | F | 44 | 0.9% |
| | М | 637 | 12.7% |
| Hispanic or Latino | М | 33 | 0.7% |
| Multi-Racial or Other | F | 5 | 0.1% |
| | М | 23 | 0.5% |
| White | F | 444 | 8.9% |
| | М | 3794 | 75.7% |
| Unknown | F | 8 | 0.2% |
| | М | 6 | 0.1% |
| Grand Total | | 5008 | 100.0% |



Age Category

| 5 C I | | |
|--------------|------|--------|
| Age Category | # | % |
| Under 20 | 24 | 0.5% |
| 20 - 29 | 1513 | 30.2% |
| 30 - 39 | 1466 | 29.3% |
| 40 - 49 | 1141 | 22.8% |
| 50 - 59 | 611 | 12.2% |
| 60 - 69 | 207 | 4.1% |
| 70 - 79 | 45 | 0.9% |
| 80 and Over | 1 | 0.0% |
| Grand Total | 5008 | 100.0% |

 Table 14: Inmates by Age Group FY 2009.

Please note that Tables 14 & 15 only contain information on inmates that are incarcerated in WVDOC prisons. They do not include information on WVDOC inmates in the regional jails.

Community Service

Table 15: Community Service Completed by Inmates and Parolees by Category, FY 2009.

| | Local Church | Community Cleanup | DOH Crews | County Commissions | Other MAPS Agencies | Other State Agencies | Schools | Charity Organizations | Cities/Towns | State Parks | Adopt-A-Highway | Farm Commission | Humane Society | Crime Victim Awareness | Other | Total |
|--------|--------------|-------------------|-----------|--------------------|---------------------|----------------------|---------|-----------------------|--------------|-------------|-----------------|-----------------|----------------|------------------------|-------|--------|
| ACC | 24 | 8 | 0 | 0 | 0 | - | 24 | 24 | 0 | - | 0 | 0 | 0 | 0 | 0 | 300 |
| BCC | 0 | 97 | 0 | 4124 | 0 | 852 | 0 | 101 | 168 | 2309 | 24 | 0 | 500 | 70 | 6613 | 14858 |
| CWRC | 0 | 289 | 289 | 386 | | 0 | 100 | 235 | 0 | 442 | 75 | 0 | 321 | 0 | 8 | 2597 |
| DCC | 144 | 0 | 20368 | 0 | 68945 | 0 | 430 | | 0 | 4119 | 0 | 0 | 0 | 0 | | 94006 |
| HWRC | 1377 | 0 | 0 | 0 | 0 | 0 | 0 | 6216 | 1942 | 0 | 12 | 0 | 0 | 117 | 0 | 9664 |
| HCC | 0 | 0 | 6528 | 0 | 0 | | 267 | 0 | 0 | 7767 | 0 | 16153 | 0 | 40 | 1248 | 32045 |
| LCC | 687 | 225 | 12444 | 1560 | 91 | 275 | 333 | 582 | 1347 | 0 | 146 | 0 | 118 | 0 | 0 | 17808 |
| MCDO | 64 | 620 | 13329 | 0 | 0 | 0 | 1024 | 639 | 10811 | 64 | 0 | 0 | 128 | 0 | 3312 | 29991 |
| MOCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NCC | 0 | 0 | - | 0 | 0 | Ŷ | | 15 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 65 |
| OCCC | 250 | 500 | | 500 | 9600 | | 300 | 0 | 9600 | 0 | 200 | | 0 | 100 | 0 | 35050 |
| PCC | 200 | 0 | | 1442 | 18230 | 20075 | 1426 | 876 | 15413 | 4620 | 0 | 5072 | 0 | 10 | 600 | 161891 |
| SMCC | 9 | 6 | | 10 | 0 | 0 | 8 | | 9 | 0 | 0 | 0 | 0 | 0 | 33 | 9648 |
| SWC | 335 | 248 | 70378 | 0 | 12284 | 48 | 0 | 113 | 502 | 0 | 12 | 0 | 0 | 0 | 0 | 83920 |
| PAROLE | 1861 | 1043 | 0 | 1080 | 1261 | 1556 | 654 | 12228 | 1358 | 170 | 0 | 0 | 110 | 428 | 613 | 22362 |
| TOTAL | 4951 | 3036 | 240836 | 9102 | 110863 | 22848 | 4566 | 21029 | 41150 | 19711 | 469 | 21225 | 1177 | 815 | 12427 | 514205 |

