

Annual Report

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2011

SEMPER Earl Ray Tomblin, Governor Joseph C. Thornton, Secretary of DMAPS Jim Rubenstein, Commissioner



STATE OF WEST VIRGINIA DEPARTMENT OF MILITARY AFFAIRS & PUBLIC SAFETY DIVISION OF CORRECTIONS



EARL RAY TOMBLIN GOVERNOR

JIM RUBENSTEIN COMMISSIONER

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JOSEPH C. THORNTON SECRETARY

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December 2011

Honorable Earl Ray Tomblin Governor of West Virginia

Capitol Building 1900 Kanawha Blvd., East Charleston, WV 25305

Dear Governor Tomblin,

In accordance with Chapter § 5-1-20 of the West Virginia Code, the Division of Corrections respectfully submits its annual report for the fiscal year 2010-2011.

We hope that this report will serve to illustrate the Division's progress during the year, as well as provide a valuable reference source for DOC statistics and information.

Sincerely,

Jim Rubenstein Commissioner



Jim Rubenstein Commissioner

Jim Ielapi Deputy Commissioner

Jan Chamberlain Assistant Commissioner





Table of Contents

Overview	3
Message From the Secretary of Military Affairs and Public Safety	4
Message From the Commissioner of the Division of Corrections	5
Vision, Mission, Core Values, Goals, & Accomplishments	6
DOC Institution Locations	10
Organizational Chart	11
American Correctional Association	12
WVDOC Employees of the Year	13
Office of The Commissioner	14
Leadership Biographies	14
Legislative Issues/Executive Assistant	15
Hearing Examiner/Investigations	16
William S. Haines Memorial	17
Directors	18
Academy	18
Administration/Fiscal	18
Classification	19
Correctional Industries	19
Human Resources	20
Information Technology	20 20
Legal Services	20
Medical Services	21
Parole Services	21
	22
Programs Records/Interatate Compost	22
Records/Interstate Compact	23
Research & Planning	23 24
Safety & Loss	24
Security	
Construction	25
WVDOC Employees on the Job	26
Correctional Institutions	28
Anthony Correctional Center	28
Beckley Correctional Center	29
Charleston Work/Study Release Center	30
Denmar Correctional Center	31
Huntington Work/Study Release Center	32
Huttonsville Correctional Center	33
Lakin Correctional Center	34
Martinsburg Correctional Center	35
McDowell County Correctional Center	36
Mount Olive Correctional Complex & Slayton Work Camp	37
Northern Correctional Center	38
Ohio County Correctional Center	39
Pruntytown Correctional Center	40
St. Marys Correctional Center	41
Research & Statistics	42
WV Counties Commitment Growth	42
Training Statistics	56
Fiscal & Budget	56
Institutional Statistics	58
Parole Services Statistics	68
Phone/Address Directory	72
Tables & Charts Index	74



Message from the Secretary of MAPS



It is with great privilege that I present the West Virginia Division of Correction's Annual Report.

Under the valued leadership of Commissioner Jim Rubenstein, the division has continued to make tremendous strides over the past year in ensuring public safety while developing solutions to the critical challenges posed by West Virginia's ever increasing incarceration numbers.

The WVDOC continues to offer multiple programs geared toward rehabilitating incarcerated individuals, enabling them to return to society upon their release as productive citizens. Recently, through a collaborative effort with the West Virginia Regional Jail Authority, state sentenced

inmates are being offered WVDOC programs at multiple WVRJA facilities while awaiting WVDOC bed space.

Furthermore, in the past twelve months WVDOC has made progress in expanding services through increased Work Release and Residential Substance Abuse Treatment (RSAT) initiatives.

The overpopulation crisis highlights the ongoing need for outstanding leadership not only within the WVDOC, but also from all of West Virginia's policy making leaders.

In an effort to address this issue, WVDOC maintains its resolve in focusing on the recommendations outlined in the Governor's Commission on Prison Overcrowding Report. I applaud the WVDOC leadership for their efforts and remain committed to supporting all initiatives designed to help West Virginia meet its incarcerating needs.

The following report reflects the division's ongoing commitment to public safety. While much progress has been made there is still a tremendous amount of work that must be done.

As Cabinet Secretary I appreciate and know firsthand, the hard work and dedication demonstrated by WVDOC staff. I sincerely look forward to continuing to work with them as we strive to resolve West Virginia's incarceration challenges while continuing to serve the needs of the citizens of this great state.

Joseph C. Thornton, Cabinet Secretary West Virginia Department of Military Affairs and Public Safety

Message from the Commissioner





The West Virginia Division of Corrections FY 2011 Annual Report serves to highlight the many facets of our agency, by providing informational data and statistics of our facilities and offender population. Once again this report would not be possible without the collaborative effort of staff from the 15 correctional facilities, correctional industries, corrections academy, parole services, and central office.

WVDOC has an unwavering mission of enhancing public safety by providing safe, secure, humane correctional facilities, operating an effective system of offender reentry and community supervision, reducing offender recidivism, and assisting victims of crime.

We continue to struggle with the ongoing challenge of felony prisoner population growth; according to a recent report by the Bureau of Justice Statistics, released in 2010, WV had the 2nd largest percentage increase in state prison populations in the US. WV ranks #4 in the US for the highest percent of prisoners housed in regional (local) jails at 20.5%. It is one of the most complex issues and will take the collaboration of the Executive, Legislative and Judicial branches of government to best plan for the state's needs regarding controlling the ever expanding prison population.

Despite economic challenges over the last year, we have witnessed many achievements in the WV-DOC, which are showcased in this report. Success never happens by accident, and once again in FY2011, it was brought about by the concentrated hard work and dedication of over 1800 individuals working together to achieve our common mission. I am very proud and honored to be a part of this productive team and to present this report.

In an effort to be a progressive and innovative operation in the corrections field, we will continue to provide reliable and useful information to assist in future policy making, planning and operational decisions.

Copies of this and previous annual reports can be downloaded from the WVDOC website at: <u>http://</u><u>www.wvdoc.com/wvdoc/OfficeofResearchPlanning/tabid/70/Default.aspx</u>

Jim Rubenstein, Commissioner West Virginia Division of Corrections Annual Report FY 2011



Vision and Mission Statement

VISION

The Vision of the West Virginia Division of Corrections is to be recognized as an innovative leader in providing quality correctional services.

MISSION

The mission of the West Virginia Division of Corrections is to enhance public safety by providing safe, secure, and humane correctional facilities, operating an effective system of offender re-entry and community supervision, reducing offender recidivism, and assisting victims of crime.

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Core Values



CORE VALUES

- Our highest priority is the protection of the public, staff, and offenders through the highest degree of professional performance at all times.
- Our integrity is above reproach, as we are accountable to the public, staff, and offenders alike.
 - We correct offender behavior first and foremost by modeling appropriate behavior.
 - We provide and encourage staff to seek out opportunities that develop or enhance professional knowledge, skills, and abilities.
- We treat all employees, the public, and offenders with fairness, honesty, consideration, and dignity while recognizing diversity.
 - We empower our employees to effectively perform their duties to the best of their abilities through training, trust, and teamwork.
 - We take pride in maintaining the quality of our organization through performance, appearance, and education.
 - We embrace professional service over personal desire and provide correctional services, as appropriate, which will positively affect offender management and reentry.
 - We are sensitive to the needs of crime victims and their families and aid them in personal empowerment.
 - We exhibit the highest degree of ethical behavior, professional excellence, quality, and competence in all that we do.
 - We resolve all situations, in which the course of action is in doubt, by erring on the side of security and public safety.



WVDOC decided to consolidate its many initiatives, objectives, and projects into five "Strategic Goals," that would guide the agency's priorities throughout the next few years. In order, the WVDOC's five Strategic Goals are as follows:

Overcrowding - The first strategic goal of the agency will be to perform a series of initiatives designed to mitigate the drastic and persistent increases in the population of prisoners sentenced to WVDOC custody.

Information Technology – The second strategic goal of the agency is to improve information technology services, programs, and tools to promote better communications, access to data/information, and work efficiencies.

Human Resources – The third strategic goal of the agency is to improve the recruitment and retention of qualified and experienced correctional employees, while continuing to make the WVDOC a better place to work and build a career.

Correctional Industries – The fourth strategic goal of the agency is to foster innovative strategies in correctional industries to become more financially successful while further enhancing inmate work opportunities.

ACA Accreditation – The fifth strategic goal of the agency is to achieve ACA accreditation at the WV Corrections Academy, our community facilities, and the Central Office.

Major Accomplishments



- Huttonsville Correctional Center was recommended for American Correctional Association Accreditation in March 2011. Mount Olive Correctional Complex was also re-accredited this FY.
- Training began on the LS/CMI Risk & Needs assessment, a standardized evaluation tool used to determine offender programming needs.
- Working in conjunction with the West Virginia Parole Board, the WVDOC implemented an "Accelerated Parole" program which allows eligible of-fenders who complete their programming requirements, the opportunity to be considered for parole 3-months early.
- Lakin Correctional Center entered into a partnership with Paws 4-People and established a training program for service dogs. A Cosmetology program was also implemented for offenders.
- Beckley Correctional Center opened a 59 bed Residential Substance Abuse Treatment Unit (RSAT) this FY.
- The WVDOC implemented the Facility Character Profile this year, with Pruntytown Correctional Center being the genesis of the process. This process will progress to each institution and begin with a staff survey and training that allows staff to participate in positive change at their facility.
- Correctional Industries completed their website. Customers can now go online, view products, calculate prices, and place an order. The website may be viewed at <u>www.wvcorrectionalindustries.com</u>
- Parole Services collected \$1,111,239 in fees this FY to help offset supervision costs, therefore decreasing taxpayer dollars budgeted for this area.
- Inmates performed 542,893 community service hours this FY, this is up 43,288 hours from last year.
- The Office of Research & Planning released the report/study "Recidivism.... Inmates Released in 2007".

WVDOC Institution Locations





LEGEND:

- Correctional Institution
- ♦ Work/Study Release Center / Work Camp
- Other Offices or Buildings

CO:	Central Office
ACC:	Anthony Correctional Center
BCC:	Beckley Correctional Center
CWRC:	Charleston Work/Study Release Center
DCC:	Denmar Correctional Center
HWRC:	Huntington Work/Study Release Center
HCC:	Huttonsville Correctional Center
LCC:	Lakin Correctional Center
MCC:	Martinsburg Correctional Center
MCDO:	McDowell County Correctional Center
MOCC:	Mount Olive Correctional Complex
NCF:	Northern Correctional Center
OCCC:	Ohio County Correctional Center
PCC:	Pruntytown Correctional Center
SMCC:	St. Mary's Correctional Center
SWC:	Slayton Work Camp
WVCA:	West Virginia Corrections Academy

Organizational Chart





American Correctional Association

The American Correctional Association (ACA) is a private, nonprofit organization that provides the only national accreditation process for adult and juvenile corrections. The ACA's purpose is to promote improvement in the management of correctional agencies through the administration of a voluntary accreditation process and the continued development and revision of relevant, useful standards.

The accreditation process started in 1978, and it involves about 80 percent of all state departments of corrections and youth services as active participants. In addition, programs and facilities operated by the Federal Bureau of Prisons, the U. S. Parole Commission, and the District of Columbia are also involved in the accreditation process.