Total Hours of Community Service = 514,205

Inmate Classes/Educational Programs



 Table 16: Classes/Educational Programs Completed by Inmates, FY 2009.

| Class /Programs Category | Number Completing Class |
|---------------------------------|----------------------------|
| Affective Social Programs | 3457 |
| Computer Classes | 355 |
| Crime Specific Classes | 207 |
| Sex Offender Classes | 112 |
| Education Classes | 546 |
| ABE/GED Classes | 220 |
| College Courses | 544 |
| Pre-Release Preparation Classes | 1760 |
| Lifeskills Classes | 2280 |
| Substance Abuse Classes | 2546 |
| Vocational Classes | 550 |
| Total Classes Completed | 12577 |







Education Level

Table 17: Inmates by Education Level FY 2009.

| Education Category | # | % |
|------------------------------|------|--------|
| Did Not Graduate High School | 1527 | 30.5% |
| GED | 2031 | 40.6% |
| High School Diploma | 1189 | 23.7% |
| Post High School Education | 261 | 5.2% |
| Grand Total | 5008 | 100.0% |

Annual Report FY 2009



Chart 6 shows the County of Commitment for WVDOC Inmates as of June 30, 2009 by most serious crime. Kanawha County (699) currently has the most sentenced offenders in WVDOC prisons, followed by Mercer (422), Cabell (387), and Wood (294) Counties. The four counties with the least sentenced offenders sentenced to the WVDOC prisons were Tucker (6), Pleasants (13), Calhoun (15), and Gilmer (15).

Fifty counties had an increase in the number of WVDOC Inmates. Calhoun, Lincoln, Pocahontas, Tucker, and Webster had a decrease.

Chart 6: County of Commitment of WVDOC Inmates in WVDOC Prison's June 30, 2009.





On June 30, 2009, there were 2,569 total clients under the supervision of WVDOC Parole Services. The number of total cases rose by 154. Of those 2,569 clients it should be noted that 1078 are out of state cases. The majority of cases were male and Caucasian (1,786). Caucasians accounted for a total of 2,255 of the client population, while African Americans comprised 293 of the total clients. Males made up 80.3% of the client population, while females comprised 19.7% of the total clients.

| Table 18: Parole Services Clients on June, 30 2 | 2009 by Type. |
|---|---------------|
|---|---------------|

| Client Type | # | % |
|---------------------------|------|-------|
| West Virginia Parolees | 1491 | 58.0% |
| Out of State Probationers | 906 | 35.3% |
| Out of State Parolees | 172 | 6.7% |
| Total | 2569 | 100% |

Chart 7: Client percentages by Type - June 30, 2009.



Table 19: Parole Services Clients by Race & Gender on June 30, 2009.

| Race & Gender | # | % |
|------------------------------|------|-------|
| African American Male | 260 | 10.1% |
| African American Fe- male | 33 | 1.3% |
| American Indian Male | 1 | 0.0% |
| American Indian Female | 1 | 0.0% |
| Caucasian Male | 1786 | 69.5% |
| Caucasian Female | 469 | 18.3% |
| Hispanic Male | 6 | 0.2% |
| Hispanic Female | 2 | 0.1% |
| Other Male | 10 | 0.4% |
| Other Female | 1 | 0.0% |
| Total | 2569 | 100% |

Table 20: Parole Services Clients by Age Categories on June 30, 2009.

| Age Category | # | % |
|--------------|------|-------|
| Under 20 | 07 | 0.3% |
| 20-29 | 875 | 34.1% |
| 30-39 | 864 | 33.6% |
| 40-49 | 516 | 20.1% |
| 50-59 | 235 | 9.1% |
| 60-69 | 63 | 2.5% |
| 70 and Over | 09 | 0.4% |
| Total | 2569 | 100% |

Table 21: Parole Services Clients by Education Categories on June 30, 2009.

| Education Category | # | % |
|------------------------------|------|-------|
| Did not Graduate High School | 688 | 26.8% |
| GED | 792 | 30.8% |
| High School Diploma | 726 | 28.3% |
| Post High School Education | 363 | 14.1% |
| Total | 2569 | 100% |



The following statistics represent those WV Parolees, Out of State Parolees, and Out of State Probationers that WVDOC Parole Services had under their supervision as of June 30, 2009. Each client is represented by their most serious crime.