The accreditation process offers these agencies the chance to evaluate their operations against national standards, remedy deficiencies, and upgrade the quality of correctional programs and services.

During this fiscal year the Huttonsville Correctional Center was audited for ACA accreditation on March 22-24, and was recommended for accreditation. The Mount Olive Correctional Complex was audited for ACA re-accreditation on September 20-22, 2010, and was also recommended to be re-accredited. While numerous WVDOC employees participated in the successful accreditation/re-accreditation of these two facilities in the past fiscal year, there are some individuals who deserve special mention for their contribution to this endeavor.

Ed Littell, Sanitation and Safety Officer, Northern Correctional Center Greg Yahnke, AWP, Northern Correctional Center Richard Wendt, ACA Accreditation Manager, Northern Correctional Center Debbie Croft, ACA Accreditation Manager, Ohio County Correctional Center Shelby Searls, ACA Accreditation Manager, Lakin Correctional Center Stephen Duncan, Fire and Safety Officer, Lakin Correctional Center Nathan Ball, AWO, Lakin Correctional Center Stephen Frum, Director of Classification, Lakin Correctional Center Mark Bolin, Armory and Tool Control, Lakin Correctional Center Steve Buzzard, ACA Project Manager, Pruntytown Correctional Center Lynn Wallace, Fire and Safety Officer, Pruntytown Correctional Center Rob Neal, Associate Warden of Programs, Denmar Correctional Center Mark Wiley, Acting ACA Accreditation Manager, Denmar Correctional Center Tom Taylor, Fire and Safety Officer, Denmar Correctional Center Jeremy Hall, Counselor I, Denmar Correctional Center Michael Millhollin, ACA Accreditation Manager, Mount Olive Correctional Complex Chris Neese, Safety Inspector, Mount Olive Correctional Center Charlie Bush, Fire and Safety Officer, Mount Olive Correctional Center David Ballard, Warden, Mount Olive Correctional Center Marvin Plumley, Deputy Warden, Mount Olive Correctional Complex Adrian Hoke, Warden, Huttonsville Correctional Center Melinda Zirbs, Office Assistant II, Huttonsville Correctional Center Richard Himelrick, Fire and Safety Officer, Huttonsville Correctional Center J. T. Murphy, Associate Warden of Security, Huttonsville Correctional Center Robin Miller, Associate Warden of Programs, Huttonsville Correctional Center Lance Yardley, Associate Warden of Operations, Huttonsville Correctional Center ANI Pam Jones, Business Manager, Huttonsville Correctional Center Albert Fordyce, Unit Manager, Huttonsville Correctional Center Lucy Culver, Administrative Services Assistant II, Huttonsville Correctional Center Huttonsville Correctional Center Maintenance Department Staff Tristan Tenney, HCC Health Services Administrator, Wexford Health Services Diana Smith, HCC Director of Nursing, Wexford Health Services Ed Sauer, HCC ARAMARK Food Service Supervisor Jan Chamberlain, Assistant Commissioner

These individuals, along with the WVDOC Accreditation Managers who traveled to the various DOC Facilities performing Mock Audits, (file reviews and tour) in order to assist their sister facilities to achieve ACA Accreditation are to be commended for their efforts.

Employees of the Year...















BCC

Correctional Industries

HCO



HWRC



OCCC

LCC

Parole Services



West Virginia Division of Corrections Employee of the Year, representing Charleston Work Release Center-Francisco (Jimmy) Galvez.





MOCC



SMCC

Each year an Employee of the Year is selected from each institution, Correctional Industries, Central Office, Parole Services, and the WV Corrections Academy. These outstanding employees were honored at an awards presentation held at the West Virginia Corrections Academy in Glenville WV, followed by a reception. From those individuals, an employee is chosen to be the agency wide Employee of the Year. This years WVDOC Employee of the Year was Franciso Galvez from Charleston Work Release Center. Francisco is employed as the Kitchen Supervisor. His exceptional performance and professionalism are second to none.

Academy-Angela Roach, Anthony Correctional Center-Roberta Canaday, Beckley Correctional Center-Rebecca Slayton, Central Office-Karen Nichols, Correctional Industries-Valerie Roberts, Charleston Work Release Center-Francisco Galvez, Denmar Correctional Center-Mark Wiley, Huntington Work Release Center-Donna Trimboli, Huttonsville Correctional Center-Robert Lewis, Lakin Correctional Center-Robert Updegrave, Martinsburg Correctional Center- Deanna Cole (absent when pictures were taken), Mount Olive Correctional Complex-Doug Pierson, Northern Correctional Center-Richard McKeen, Ohio County Correctional Center-Joshua Bailey, Parole Services-Rebecca Harrison, Pruntytown Correctional Center-Stephanie Bartholemy, and Saint Mary's Correctional Center-Sherry Burton.



Jim Rubenstein



Jim Rubenstein was appointed Commissioner of the WVDOC in June 2001, after serving as Acting Commissioner since February 2001. He is tasked with the responsibility to oversee the day to day operations of the Division of Corrections throughout the entire State of West Virginia.

Mr. Rubenstein has a Masters in Leadership Studies from Marshall University and over three decades in the corrections profession. Mr. Rubenstein began his career with Corrections in 1973 as a Correctional Officer at the Forestry Camp for Boys. He also served as a Recreation Coordinator, a Correctional Officer, and a Counselor at the WV Industrial School for Boys. Mr. Rubenstein went on to serve as a Corrections Case Manager and Corrections Unit Manager at Pruntytown Correctional Center. In 1994, he was named Superintendent of Anthony Correctional Center. In late 1998, he was named Deputy Warden of St. Marys Correctional Center and was instrumental in the conversion of that facility from a state hospital to a medium security correctional institution. On June 1, 1999, he was appointed to the position of Deputy Commissioner of Institutional Operations and served in that position until his appointment as Commissioner. His qualifications and skills offer him a unique opportunity to bring insight and experience to the WVDOC. His career in corrections has prepared him with the management abilities, training and development skills,

and interpersonal communications expertise necessary to promote programs, technology and training within the WVDOC.

Commissioner Rubenstein is affiliated with the following organizations: Member of the Association of State Correctional Administrators (ASCA), member of the American Correctional Association (ACA), Secretary for the Regional Jail and Correctional Facility Authority Board, member and former President of the WV Association of Correctional Employees (WV ACE), member of Southern States Correctional Association (SSCA), member of the WV Interstate Compact for Supervision of Adult Offenders, member of Holley Strength Systems, Buckhannon Power Team, United States Power Lifting Federation, Honorary Member of Grafton Rotary Club, and National Association of Strength Athletes.

Deputy Commissioner

Jim Ielapi



James J. Ielapi began his career with the West Virginia Division of Corrections in 1981, serving as the Director of the Instructional Media Center at the West Virginia Industrial Home for Youth. In 1987, he became the Deputy Superintendent of the facility, serving in that position for two years. In 1989 he was named Superintendent. He served in that capacity and was responsible for the operations of the facility for the next ten years.

With an opportunity to expand his career into adult corrections, he transferred to the Pruntytown Correctional Center in 1998, as the Associate Warden of Operations. In 2002 he was appointed Warden of Pruntytown Correctional Center. During his tenure the facility experienced a significant change with the transfer of female offenders to another facility, making Pruntytown a male only facility for the first time in years. The population also expanded and saw an increase in its custody level with the addition of more medium custody inmates. Also during his tenure, Pruntytown became accredited by the American Correctional Association (ACA) and Correctional Educational Association (CEA), while also being re-accredited by the National Commission on Correctional Health Care (NCCHC).

With over thirty years of experience in corrections management, Mr. Ielapi was appointed Deputy Commissioner of the West Virginia Division of Corrections effective April 16, 2011, by Commissioner Jim Rubenstein.

During his career, Mr. Ielapi has served on various state-level committees such as the Legislative Commission on Juvenile Law, the Legislative Subcommittee on Juvenile Law and Detention, and the Governor's Committee on Crime, Delinquency and Corrections. He also holds membership in the Southern States Correctional Association and the Correctional Peace Officer Foundation. His formal education includes a Bachelor of Science Degree in Business Administration/Retailing from Fairmont State College.

WVDOC Commissioner's Office Assistant Commissioner



Jan Chamberlain



A thirty-nine year veteran of the WVDOC, Mr. Chamberlain initially began his career as a Counselor at the former West Virginia Penitentiary. He was instrumental in the establishment of a Classification Unit for the facility.

Prior to the closing of the West Virginia Penitentiary and following an upgrade to the position of Corrections Program Manager I, Mr. Chamberlain became directly responsible for preparing Operational Procedures for both the Northern Regional Jail and Correctional Center and the Mount Olive Correctional Complex, prior to their opening. He also responded to requests for information as directed by the Warden and/or Deputy Warden.

Upon the opening of the Northern Regional Jail and Correctional Center, he continued to draft, update, and disseminate Operational Procedures for the facility. In addition to completing special projects at the request of the Warden, he also served as the Project Manager for the ACA accreditation process. As the Project Manager, he was responsible for the coordination of efforts of staff members involved in the accreditation process by ensuring compliance with mandated standards. In July of 1999, Mr. Chamberlain was appointed Assistant Commissioner for the Northern District of West Virginia. In addition, he coordinates the work effort of WVDOC's ACA Accreditation

Managers as they pursue ACA accreditation. He is also responsible for drafting, revising, and issuing the Division's Policy Directives.

Mr. Chamberlain's educational background includes a Bachelor of Arts Degree from West Liberty State College. In honor of his years of dedication and service to the Division, he was selected as the Employee of the Year for 1998 at the Northern Regional Jail and Correctional Facility.

Legislative Liaison /Executive Assistant

Loita Butcher



A bill is an idea for a new law, or an idea to change or do away with an existing law. Hundreds of bills enter the legislative process in West Virginia each time the Legislature meets. Two groups of elected citizens - 34 senators and 100 delegates - study, discuss and vote on bills, and in doing so act for the people of West Virginia. Bills enter the legislative process either through the House of Delegates or the Senate, but to become a law, a bill must pass both chambers and avoid a governor's veto. Loita Butcher, Executive Assistant to the Commissioner, submits legislative requests for every agency under the umbrella of Military Affairs and Public Safety to include the Cabinet Secretary's Office, National Guard, Division of Corrections, Correctional Industries, Criminal Justice Services, Homeland Security and Security Management, Fire Marshal, Juvenile Services, Parole Board, Protective Services, Regional Jail and Correctional Facility Authority, West Virginia State Police and Veteran's Affairs.

The following is a brief synopsis of some of the bills that Loita submitted to the Legislature and were passed during the 2011 Legislative Session:

HB2001 – PROVIDING HOW INMATES SERVING LIFE SENTENCES SHALL BE CONSIDERED

FOR PAROLE – The purpose of this bill relates to powers and duties of the board of parole; providing that inmates serving life sentences with possibility of parole may be reconsidered by the parole board anytime within three years of denial of parole (instead of the mandatory one year).

HB2517 – RELATING TO PROVIDING WORKERS COMPENSATION BENEFITS FOR PERSONS PARTICIPATING IN THE PRISON INDUSTRY ENHANCEMENT PROGRAM – The purpose of the bill is to allow the Division of Corrections (Correctional Industries) to purchase and provide workers compensation benefits to inmates working in the PIE program rather than having the private entity provide such coverage.

HB2520 – RELATING TO ASSIGNMENT OF YOUTHFUL OFFENDERS TO CORRECTIONAL FACILITIES – The purpose of this bill is to modify the age criteria to be sentenced to ACC. The age has been changed from 23 to 24 at the time the offense was committed and that no person over the age of 25 may be committed.



WVDOC Commissioner's Office

Terri Arthur, Hearing Examiner



The Division of Corrections Hearing Examiner conducts all preliminary parole violation hearings statewide and is the Commissioner's representative conducting all level I grievance hearings throughout the Division of Corrections. In previous years video conferencing was utilized when holding preliminary hearings in all but three jails within the state. In 2010, in an effort to once again improve the efficiency of the office, the Hearing Examiner implemented video conferencing in level I grievance hearings in approximately 75% of all grievances filed. Due to the nature of the grievance and the particulars involved, it is not always feasible to hold the hearing via video conferencing although the amount of travel time involved has decreased tremendously throughout the year.

Decisions at the preliminary parole violation hearings are made to determine if probable cause exists in order to detain a Parolee in jail for an alleged parole violation. Should probable cause be found, the case is forwarded to the Parole Board for revocation proceedings.

One hundred forty five preliminary parole violation hearings were scheduled throughout the year. Of those, seventy four waived the hearing, nine were reinstated or had charges held in abeyance by a Parole Officer,

one was cancelled by the sending state, three are currently being held due to Parolee continuance request and fifty eight hearings were held.

Fifty six level I grievance hearings were scheduled during this fiscal year. Twenty of the grievances were settled and/or withdrawn during the level I process. One grievance was granted and four were granted in part. Twenty eight were denied, one bypassed level I and went directly to level II and two are held in abeyance pending employee return from leave of absence. If the grievant is not satisfied with the decision made at this level, they may appeal to the State Employees Grievance Board. During this fiscal year the Grievance Board upheld 100% of the decisions made at Level I.

The Hearing Examiner is also an EEO Investigator and Counselor and conducts investigations as appointed by the Commissioner.

Corrections Investigations

Brad Hudson, Director



In February 2005, the Corrections Investigation Division (CID) was created by Commissioner Rubenstein for the purpose of providing professional and impartial investigations of all inmate and staff related violations of Division of Corrections Policy and State and Federal Law. Over the years, the Investigation Division has grown to nine investigators working under the supervision of the Director, who is appointed by the Commissioner. Currently there are Investigators at Northern Correctional Facility, St. Mary's Correctional Center, Lakin Correctional Center, Pruntytown Correctional Center and two Investigators at Mt. Olive Correctional Complex and Huttonsville Correctional Center.

Currently the Corrections Investigation Division has two Computer Voice Stress Examiners. These Investigators were trained by the National Institute for Truth Verification. The use of Computer Voice Stress Analysis has proven itself beneficial over the past as a very effective investigative tool in combating false allegations, as well as providing information that is critical to the resolution of investigations.

CID Investigators have played a critical part in combating and controlling gang activity within the Division

of Corrections. These Investigators have attended several gang and terroristic group seminars and are currently members of the National Alliance of Gang Investigators. They have developed criteria for identifying and classifying inmates as gang members and use this information to track the inmates and monitor their gang related activity. These Investigators have also developed a program related to identifying gang signs and tattoos. They have presented this program to numerous groups within the Division of Corrections as well as to other state agencies.

The Corrections Investigation Division investigates all allegations of criminal and administrative misconduct occurring within DOC facilities. These investigations deal with a wide range of violations and inquiries, such as, staff and inmate violations of policy, escapes, sexual misconduct, drug trafficking, simple and malicious assault and many others. CID Investigators conducted several investigations working in conjunction with State and Federal law enforcement which resulted in successful prosecutions. This fiscal year, the Corrections Investigation Division conducted 232 investigations. William S. Haines April 22, 1944-March 25, 2011



On Friday, March 25, 2011, William Spencer "Bill" Haines, Deputy Commissioner of the WV Division of Corrections, passed away at his home in Elkins, West Virginia. Bill served the citizens of West Virginia for more than forty years as a police officer, administrator, supervisor and teacher. He began his career in law enforcement with the West Virginia State Police in 1968 and by 1998 when he retired he had served as Detachment Commander, District Commander, Company Commander and Deputy Superintendent. He then joined the Division of Corrections as Warden of the Huttonsville Correctional Center, where he served until appointed Deputy Commissioner of the Division in 2006.

He had many accomplishments and had received many awards during his career as an Administrator, Police Officer, Supervisor and Teacher which included the WV Division of Corrections Meritorious Service Medal for his devotion and over 4 decades of public service and public safety. He also received the Distinguished Mountaineer Award from Governor Earl Ray Tomblin. Additional awards received included the Achievement Award from the Boy Scouts of America in 1976, WV Safety Councils Instructor of the Year-1989, a State Certified Law Enforcement Instructor from 1993 until his death. He was the recipient of numerous letters of commendation for his investigative ability and leadership in large scale investigations, along with his expertise and proficiency in teaching the National Safety Councils Defensive Driving Course.

Bill was a member of the International Association of Chiefs of Police, WV Chiefs of Police Association, WV Troopers Association, FBI National Academy Graduates Association, Fraternal Order of Police, Fairmont State College Alumni Association, Randolph County Family Resource Association, Board of Directors of the Children's Advocacy Center and a former member of the Board of Directors of the Mountain State Forest Festival. He was also a member of the First United Methodist Church in Elkins and attended the Rivers of Living Waters Church in Elkins.

Jim Rubenstein, Commissioner of the WV Division of Corrections, said, "Bill Haines was one of a kind, a true professional who was admired and loved by many. Bill was a man of the utmost integrity, compassion and determination. His love for his wife, Janice, his children, grandchildren and entire family was heartwarming to all who knew him. Not only has the WV Division of Corrections lost a remarkable human being, but the entire state of West Virginia has lost a dedicated public servant. There was only one Bill Haines and we will truly miss him."

This article was taken in part from the Spring 2011 Corrections Connection and written by Rebecca Hildebrand



WVDOC Directors Academy

Randy Perdue, Director



The West Virginia Corrections Academy is located at the West Virginia Department of Military Affairs and Public Safety Professional Development Center in Glenville WV. Staff development within the West Virginia Division of Corrections provides a four phase training program for sworn and civilian staff of the West Virginia Department of Public Safety, Division of Corrections. Basic, Orientation Program, In-service and Specialized Training comprise these facets of development. Correctional and Parole Officers employed by the state (to include McDowell County Correctional Center) complete Basic Training and attend Specialized Training programs sponsored or conducted by the Academy.

To foster staff development and align with the national training model, the Academy is a separate unit within the Division of Corrections. The chief executive officer of the Academy is the Director of Training and exercises responsibility and authority over all staff training. Each employee within the Division of Corrections must complete the "Basic Training" Class within one year of employment. The Basic Training Class has been a vital tool in the introduction, development, and establishment of "espirit de corps," the importance of quality and teamwork, a common base of theoretical and operational knowledge, skills and abilities, fosters an environment which stresses continuing training and education for career minded individuals.

The mission of the agency is rooted in a paramilitary structure. While the majority of Basic Training Trainees are uniformed correctional officers there are many non-uniformed staff as well. For this reason, the Academy Basic experience instills personal discipline, strict adherence to the chain of command, the concept of teamwork and compliance with rules and regulations. The Academy seeks to accomplish these goals through a tightly controlled training environment. Trainees are required to perform work details, stand inspections, participate in physical fitness training and are subject to curfew. Personal behavior and habits are monitored by Academy Staff.

The Corrections Academy continues to offer up to date curricula and promulgate positive change in the Division of Corrections. The West Virginia Corrections Academy Curricula has been recognized as being among the best in the nation.

Patti Withrow, Director



Administration

The Administrative Unit of the Division of Corrections performs a variety of functions including budget and financial forecasting, procurement, fleet management, construction and maintenance management, internal auditing, asset management and surplus property services, payroll and employee benefits, leases, P-Card oversight, and payment processing functions. Financial forecasting and expenditure oversight is a critical function for the DOC due to its increasing inmate population and reduced FY 2011 budget.

Director Patricia Withrow began her leadership of the Fiscal Section on August 1, 2011, and immediately began to implement long range financial planning practices with the submission of the DOC's FY 2013 Appropriation Request. Although a five per cent budget reduction restricted the DOC, the Fiscal Section worked to secure additional funding to ensure ending FY 2011 with all facility obligations paid.

During FY 2011, Director Withrow filled several vacant positions within the Fiscal Section. Bryan Arthur was promoted to the position of ASM I/Fiscal Manager. Patricia Carney was promoted to fill the Bryan's prior position of Administrative Services Assistant II. Reginald Smith and Angela Cooper were selected to fill two Administrative Services Assistant I positions. Amanda Knight was hired as a temporary Account-

ing Assistant III. Jeannie Morris was hired as the DOC's Internal Auditor in June of 2011 to complete the Fiscal Section's staff. Other staff members are Ad Oji, ASM I/Procurement Manager, Philip Farley, ASM I/Construction Manager, Lee Harvey, Accountant/Auditor II, Sharon Dunbar, ASA II and Lynn Poe, Accounting Tech II.

Several new processes were instituted during the year by the Fiscal Section to allow for a more efficient and financially responsible Administrative Unit. Mailing all employee paychecks and electronic pay stubs began in the fall with great success. UPS and postal costs were reduced by approximately \$10,000 per year and personnel hours were limited in this process. To reduce the time vendors have to wait for payments, the Fiscal Section began document scanning to the Auditor's Office in May. This practice has accelerated the payment processing time by several days. After several months of research to eliminate fraud, the Inmate Trust Accounting System (Lockdown) was extended into the Beckley Correctional Center and the Charleston and Huntington Work Releases in July 2011.





Anne Thomas, Director



The Director of Classification is responsible for ensuring the Classification and Risk Assessments of offenders incarcerated within the Division of Corrections are completed in accordance with agency Policy and Procedure. Classification determines the appropriate security placement and special needs of offenders within the DOC. Classification also assists in ensuring that offenders within the DOC are classified annually.

Central Office Movement Coordinators, Rita Albury and Kem Hudson, are assigned to the office of the Director of Classification. The Movement Coordinators are tasked with the responsibility of coordinating all inmate movement, which includes inmates with felony convictions sentenced to the Division of Corrections and all movement within the DOC from facility to facility. Movement should not only consider Public Safety and Security, but also be fiscally responsible.

The following are a few of the significant accomplishments that occurred during this fiscal year:

A new Classification and Case Management Audit form was implemented on January 01, 2011. This form allows Facility Classification Directors to review Classification Files, Classification/Case Management forms, and IMIS, to ensure adherence of DOC Policy and Procedures.

Coordinated with DOC-Information Technology Department in developing an Intake Planning screen on IMIS, which took effect on December 30, 2010. This will assist Movement Coordinators in sharing information on inmates being received from the Regional Jails. Additionally, it will enable the tracking of offenders' special needs more efficiently.