Table 22: Crime Categories, June 30, 2009.

| Crime Category | # | % |
|----------------------|------|-------|
| Against the Person | 500 | 19.4% |
| Against Property | 827 | 32.2% |
| Against Public Order | 515 | 20.1% |
| Drug Offenses | 727 | 28.3% |
| Total | 2569 | 100% |

Table 24: Property Offenses, June 30, 2009.

| Against Property | # | % |
|----------------------------------|-----|-------|
| Arson | 33 | 1.3% |
| Breaking/ Entering/Bur- glary | 340 | 13.2% |
| Destruction of Property | 6 | 0.2% |
| Embezzlement | 33 | 1.3% |
| Grand Larceny | 346 | 13.5% |
| Shoplifting | 7 | 0.3% |
| Theft/Stolen Property | 62 | 2.4% |
| Total | 827 | 32.2% |

Table 25: Against Public Order Offenses, June 30, 2009.

| Against Public Order | # | % |
|----------------------|-----|-------|
| DUI | 113 | 4.4% |
| Forgery/Uttering | 123 | 4.8% |
| Fraud | 176 | 6.8% |
| Miscellaneous | 58 | 2.3% |
| Non-Support | 22 | 0.9% |
| Obstruction | 4 | 0.2% |
| Prostitution | 1 | 0.0% |
| Weapons Offense | 18 | 0.7% |
| Total | 515 | 20.1% |

Table 26: Drug Offenses, June 30, 2009.

| Drug Offenses | # | % |
|---------------|-----|-------|
| Drug Offenses | 727 | 28.3% |
| Total | 727 | 28.3% |

Table 27: Parole Services Clients Offense Type, June 30, 2009.

| Offense Type | # | % |
|----------------------|------|-------|
| Felony Offenses | 2518 | 98.0% |
| Misdemeanor Offenses | 51 | 2.0% |
| Total | 2569 | 100% |

Table 23: Against the Person Offenses, June 30, 2009.

| Against the Person | # | % |
|--------------------------------|-----|-------|
| Aggravated Robbery | 126 | 4.9% |
| Child Abuse | 21 | 0.8% |
| Domestic Violence | 12 | 0.5% |
| Malicious Assault/ Wounding | 144 | 5.6% |
| Kidnapping/Abduction | 11 | 0.4% |
| Murder | 85 | 3.3% |
| Sex Crimes | 98 | 3.8% |
| Vehicular Homicide | 1 | 0.0% |
| Wanton Endangerment | 2 | 0.1% |
| Total | 500 | 19.4% |

Parole Services Caseload by County





Chart 8: Parole Services Caseloads by County on June 30, 2009.

Chart 8 shows the number of clients supervised by Parole Services, by county at the end of FY 2009. Kanawha County had the highest case load, followed by Mercer, Berkeley, Raleigh, and Cabell Counties. Some reasons for these high numbers are the fact that Kanawha, Cabell, and Raleigh have high populations compared to the rest of the state, while Berkeley and Mercer border other states and supervise a large number of interstate compact cases.

Calhoun County was the only county with zero caseload, followed by Wirt, Pleasants, and Tucker Counties with the lowest caseloads.



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This publication is dedicated to the memory of Teresa Waid, Warden of Huttonsville Correctional Center who succumbed to cancer. She will always be remembered by her fellow DOC co-workers. We extend our heartfelt sympathy to her family.

Without the cooperation and hard work of DOC staff at each institution and parole services, this endeavor would not have been possible. In addition to the Wardens, Administrators, Directors and Institutional/Parole Contacts, the following people are especially worthy of mention, however, we also thank the many other DOC employees who contributed to this report:

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The DOC Office of Research & Planning is responsible for the preparation of the Annual Report. Comments and suggestions pertaining to the report are welcome. If you would like to make a suggestion or would like to request a copy of this report please contact the Office of Research & Planning at (304) 558-2036.

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Capitol Photo by Jennifer Ballard



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