The Movement Coordinators facilitated 2,915 total admissions into the DOC this fiscal year. This includes 1,942 Intakes, 486 Pa role Violators, 192 Diagnostic & Classification, and 295 Youthful Offenders.

Correctional Industries

Eddie Long, Director



WV Correctional Industries (WVCI) is a self-sustaining special revenue business entity and a corrections program that is responsible for efficient and effective operation of the various manufacturing facilities within the DOC. In order to accomplish this mission it is imperative that WVCI be focused on their customers, their products and their workforce, both civilian and inmate.

During 2011, WVCI established a web site and customer showroom, both of which are aimed at creating a user friendly environment and improving and enhancing customer awareness. Customers can now go online, view the products, calculate prices and place an order. Or they can stop by Correctional Industries (617 Leon Sullivan Way, Charleston) to touch, feel and see the over 40 items manufactured in the various shops that are on display. An open house was held on April 25 of this year and over 60 people visited CI central office, warehouse and showroom.

In addition to the above, WVCI continued to improve operations, shipment and delivery of products. WVCI did this by utilizing Lean Manufacturing concepts such as 5S (organize workplace for efficiency and effectiveness) and Value Stream Mapping (analyze and design the flow of materials and information required to

bring a product or service to the consumer). Several sessions was held with all WVCI employees to access strengths, weaknesses, opportunities and threats. One of the goals in 2012 will be to address these findings.

Revenues for 2011 were \$7.8 million. This was down from 2010 due primarily to budget constraints throughout the DOC and other state agencies. In order for Correctional Industries to accomplish its dual role of business entity and corrections program we need to staff operations with talented individuals, pursue continuous improvement and be open to new and innovative ways of doing things.

In addition, WVCI will continue to grow the Prison Industries Enhancement (PIE) and Service aspects of the business to realize additional revenues outside of their traditional customer base. This has enormous potential to provide new revenue streams for the DOC/State and in doing so, save the taxpayers of West Virginia.



WVDOC Directors Human Resources

Wayne Armstrong, Director



The Human Resources section continues to strive to balance employees' rights against the Agency's obligation to comply with state and federal laws, as well as to ensure Agency Policy and Procedure are followed. Human Resources provide responsive customer service, while attempting to balance employee interests with the Agency's goals.

Wayne Armstrong, Director of Human Resources continues to improve the techniques for Correctional Officer Testing. He most recently worked in conjunction with Insight Worldwide, Inc., our contract company, to allow all newly hired Correctional Officers the ability to take the Corrections Selection Inventory (CSI), to be used as the required psychological without their scores going directly to the Division of Personnel. Wayne actively serves as a Subject Matter Expert (SME) for the Hay Group Classification Project that recently began Phase II.

In addition to the Director, the Human Resources section consists of Ms. Becky Ferrell, Administrative Services Manager I who oversees WV-11 transaction processes, the posting of positions, and manages all

matters administrative in nature and reports her activities to the Director daily. She supervises Stephanie Boyd, Administrative Services Assistant I and Jason Duckworth, Office Assistant III, who joined the HR staff during this fiscal year. Becky also has the authority to commit the HR office to a course of action in the Director's absence. During this fiscal year Becky processed approximately 2,900 personnel transactions while also serving as the EEO (Equal Employment Opportunity) Representative.

Recruiting and filling vacant positions is always a priority in the Human Resources Division. Katrina Kessel was a key partner in the process of updating the Division of Corrections Recruiting Plan 2011–2013. During this fiscal year she was responsible for overseeing the Hay Group Classification Project Phase I. She also oversees the day-by-day administration of the Corrections Selection Inventory (CSI). She actively serves as an EEO Representative.

Information Technology

Carl Graves, Director



The Information Technology (IT) Department oversees the Inmate Management Information system (IMIS), the IMIS reporting system, the online support ticket system to provide assistance to WVDOC Staff, management of shared servers, network access approval, 12 system, providing reports and data to the Social Security Administration, the Internal Revenue Service and the Victim's Information Notification Everyday (VINE)system. The computer department continues expansions and improvements of databases, servers, and systems. All Division of Corrections locations have moved to the states domain and email system which was very beneficial to all employees. This department is in the process of implementing Share Point through the agency and is researching Microsoft Dynamics extended customer relationship management.

IMIS currently provides access to information for the West Virginia State Police, West Virginia Department of Education, and West Virginia Regional Jail Authority in order to serve Public Safety.

The IT Department also oversees the West Virginia Division of Corrections website, <u>www.wvdoc.com</u> and also the internal intranet site for the WVDOC employees. The intranet site offers employees contact information for other employees, access to policies, publications, reports and employee forms, as well as other use-

ful information. Offender information is available to the general public through WVDOC's internet offender search. Numerous publications regarding offender topics are available on the website, along with escapee and absconder information. In addition, there is a facility locator and bulletins for career opportunities with the West Virginia Division of Corrections.

Bandwith capacity has been increased at Lakin Correctional Center, Mount Olive Correctional Complex, and Huttonsville Correctional Center to improve operability.

The IT Department Serves in a "behind the scenes" role for the Division of Corrections, but is vital to successful operations throughout the entire division.

THE ST VIRGINITY

Charles Houdyschell Jr., Director



Legal Services of the WV Division of Corrections is composed of 6 individuals. Charles Houdyschell Jr. is the Senior Assistant Attorney General, John Boothroyd-Assistant Attorney General, Shelly Gardner-Attorney, Diane Coleman-Legal Secretary, Leslie Marion-Secretary II and Chase Armstrong- Grievance Coordinator.

In the past year, the new rules of appellate procedure have placed an increasing workload upon the legal section. In addition to that, legal is generally involved in various initiatives. This has included work related to the implementation of an Accelerated Parole Program for non-violent offenders. Legal is also working closely with various sections in responding to the anticipated changes that will become mandated by the Standards of the Prison Rape Elimination Act (PREA) Commission.

*Court of Claims

*Mandamus

*EEO Cases

The following is a breakdown of Legal Services more legal oriented functions:

- *Litigation
- *Litigation by Third Parties
- *Prison Litigation *Administrative Legal Advice
- *Employee Litigation
- *Analysis & Advice on investigations
- *Negligence Claims
- *Preparation & Review of Contracts
- *Human Rights Cases
- *Habeas Corpus
- *Legal Instrument Drafting

Medical Services

Carol Egnatoff, Director



The Comprehensive Inmate Health Care Services Section has been in operation for almost 3 years. The Health Care Services Section serves as the Division's specialized liaison with the health care vendors. This department also participates in assessment, planning, implementation and evaluation of policy and practice throughout the system, to make sure that medical services meet the Division's goals.

Direct inmate health care services are provided within secure facilities. These services provide appropriate health care for basic health needs, including chronic health problems, infectious conditions, mental health needs, and support for disabilities. During the past year, infirmary services were added at St. Marys Correctional Center. This adds St. Marys to the list of WVDOC sites that can provide in-patient care for inmate medical conditions; thus reducing the cost of utilizing community resources for such care and maintains high levels of security. Mount Olive Correctional Complex and Lakin Correctional Center also provide infirmary-level services. All other sites provide clinic-level services and transport to the community for further treatment.

Health education activities are also coordinated for inmates and correctional staff. These programs encourage inmates to take responsibility for their own health. Information about preventing disease and living with chronic health conditions is provided to inmates on a regular basis.

Health care and education activities promote health and safety within WVDOC facilities. Inmates who are discharged from WVDOC facilities may be better able to return to their families and communities because they have received appropriate care and education. This serves not only our inmate community, but our citizens statewide.

Carol Egnatoff left this position close to the end of this fiscal year to pursue other career opportunities, but the operation of this unit will continue following personnel recruitment.



WVDOC Directors Parole Services

Delbert Harrison, Director



West Virginia Parole Services is dedicated to enhancing public safety, remediating the behavior of criminal offenders to acceptable community standards, protecting the interests of victims of crime and sustaining a secure environment for all people in the State of West Virginia through active supervision techniques and the effective use of evidence-based, re-entry programming and treatment practices. Parole Services currently has 54 parole officers with caseloads, 15 support staff, and 3 administrators that supervise approximately 2,400 offenders at any given time. These offenders are classified as in-state parolees, other state probationers, other state parolees and other state misdemeanants, all living in West Virginia. Parole Services' budget expenditures for the fiscal year were approximately \$3,786,931.00. Parole Services provides treatment options to supervised offenders in the areas of alcohol and drug abuse as well as sex offender counseling. Referrals of offenders to community resources in the areas of education, employment and mental health are a standard feature of parole supervision in WV. Parole Services provides additional community supervision services by maintaining an electronic monitoring program, as well as an enhanced supervision program for sex offenders and other violent offenders while under DOC community supervision. Listed below are a few accomplishments of the past fiscal year.

- Parole Services was able to supervise offenders in the community at a cost of \$1,580.00 per offender in calendar year 2010.
- Parole Services was able to collect fees from offenders under community supervision and electronic monitoring in the amount of \$1,111,239.75. These collections help offset the cost of providing services and provide funds to help pay fees for those offenders who are indigent and unable to pay.
- Parole Services' partnership with other community supervision agencies, law enforcement Drug Task Forces throughout the State and with the Federal Marshals Service, has enabled our parole officers to supervise their offenders more diligently and return of offenders found in-and out-of-state to DOC custody after absconding supervision or violating their parole conditions of release.
- Parole Services is participating in Effective Practices in Community Supervision (EPICS) training sponsored by the Division of Criminal Justices Services.

Programs

Jennifer Ballard, Director



The Office of the Director of Programs is responsible for providing leadership in four major areas within the Division of Corrections: the Unit Management System, Grant Management, Inmate Programs and Services and the West Virginia Inmate Reentry Initiative. The Office of the Director of Programs is also responsible for planning, organizing, developing and implementing a system of program consistency throughout the Division of Corrections, such as assessments, substance abuse treatment and sex offender management services. Additionally, the Office of the Director of Programs is responsible for providing general direction and realistic planning to the Associate Wardens-Programs, as it relates to continuum of care and inmate programs and services. The Office of the Director of Programs also develops strategic plans related to inmate programs and collaborates with other agencies to build effective programs and service delivery for staff and inmates.

During Fiscal Year 2011, the Office of the Director of Programs can report the following significant events and accomplishments:

• Level of Service/Case Management Inventory (LS/CMI) – The Governors' Commission on Prison Overcrowding recommended using a standard evaluation tool to determine offender programming needs. The LS/CMI instrument was selected. Programs staff from several facilities along with the Director of Programs were selected to participate in Train the Trainers for the assessment. Those individuals taught the user classes for Unit Managers, Case Managers and Counselors throughout the agency.

• Beckley Correctional Center Residential Substance Abuse Treatment Unit (RSAT): In March 2011 the West Virginia Division of Corrections opened a 59 bed RSAT unit at the Beckley Correctional Center. Programs staff were properly trained to manage this unit. Technical advice and assistance was provided by the Programs staff in this office and from various facilities which aided Beckley in a smooth transition.

Central Records & Interstate Compact

WVDOC Directors



Henry Lowery, Director



The West Virginia Adult Interstate Compact Office is responsible for coordinating the interstate transfer and supervision of adult offenders from West Virginia to other states and from other states to West Virginia. In addition, the Adult Interstate Compact Office is responsible for returning escapees, parole violators, and sentenced inmates under the Uniform Extradition Act.

The Interstate Commission implemented the Interstate Compact Offender Tracking System (ICOTS) in October 2008. This is a nation-wide system that operates via internet and email to transfer and manage interstate offenders.

On June 30, 2011, West Virginia was supervising 905 probationers and 177 parolees for a total of 1,082 offenders from other states.

On June 30, 2011, West Virginia had 346 parolees and 271 probationers for a total of 617 offenders supervised by other states.

During FY 2011, the Extradition Coordinator handled 100 extraditions back to the West Virginia DOC. There were 74 parole violators returned, 2 escapees returned, and 24 inmates extradited from another state or Federal custody. The 24 inmates were returned to begin serving or to complete serving their West Virginia sentence. Of the 100 extraditions, 45 were transported by DOC employees, and 55 were transported by a private transport company. The 55 private transports cost the Division \$49,785.30. The cost of the DOC transports was not maintained.

The Central Records Office maintains files on all DOC Inmates in DOC custody, DOC Inmates in a Regional or County Jail, DOC Contracted Institutions, DOC Inmates in Federal or another state's custody, DOC Parolees both in and out of state, and Probationers and Parolees transferred to or out of West Virginia, pursuant to the Interstate Compact.

Research & Planning

Brad Douglas, Director



The Office of Research and Planning is responsible for the collection and analysis of inmate and corrections information, as well as, the production of various reports and projects. The office routinely compiles and archives population statistics, commitment vs. release statistics, inmate and parolee demographic information, crime statistics, and more.

Much of this information is detailed starting on page 42 of this report. The office is also involved in numerous special projects such as information requests from Legislators, Inmate Population Forecasting, and specialized research publications. This Annual Report is one such publication; others include employee turnover reviews, recidivism, children of incarcerated parents, and the WVDOC employee newsletter. Another aspect of the Office's responsibilities is the management of the WVDOC's Strategic Planning efforts. The WV-DOC's current strategic plan was developed to address the five priority goals of the agency (see page 8) and was created through a collaborative process that included the entire leadership team with feedback from staff at all levels of the agency. The following are a few of this office's accomplishments during the past year.

The Office further enhanced the Monthly Performance Indicator system.

The Office released two reports detailing recidivism trend for inmates released in 2006 and 2007. These and other research pub lications are available at www.wvdoc.com.

The Office provided planning support to initiatives related to the Governor's Commission on Prison Overcrowding recommenda tions. These activities include Work Release Center construction, the implementation of the Accelerated Parole Program, and the adoption of the Level of Service/Case Management Inventory offender assessment.

The Office continued strategic planning efforts to implement Prison Rape Elimination Act standards.

The Office conducted numerous data audits and improvement initiatives related to the Inmate Management Information System (IMIS). IMIS is the WVDOC's main inmate information repository.



WVDOC Directors Safety & Loss

Chuck Mankins, Director



The Safety Department completed the design of an internal occupational injury data collection system and is currently in the process of training the employees who will be entering the data for analysis. This data will be used to determine accident and injury trends in order to apply appropriate safety methods to eliminate or reduce reoccurring employee injuries. The Safety Department is currently using claim and injury statistics supplied by the Division's current Workers' Compensation Insurance Carrier which is showing a gradual reduction in claims and injuries after the implementation of the Safety Program. However, once our internal system is up and running, we will be able to detect accident trends more specifically in relation to individual facilities, job types, work shifts, times of day, days of the week, seasons of the year, weather conditions, etc.

During fiscal year 2011, the Safety Department began investigating accidents and injuries incurred by employees and inmates for the first time. The purpose of these investigations is not to establish blame but to determine a root cause for why the accident actually occurred. Once the root cause can be identified, more affective abatement procedures can be applied towards eliminating or lessening the frequency and severity of any particular type of an accident.

Accident Investigations will be further enhanced by the Safety Department's development of a 2 day Accident Investigation course which will be presented to the Division's Safety Officers at the Corrections Academy this upcoming year. This course will focus on basic investigative techniques such as evidence recognition and collection, scene photography, interview techniques, determining causes, recommendations for abatements, and report writing.

Positive effects from following safe work practices can easily be gained when both administrative personnel and employees participate. This results in staff going home safely.

Security

Michael Coleman, Director



The Security Department provides agency level oversight and coordination of the Division of Corrections Correctional Hearing Officer Section, Intelligence Section and Special Operations.

Correctional Hearing Officer Section includes nine Correctional Hearing Officers and a Chief Hearing Officer who exercise responsibility and authority to adjudicate internal disciplinary hearings for inmates charged with violating Division of Corrections rules. During Fiscal Year 2011 the section adjudicated **9117** cases.

Intelligence Section includes a Chief Intelligence Officer headquartered at the West Virginia Intelligence Fusion Center. The Wardens at Mt. Olive, Huttonsville and Pruntytown have now designated fulltime Field Intelligence Officers at their facilities in support of this DMAPS initiative.

Special Operations consists of three components (1) **CERT:** the Corrections Emergency Response Team is the Division's special weapons and tactics unit and includes the Marksman/Observer Unit and Breecher

Unit (2) K9 Unit: includes two primary areas of specialization, CDS or Controlled Dangerous Substance and Patrol (3) CNT: the Crisis Negotiation Team is trained to conduct crisis negotiations ranging from a single agitated inmate, to hostage negotiations involving multiple hostage takers and hostages.

Key Personnel are:

John Drake, Chief Correctional Hearing Officer Mike Shook, Chief Intelligence Officer Capt. Paul Simmons, Regional CERT Commander Capt. Ronnie Williams, Regional CERT Commander Capt. Kevin Vandevander, K9 Commander Lt. Charles Collett, K9 Instructor/Inspector Capt. Steve Caudill, CNT Commander

Construction Projects









HCC's Work Camp



HCC's Natural Gas Project



PCC's outside elevator

Phillip Farley is the Construction Manager for the West Virginia Division of Corrections. Due to the aging infrastructure and the growing inmate population, various construction projects and upgrades have been undertaken and completed this fiscal year under his supervision. The above pictures are a few that became operational.



WVDOC Employees on the Job



Page 26

West Virginia Division of Corrections

WVDOC Employees on the Job





Annual Report FY 2011



Scott Patterson, Warden



Anthony Correctional Center (ACC) is a 220 bed minimum security facility located in Greenbrier County. It was established in 1970 and took on its specialized mission as an alternative sentencing option for young adult

offenders in 1980. Currently, ACC houses 18-24 year old men and women. Each offender is sentenced to

the facility with a suspended original sentence for their felony conviction. The offenders serve between six and twenty-four months and are required to complete an intensive and comprehensive program plan that addresses their individual needs.



Over the fiscal year 2011, the following changes have been implemented:

- A gate was installed in the kitchen dock area to enhance security.
- A new key plan was implemented, resulting in improved control and accountability of keys as well as in employees carrying less keys throughout the facility.
- Additional cameras were added throughout the facility, thus adding to staff and inmate safety.
- The Offender Work Operational Procedure was revised making work mandatory (as opposed to optional) for offenders, as required by WV Code.
- The Phase System (offender Classification) Operational Procedure was revised to tie offenders' privileges and level of self-responsibility more directly to their performance and behavior.
- Counselors have been assigned to specific dormitories so that they will become familiar with the offenders on their caseloads, as well as be more readily able to assist the correctional officers assigned to that area.
- Substance Abuse Therapists have initiated a life reconstruction group class focusing on staying clean and sober while dealing with obstacles of re-entry into society and beyond.
- The recreation walking track was modified.
- Therapists assigned to the facility by PSI-MED have begun conducting a Domestic Violence Intervention Program, as well as a Trauma Recovery Empowerment for Women class.

Beckley Correctional Center



William Vest, Warden



The Beckley Work Release Center was established in 1974, but was reorganized in 1997 and renamed the Beckley Correctional Center (BCC). The Center expanded into the Jackie Withrow Hospital in March of 2011. BCC is a minimum security community correctional facility with a Residential Substance Abuse Treatment Unit, (RSAT) located on the grounds of the Jackie Withrow Hospital. BCC has a current capacity of 137 inmates: 58 male and 20 females in the Work Release Component and 59 male inmates in the Residential Substance Abuse Unit/RSAT. Inmates assigned to BCC must be within 18 months of their parole eligibility date or discharge, for the Work Release Component and/or within 24 months if in the RSAT Unit, and must be classified as a Level I or II minimum security. The RSAT Unit is on a

volunteer basis and is a very structured program. It consists of 4 phases. The first phase is the entry level inmate. When the 4th phase is completed the offender becomes eligible to transfer to the Work Release Program.

The facility consists of five buildings:

- Building 1-Offices, kitchen, dining room, multi-purpose room and living quarters for 50 inmates
- Building 2-Living quarters for 8 male inmates
- Building 3-Living quarters for 20 female inmates
- Building 4-Storage
- 4th floor D-wing, Jackie Withrow Hospital-RSAT Unit-Living quarters for 59 male inmates, multi purpose room, and offices.

All BCC Inmates must participate in treatment and programming. Programs available at BCC are: Adult Basic Education, Crime Victim Awareness, Substance Abuse Treatment, Batterers Intervention Prevention. Anger management, Domestic Violence, RSAT and RSAT aftercare program.

Inmates are required to work assigned jobs while at the facility as well as perform a minimum of 80 hours of community service work. BCC provides community service to the following agencies / organizations: Beckley Public Works Department, WV State Police Headquarters, WV Department of Highways, Raleigh County Humane Society, and the Salvation Army to name a few. Upon completion of community service and release from facility employment, inmates that are work release status obtain employment within the community in a variety of fields such as Department of Highways, construction, service industry, and retail sales. Work Release status inmates also earn passes and overnight furloughs to immediate family members based on behavior, history and approval of officials in prospective furloughing counties. Inmates out in the community are monitored by BCC staff through random telephone calls, employment evaluations, visual employment checks, furlough visits and random drug/alcohol testing.



Charleston Work /Study Release Center

Jeff Stinnett, Administrator



The Charleston Work/Study Release Center (CWRC) was established in October of 1972, with the assistance of a Federal Grant. At that time, the facility was considered an extension of Huttonsville Correctional Center and was one of the first such facilities to open nationwide under this pilot project. The Center housed twenty-five male inmates that were carefully selected from Huttonsville Correctional Center.

The current two-story brick structure can house up to sixty-six inmates, both male and female. It is designed to be versatile to house specific inmate gender needs. The mission of the Charleston Work Release Center is to encourage responsible behavior and assist inmates in their transition back to the community, while ensuring public safety is not compromised. This is accomplished

through positive staff mentoring, encouraging fiscal responsibility, continuing substance abuse treatment, restoration of community/family ties, and emphasizing personal responsibility.

Public Safety is taken very seriously by the staff at CWRC. Inmates are monitored for program compliance, tested for alcohol/drug use and supervised while in the community through random phone calls, supervisor evaluations, and unannounced staff visits to their jobs/furlough locations. In addition

to furloughs into the community for employment, inmates are also eligible for overnight furloughs to immediate family members if they meet certain criteria. Charleston Work Release Center inmates also gave back to the community in many ways this past year through various community service projects. They picked up litter along highways, helped out at the local animal shelter, and donated many hours with the Christian group World Changers repairing and improving homes for the underprivileged and elderly in the Charleston area.

Charleston Work Release Center is continuing to evolve to meet the needs of society. The drug prob-



lem continues to grow in our state and prison overcrowding is a major issue. CWRC is preparing to counter these problems by procuring a larger building to expand the work release program and to add a substance abuse treatment component to the facility. A Substance Abuse Counselor, Correctional Counselor, and additional Case Manager have been added and have been attending specialized training in preparation for the opening of this unit. The increase in size and addition of the treatment unit will ensure that CWRC is maximizing their efforts towards successful offender reentry and giving inmates the tools and skills necessary to cope once they are released back into the community.

Denmar Correctional Center



Mark Williamson, Warden



The Denmar Correctional Center (DCC) is located in the hills of Pocahontas County. The facility was opened in 1919 and used through 1957 as a tuberculosis center for African Americans. In 1957 the tuberculosis center was transformed into a hospital for the chronically ill. In February 1993, the Pocahontas County Commission conveyed the deed for the former Denmar Hospital to the West Virginia Division of Corrections for conversion to a state Correctional Facility.

The medium security prison currently houses 216 adult males and employs approximately 89 people. Inmates are housed in two and four-man rooms. DCC incorporates the Unit Management concept, providing a balance be-

tween punishment and rehabilitation for inmates housed at the facility. Denmar offers various work programs including Outside Road Crews, Correctional Industries, Laundry, Maintenance Crews, Kitchen and many more, as well as counseling, education, recreation, etc. to the inmate population.



This fiscal year new windows were installed throughout the facility, as well as additional security cameras. New benches were added throughout the recreation yard.

Various programs are offered to include: Aladrue, AA/NA, Sex Offender Programming (SOP), group and individual counseling, as well as other programs designed to address social skills deficits, impulse control, establish a sober, legitimate lifestyle, and facilitate an effective return to society. Denmar also offers V.O.C.A.L. (Violent Offenders Counseling and Learning) program designed to tar-

get youths in the community. Staff and offenders make presentations to school youth, church groups, etc., on the effects of drugs and alcohol and about proper decision-making. Denmar was also audited by the WV Coalition Against Domestic Violence. The results of the audit allowed Denmar and other DOC facilities to continue being licensed to deliver the BIPPS Program. Case Manager Delores Morgan was formally recognized by the DOC for her efforts in obtaining this licensure. Through the West Virginia Department of Education, inmates are provided the opportunity to learn computer skills, attend transition classes (Cognitive Skills I, II, III), GED course work and vocational training in the form of Industrial Electrical, Facilities Maintenance, and an 80 Hour Underground Mining Course, further developing and enhancing their academic and employability skills. The Education Department received Correctional Education Association (CEA) Accreditation this year.



Huntington Work/Study Release Center

Renae Stubblefield, Administrator



The Huntington Work Release Center (HWRC) is sixty-six (66) bed community based co-ed correctional facility conveniently located in the heart of downtown Huntington. The facility's primary objective is two-fold: Ensuring public safety while assisting inmates in making a successful transition from incarceration to the community. This goal is accomplished by providing offenders with work programs, educational, and vocational resource opportunities within the community during incarceration.

One of HWRC's major focal point's is placed on the provision of essential resource

tools for a successful transition for the inmates into society. While maintaining that focus, a new one has been added in improving facility operations this fiscal year. To that end, electronic banking services for the inmates has been implemented with Tech Friends Inc. Utilizing this service has provided HWRC with improved efficiency with regards to inmate banking and the accounting system. In addition to electronic banking services, HWRC has partnered with Global Tel Link Corporation. Global Tel Link installed an



integrated telephone system that enables the facility to record and monitor inmate's telephone activities. It also allows the inmates to conveniently purchase prepaid calling cards.

Due to these technology upgrades, HWRC has impeded drug trafficking, credit card scams and



purchases, confiscated cell phones and other contraband, thereby creating a safer correctional environment for staff and the surrounding community. Not only has operations improved, but \$2,026.00 in commissions has been alloted to HWRC, to assist with facility operating costs. These accomplishments for fiscal year 2011, have not only improved facility operations, but have also created two significant historical moments at the Huntington Work Release Center.

Page 32



Huttonsville Correctional Center

Adrian Hoke, Warden



The Huttonsville Correctional Center (HCC) was opened in 1939 and is the oldest facility in the state. It has the largest inmate population of 1,138 inmates and employs 383 staff members. Huttonsville Correctional Center is the fifth largest employer in Randolph County.

Inmates at the Huttonsville Correctional Center consist of Classification Levels from level I (Minimum Custody) to level V (Maximum Custody). Huttonsville has the most diverse population in the state by housing general population, segregation inmates, inmates who work out in the community and a residential substance abuse treatment unit. This unit is also known as the "Therapeutic Community" which consists of 80 plus beds for inmates who

express a sincere desire for substance abuse rehabilitation. In this unit, the criminogenic thinking pattern on the criminal mentality is the focus of attention. Emphasis is placed on cognitive restructuring as a means to modify behavior, utilizing the power of education through social learning. Inmates live in this program intensive environment for a period of 9-12 months.

There are many educational programs, both vocational and academic, offered to the inmates by the State Department of Education. Prison Industries operates the Braille Program and the furniture plant is located at this facility. Prison Industries affords employment to a large number of inmates.

Huttonsville Correctional Center is the home of the West Virginia Division of Corrections K-9 Training Center. The training center conducts all training for the WVDOC K-9 unit and currently runs two classes each year. The Patrol section functions are crowd control, tracking and protection. German Shepherds are used exclusively for the Patrol Unit. The Contolled Dangerous Substance (CDS) canines are trained to find controlled narcotics and are used to search people, vehicles, mail and visitors entering DOC property. Detector canines are trained to locate cell phones and tobacco within DOC



facilities. CDS and Detector canines are primarily Labrador and Golden Retrievers.

Huttonsville Correctional Center received American Correctional Association (ACA) accreditation during this fiscal year. HCC was 100% compliant with the mandatory standards and 99.77% compliant with the non mandatory standards. A reception was held in April to recognize this achievement for the "oldest" DOC institution in WV. This accomplishment was the result of all the staff's hard work and team effort.

Annual Report FY 2011



Lakin Correctional Center

Lori Nohe, Warden



Lakin Correctional Center (LCC), located six miles north of Point Pleasant on WV Route 62, is a multi-security correctional facility and is the only allfemale prison in the state. LCC has a current capacity of 462 inmates.

The Department of Education provides many educational and vocational programs for the inmate population such as ABE/GED, Life Skills, Business Education, Culinary Arts, Facilities Maintenance and Horticulture/Landscaping. This fiscal year the Department of Education, has implemented a Cosmetology Program. This two year course will offer offenders the opportunity to become certified in Cosmetology upon their completion.

Correctional Industries operates a garment, sewing and embroidery factory and manufactures inmate clothing, linens and office chairs. Other programs offered to inmates include the Residential Substance Abuse Treatment Program (RSAT), Narcotics Anonymous, Alcoholics Anonymous, Helping Women Recover, A Woman's Way through the Twelve Steps and Aladrue I & II as well as various recreational activities offered by the Recreation Department and various religious programs and services.

LCC has entered into a partnership with Paws 4-People which has established a training program for service dogs to include both juvenile and adult recipients. These dogs are trained for a range of disabilities to include Post Traumatic Stress Disorder for our returning veterans.

LCC was able to meet the budget of fiscal year 2011 due to all staff working together as a team to decrease the overtime and by closely monitoring spending throughout the fiscal year. This facility has met their budget consistently since open-ing in 2003.

In September 2011, Lakin Correctional Center established a Wall of Honor to recognize the accomplishments of our staff. Also a victims garden was completed during this fiscal year. It was developed by the LCC Crime Victims Service Committee and constructed by the inmates with items purchased with generous inmate donations.

LCC has enjoyed multiple accomplishments during this past fiscal year.



West Virginia Division of Corrections



Martinsburg Correctional Center

Scott Paugh, Warden



The Martinsburg Correctional Center (MCC) serves as a 120 bed intake/classification facility within the West Virginia DOC. During FY11, a total of 786 inmates were brought in from the state's regional jails and classified before being transferred to other state prisons. This classification process involves intensive testing and interviews, an educational component, psychological evaluations, a review of the inmate's institutional history, medical needs, and development of a home plan for use upon release. Personnel from our facility also occasionally traveled to Potomac Highlands Regional Jail and Eastern Regional Jail to begin the testing/classification procedures on inmates while

still in Regional Jail custody.

During the fall of 2010, after a failure of one of the units, several 20 year old HVAC systems were replaced. Although the cost for this project was approximately \$30,000.00, the fact that the new units are much more energy efficient should help recoup the cost over the long run. Several other capital improvement needs are being prioritized for future development as funds become available.



The facility is currently developing a new strategic plan to cover the next three years. The com-



ponents of this plan are aimed at improving efficiency, staff recruitment and retention, and long term cost savings. Additionally, in the spring of 2011, the National Commission on Correctional Health Care (NCCHC) re-accredited the Martinsburg Correctional Center for a three year period, after an audit confirmed that the facility was 100% compliant with NCCHC standards.

The Martinsburg Correctional Center is currently in the middle of a three year accreditation period with the American Correctional Association. A recent internal DOC audit determined that the facility remained in compliance. The facility looks forward to the re-accreditation audit which will occur sometime in the fall of 2012.

Annual Report FY 2011



McDowell County Correctional Center

Dennis Dingus, Warden



McDowell County Correctional Center remains the only county owned facility in the state of West Virginia. Owned by the McDowell County Econmic Developement Authority and operated by the McDowell County Commission, the facility contracts with the West Virginia Division of Corrections to house state medium security inmates. Located along US Rt. 52, the correctional center is housed in the renovated Stevens Clinic Hospital, which closed its doors in the mid-eighties, after coal operations ceased in the county resulting in a decline in the population.

McDowell County Correctional Center houses 322 state inmates in a medium security facility. It offers the inmates a full time educational department

along with other rehabilitation classes taught within the facility. The inmate educational program has expanded substantially in the past year. At the 66th Annual Correctional Education Association Conference, McDowell Correctional was recognized for the attainment of excellence in the operation of educational programs in correctional settings. The education department was audited on June 20, 2011 by the CEA standards committee. The standards are designed to ensure quality programs to incarcerated individuals. McDowell County Correctional attained 100% compliance during the audit and received accreditation and has entered into a three year accreditation cycle to monitor continued success.

This past year McDowell Correctional Center has seen an expansion in both staff and inmate training and education. The new training room for staff is equipped with 10 computer stations that have the Learning Management System installed on each computer, which is the training software used by the WVDOC. With this system, the training and orientating new employees and offering yearly in-service training to existing employees, will result in savings in operational costs for the facility. The training facility also has a new smart board, making presentation of the training materials easily visible to trainees. It also allows the security cameras operating within the facility to be viewed on the larger image board.





West Virginia Division of Corrections

Page 36


Mount Olive Correctional Complex

David Ballard, Warden



Built as a replacement for the Civil War-era West Virginia Penitentiary at Moundsville, Mount Olive Correctional Complex (MOCC) is located seven miles east of Montgomery on Cannelton Hollow Road in Fayette County. MOCC is a maximum-security correctional facility and has a current capacity of 1,030 inmates.

The facility is encompassed by a secure perimeter fence approximately one mile long. Of the 120 acre site, approximately 80 acres are inside the secure perimeter. Extensive use is made of both electronic and manual security controls. MOCC operates as a small town, having its own post office and ZIP code, power plant, electrical sub-station, fuel depot, water supply, cen-

tral warehouse, maintenance garage, hospital and medical clinic, gymnasium, chapel, library, classrooms, courtroom, food service and laundry facilities.

In September 2010, MOCC underwent an intensive re-accreditation audit by the American Correctional Association. Auditors from Louisiana, Ohio and Florida spent three days at MOCC examining policy, procedures and interacting with staff and inmates. MOCC was found to be in 100% compliance with mandatory national standards and 99.55% compliance with non-mandatory national standards and was granted ACA re-accreditation.

In June 2011, Tim Grigsby was selected as Teacher of the Year. This was the first time a vocational teacher received this honor. Mr. Grigsby was recognized at the National CEA Conference in July 2011. The Education Department also received a modernization grant for their welding program for the third time in a row.

MOCC once again participated in Operation Reachout and helped raise more than \$5000.00 for this annual event. Operation Reachout is an event that supports victim services organizations. MOCC partners with other entities to raise awareness for victims of crime in addition to raising money for this worthwhile cause.

Slayton Work Camp

The Slayton Work Camp (SWC) is a 48-bed minimum-security unit situated on the grounds of the Mount Olive Correctional Complex (MOCC), operating as its own entity outside the secure perimeter and administered by MOCC. Inmates assigned to the Slayton Work Camp hold an appropriate security classification, are non-violent and are deemed low-risk to the community. These inmates are provided, under Correctional Officer supervision, to the Division of Highways for various labor projects in Clay, Fayette, Kanawha, Nicholas and Raleigh Counties. These inmates also provide labor and community service to various agencies/charitable organizations throughout the local area. Inmates at SWC contributed 73,490 hours of labor to community service during this fiscal year.



Northern Correctional Center

Evelyn Seifert, Warden



The Northern Correctional Center (NCC) is a Level V (Maximum Security) Correctional Facility within the West Virginia Division of Corrections and has the primary purpose of providing a safe, secure, and humane environment for the public, staff, and inmate population; improve the delivery of correctional services to victims; while being responsive to the needs of the inmates and concerns of staff.

The Northern Correctional Center and Northern Regional Jail are housed in the combined Northern Regional Jail and Correctional Center in Moundsville. NCC employs approximately 127 people. The facility is the only one of its combined nature in West Virginia. It was dedicated in August 1994.

The inmate population is solely comprised of adult male felons. NCC operates under the unit management philosophy, wherein inmate housing pods are divided into separate units. Each unit has an assigned team of treatment and security staff who are under the general supervision of a Unit Manager.

Northern Correctional Center (NCC) employees are committed to maintaining excellent standards of operation and rehabilitation as demonstrated by American Correctional Association accreditation. In addition, the Education Department has been accredited by the Correctional Education Association and PrintEd. Medical Services has been accredited by the National Commission of Correctional Health Care.

Northern Correctional Center (NCC) is actively involved in the community. The Victims' Services Committee participated in seven events and raised \$1,900.00. Some of the events consisted of a walk for Domestic Violence Month, Christmas parties for two local Children's Homes and they joined other agencies in Marshall County to place pinwheels throughout the community for Child Abuse Awareness Month.



West Virginia Division of Corrections



Ohio County Correctional Center

William Yurcina, Administrator



The Ohio County Correctional Center (OCCC) is located in Wheeling, WV. It currently operates as a minimum security institution for 66 adult male offenders. The centers primary function is to focus on the rehabilitation of male technical parole violators. OCCC opened in 1998, when the West Virginia Division of Corrections began leasing the old Ohio County Jail (built in 1974) for the purpose of housing female offenders. During the next five years, the facility supervised female offenders with varying classification levels to include segregation and Behavior Improvement Unit status offenders. The facility continued with this mission until the opening of the Lakin Correctional Center for Women in 2003, at which time it became an all male facility.

The facility offers a wide variety of job opportunities inside and outside of the facility (supervised Community Service Crews). It also provides needed programs such as Education, Transitional Skills/ Computer based classes, Drug and Alcohol treatment programs, Crime Victim Awareness and Anger Management Classes.

During the past year, not only was OCCC able to continue its ongoing and successful mission, it was able to continue many of its community service commitments to numerous volunteer projects (Wheeling Jesuit University, Community Garden for the Wheeling Soup Kitchen, Annual Wheeling area cleanup and the Stern Wheel festival). Inmates provided 97,672 community service hours to the surrounding communities during this fiscal year.





Pruntytown Correctional Center

Debra Minnix, Warden



The Pruntytown Correctional Center (PCC) was originally established as the West Virginia Industrial School for Boys in 1891 and served as a juvenile facility until being closed in January of 1983. Pruntytown reopened in 1985, housing minimum custody adult male inmates whose primary work function was to renovate the facility. In 1988, 32 adult female inmates were moved to Pruntytown, making it the state's first adult co-ed correctional facility.

Pruntytown now houses 369 minimum and medium security adult male inmates who are within 36 months of possible release through parole or discharge. PCC continues to provide community service hours to state parks, farm commission, local churches, county commissions, and various state

agencies. This year the inmate population completed 160,875 hours of community service.

Pruntytown Correctional Center was the genesis of the Facility Character Profile process this year. This process began with a staff survey which led to the disclosure of issues that staff felt needed explored and specific areas that might be improved. The process continues with staff volunteers comprising culture change teams, who armed with insight, innovative thinking, and creative problem solving are creating a new future for our facility. Our staff also contributed to the community this year by donating 19 units of blood at our annual Red Cross Blood Drive in June; donating several boxes of toys to Christmas at Tygart Lake Lodge in December; collecting personal care items for veterans admitted to the VA Medical Center in Clarksburg, WV throughout the year; and conducting community awareness activities during Domestic Violence and Crime Victim Awareness Months.

Staff was honored for their contributions during Public Service Recognition Week. They were served breakfast or lunch by the Administrative Team, given a small token gift and received certificates for five year increments of service. Other staff who received special recognitions during the year included PCC's Employee of the Year, Cpl. Stephanie Barthelemy. OIEP Teacher of the Year, Donna Morgan; CEA Region II Teacher of the Year, Shawn Rubenstein; and PCC Marksman of the Year, Correctional Officer Steven Phillips.





Page 40

West Virginia Division of Corrections

St. Mary's Correctional Center

William Fox, Warden



Saint Mary's Correctional Center (SMCC) is located three miles north of Saint Mary's on State Route 2 in Pleasants County. It was formerly known as the Colin Anderson Center which was established in 1932. The Colin Anderson Center was closed in 1998, at which time funding was provided by the WV Legislature to renovate the facility to the standards required to function as a correctional facility.

In the early spring of 1998, the West Virginia Division of Corrections began the transition to house approximately 450 adult male, minimum to medium security inmates at this facility. In addition to the general population offenders, the targeted population includes aging, geriatric, special needs and

chronic medical offenders with lower custody classification. At this time the total population for SMCC has increased to 554.

During this fiscal year, SMCC was able to complete all sidewalks of the internal grounds ensuring they were compliant with the American Disabilities Act. The inmate weight lifting area was completed also with a second pad designed to accomodate the handicapped inmate population.

SMCC's Education Department was recognized for the attainment of excellence in the operation of educational programs offered at the facility, by the Correctional Education Association. This recognition resulted from the successful culmination of efforts and teamwork by the education staff and the corrections staff.

SMCC has 234 personnel on site that are state employees. Other staff are employed and under the direct supervison of the WV Department of Education, Wexford Medical Services, and Keefe Commissary Network.





County Spotlight

The following section shows the number of inmates incarcerated from each individual county on June 30th of the last 11 years.





Berkeley County











West Virginia Division of Corrections







Hai	rdy County		Harrison Cour	nty
		Number of inmates incarcerated at		Number of inmates incarcerated at
		end of each fiscal year.	_	end of each fiscal year.
		2001-172007-242002-292008-20		2001-108 2007-209
		2002-292008-202003-262009-39		2002-1092008-1782003-1072009-235
		2003-20 2009-39 2004-28 2010-35	~	2003-107 2009-235 2004-127 2010-238
		2005-25 2011-35		2005-123 2011-250
		2006-21		2006-161
40 _	_			
40			250	
35 -	-			
			200 -	
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Jac	kson Count	ν	Jefferson Cour	nty a second
Jac	kșon Count	y Number of inmates incarcerated at	Jefferson Cour	
Jac	kşon Count		Jefferson Cour	Number of inmates incarcerated at end of each fiscal year.
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year.
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.2001-552007-76	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year.2001-642007-68
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-73	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year.2001-642007-682002-652008-68
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year. 2001-55 2007-76 2002-53 2008-73 2003-50 2009-80	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-97	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99
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Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-972005-672011-108	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99
Jac	kşon Count	Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-972005-672011-108	Jefferson Cour	Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99 2005-67 2011-80
		Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-972005-672011-108		Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99 2005-67 2011-80
<i>Jac</i> 120		Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-972005-672011-108	Jefferson Court	Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99 2005-67 2011-80
		Number of inmates incarcerated at end of each fiscal year.2001-552007-762002-532008-732003-502009-802004-512010-972005-672011-108		Number of inmates incarcerated at end of each fiscal year. 2001-64 2007-68 2002-65 2008-68 2003-70 2009-88 2004-67 2010-99 2005-67 2011-80
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West Virginia Division of Corrections









West Virginia Division of Corrections









West Virginia Division of Corrections







Page 52



West Virginia Division of Corrections

2007-238

2008-215

2009-260

2010-278

2011-276

2007-23

2008-23

2009-24

2010-25

2011-31









Page 54

West Virginia Division of Corrections







Fiscal & Budget

Each year, the WVDOC requires every employee to complete a designated amount of training. Training hours are earned by attending classes, seminars, and various other events. The West Virginia Corrections Academy provides aggressive training in order to develop exemplary corrections professionals. Both basic training and required training hours enhance job performance, sharpen skills, and improve the overall professionalism of the WVDOC.

Table 1: WVDOC Employees completing Basic Training, FY 2011. Employees Completing Basic Training				
Correctional Officer Non-Uniformed Staff	264 61			
Total	325			

Location	# Employees com-	# Employees
	pleting training	not completing
		training
ACC	83	4
BCC	30	1
CWRC	20	0
DCC	73	5
HWRC	18	0
НСС	182	114
LCC	163	66
MCC	77	6
MCDO	170	0
MOCC	311	0
NCC	135	2
OCCC	24	0
PCC	161	1
SMCC	203	<u> </u>
WVCA	18	0
CO	53	0
Parole Services	59	1
Corr Industries	.9	4
Total	1,789	222

Table 2: WVDOC Employees completing Required Training, FY 2011.

Chart 1: Average daily cost in dollars of inmate population by institution, FY 2011. 77 80 73 70 65 59 59 60 55 55 52 51 48 48 49 50 38 40 30 20 10 0 ACC BCC **CWRC** DCC HWRC LCC MCC MOCC NCC OCCC PCC SMCC HCC Page 56 West Virginia Division of Corrections

Fiscal & Budget continued



Table 3: General Revenue Expenditures by Category Inclusive of Institutions, Parole Services, Academy, Central Office, and Special Services, FY 2011.

General Revenue Expenditures by Category	Expenditures	% of Budget Expended
Personnel Services	\$51,599,087	32.51%
Annual Increment	\$829,069	0.52%
Inmate Payroll	\$765,486	0.48%
Employee Benefits	\$24,071,580	15.17%
Utilities	\$6,467,559	4.08%
Food	\$5,748,440	3.62%
Other Operating Expenses	\$17,254,203	10.87%
Repairs & Alterations	\$1,993,278	1.26%
Equipment	\$98,144	0.06%
Inmate Medical	\$23,149,880	14.59%
Payments to Regional Jails & Federal Prisons	\$27,945,461	17.61%
Board of Risk Insurance Premium	\$821,696	0.52%
Less Reimbursements	(\$2,031,553)	-1.28%
Total	\$158,712,330	100.00%

Table 4: Cost Per Inmate, Exclusive of Parole Services, Central Office Administrative Cost and Payments to Jails, FY 2011.

Total Expenditures	Average	Average	Daily Food	Daily	Notes
	Annual Cost	Daily	Cost Per	Medical Cost	
	Per Inmate	Cost Per	Inmate	Per Inmate	
		Inmate			
\$4,589,068	\$21,647	\$59.31	\$3.25	\$11.95	
\$1,643,930	\$17,677	\$48.43	\$3.79	-	C, D
\$1,310,820	\$20,166	\$55.25	\$3.56	-	C, D
\$4,345,414	\$20,211	\$55.37	\$4.03	\$11.95	
\$915,253	\$13,867	\$37.99	\$4.38	-	C, D
\$19,677,317	\$17,444	\$47.79	\$3.34	\$11.95	А
\$7,954,407	\$17,996	\$49.31	\$2.43	\$11.95	А
\$3,328,909	\$27,974	\$76.64	\$4.66	\$11.95	А
\$19,011,185	\$18,584	\$50.91	\$3.49	\$11.95	А
\$6,690,570	\$26,550	\$72.74	\$2.70	\$8.47	B, E
\$1,566,975	\$23,742	\$65.05	\$2.68	\$8.46	E
\$6,889,897	\$18,825	\$51.57	\$3.28	\$11.95	
\$11,814,813	\$21,442	\$58.75	\$2.78	\$11.95	
	\$4,589,068 \$1,643,930 \$1,310,820 \$4,345,414 \$915,253 \$19,677,317 \$7,954,407 \$3,328,909 \$19,011,185 \$6,690,570 \$1,566,975 \$6,889,897	Annual Cost Per Inmate\$4,589,068\$21,647\$1,643,930\$17,677\$1,310,820\$20,166\$4,345,414\$20,211\$915,253\$13,867\$19,677,317\$17,444\$7,954,407\$17,996\$3,328,909\$27,974\$19,011,185\$18,584\$6,690,570\$26,550\$1,566,975\$23,742\$6,889,897\$18,825	Annual Cost Per InmateDaily Cost Per Inmate\$4,589,068\$21,647\$59.31\$1,643,930\$17,677\$48.43\$1,310,820\$20,166\$55.25\$4,345,414\$20,211\$55.37\$915,253\$13,867\$37.99\$19,677,317\$17,444\$47.79\$7,954,407\$17,996\$49.31\$3,328,909\$27,974\$76.64\$19,011,185\$18,584\$50.91\$6,690,570\$26,550\$72.74\$1,566,975\$23,742\$65.05\$6,889,897\$18,825\$51.57	Annual Cost Per InmateDaily Cost Per InmateCost Per Inmate\$4,589,068\$21,647\$59.31\$3.25\$1,643,930\$17,677\$48.43\$3.79\$1,310,820\$20,166\$55.25\$3.56\$4,345,414\$20,211\$55.37\$4.03\$915,253\$13,867\$37.99\$4.38\$19,677,317\$17,444\$47.79\$3.34\$7,954,407\$17,996\$49.31\$2.43\$3,328,909\$27,974\$76.64\$4.66\$19,011,185\$18,584\$50.91\$3.49\$6,690,570\$26,550\$72.74\$2.70\$1,566,975\$23,742\$65.05\$2.68\$6,889,897\$18,825\$51.57\$3.28	Annual Cost Per InmateDaily Cost Per InmateCost Per InmateMedical Cost Per Inmate\$4,589,068\$21,647\$59.31\$3.25\$11.95\$1,643,930\$17,677\$48.43\$3.79-\$1,310,820\$20,166\$55.25\$3.56-\$4,345,414\$20,211\$55.37\$4.03\$11.95\$915,253\$13,867\$37.99\$4.38-\$19,677,317\$17,444\$47.79\$3.34\$11.95\$7,954,407\$17,996\$49.31\$2.43\$11.95\$3,328,909\$27,974\$76.64\$4.66\$11.95\$19,011,185\$18,584\$50.91\$3.49\$11.95\$6,690,570\$26,550\$72.74\$2.70\$8.47\$1,566,975\$23,742\$65.05\$2.68\$8.46\$6,889,897\$18,825\$51.57\$3.28\$11.95

Average Cost Per Inmate for FY 2011: \$23,674 (Includes all expenditures \$158,712,330/ average population 6704-and includes food/ medical costs)

A - Contracted Food Service.

B - Northern Correctional Facility is operated jointly by the Division of Corrections and the Regional Jail and Correctional Facility Authority. Data reflects the cost to WVDOC and some services to RJA inmates.

C - The cost per day is offset by inmate reimbursements at this institution.

- D BCC, CWRC, & HWRC are community based facilities and as such do not provide comprehensive medical services. E NCC & OCCC's food and medical services are provided under the RJA contract.



Table 5 and Chart 2 show the total average inmate population in WVDOC institutions and the total average inmate population that have been committed to the WVDOC, but were awaiting prison space in county/regional jails during the past 20 years. During that period, the inmate population held in WVDOC institutions has increased by a total of 3,058 inmates.

Inmates that were committed to the WVDOC but were waiting in county/regional jails for bed space in WVDOC facilities increased by a total of 1060 inmates since record keeping began in 1992.

The WVDOC also houses inmates in the McDowell County Correctional Center on a per diem contract basis; this population is represented in the "Contracted" column. This segment has increased by 267 inmates in the last 9 years.

Calendar Year	Prisons	Jails	Contracted	Total
1990	1575			1575
1991	1630			1630
1992	1744	394		2138
1993	1870	306		2176
1994	2079	313		2392
1995	2163	222		2385
1996	2435	259		2694
1997	2421	657		3078
1998	2512	878	-	3390
1999	2986	647	3	3633
2000	3027	745		3772
2001	3252	677	177	4106
2002	3435	854	149	4438
2003	3669	901	101	4671
2004	3838	1020	106	4964
2005	3868	1264	109	5241
2006	3896	1259	336	5491
2007	4290	1194	424	5908
2008	4506	1155	436	6097
2009	4544	1266	440	6250
2010	4633	1454	444	6531

Table 5: WVDOC average yearly inmate population, Calendar Year 1990-2010.

Chart 2: Average WVDOC inmate population by Calendar Year, 1990-2010.



*Jail Population not recorded until 1992.

WVDOC Prison Population Statistics, continued...



Table 6 and Chart 3 show the end of the month inmate population in WVDOC institutions and the end of the month inmate population that have been committed to the WVDOC, but are awaiting prison space in regional jails during FY 2010-2011.
 Table 6: WVDOC End of Month Population Figures, FY 2010-2011.

Month	Prison	Jail	Total
Jul-10	5086	1449	6535
Aug-10	5072	1520	6592
Sep-10	5073	1556	6629
Oct-10	5077	1558	6635
Nov-10	5068	1532	6600
Dec-10	5072	1609	6681
Jan-11	5082	1601	6683
Feb-11	5090	1653	6743
Mar-11	5069	1743	6812
Apr-11	5151	1683	6834
May-11	5143	1699	6842
Jun-11	5130	1727	6857





Table 7: Inmate commitments to WVDOC custody, FY 2011.

Month	Regular	Diag	PVT	PVF	PRP		Home Conf. Par. Rev.		Prob. Viol. Tech.	ACC	Esc. Returned	Returned As Fit	Com. Con Rev.	r. Total
Jul-10	135	15	23	0	20	15	1	2	37	14	1	0	4	267
Aug-10	158	15	14	0	19	10	0	3	54	30	0	0	5	308
Sep-10	148	17	35	0	19	9	2	1	28	24	0	1	1	285
Oct-10	115	7	16	0	17	7	0	5	40	20	1	0	1	229
Nov-10	135	20	17	0	23	8	0	3	44	19	0	1	3	273
Dec-10	160	12	14	0	11	8	0	4	43	18	0	3	3	276
Jan-11	147	17	15	0	23	12	2	1	46	22	0	0	6	291
Feb-11	127	22	15	0	21	9	1	1	48	26	1	2	2	275
Mar-11	171	20	24	1	22	11	1	4	58	25	1	1	9	348
Apr-11	162	9	22	0	12	7	0	4	50	- 30	2	0	2	300
May-11	148	17	15	0	18	6	0	2	61	25	1	2	4	299
Jun-11	155	13	15	0	27	17	0	4	41	29	2	0	6	309
Totals	1761	184	225	1	232	119	7	34	550	282	9	10	46	3460





Abbreviation Guide:

Regular: Regular Commitment to a WVDOC facility of an appropriate security level.

Diagnostic: Commitment for evaluation purposes in order to assist Judges in making sentencing decisions.

PVT: Commitment returning a parolee to prison for a technical revocation.

PVF: Commitment returning a parolee to prison for a new felony.

PRP: Commitment returning a parolee to prison for a revocation due to pending felony/misdemeanor

Home Conf. Rev.: Commitment for revoked home confinement, supervised by local jurisdiction.

Home Conf. Par Rev.: Commitment for revoked home confinement - parole.

ACC: Commitment to the young adult facility, Anthony Correctional Center.

Esc. Returned: Escaped from WVDOC facility and returned to complete sentence.

Returned as Fit: Returned by Court to Anthony Correctional Center to complete program.

Releases from WVDOC





*Diagnostic Releases: Diagnostic commitment's to the WVDOC are typically for a temporary period of 60 days after which the inmate is released and reconsidered by the Court.

****COR:** Court Ordered Release; Although an inmate can be released from prison by court order for various reasons, the data in this column typically indicates releases from Anthony Correctional Center, a special young adult correctional institution.

Crime Statistics



The data presented in this report was gathered from the WVDOC Inmate Management Information System (IMIS) on June 30, 2011. This report includes data on those inmates in the legal custody of the WVDOC as of June 30, 2011.

 Table 9: Crime Categories with specific offenses, FY 2011.

Offense	#	%
Arson		0.40/
Attempt to Commit Arson, Fourth Degree	5	0.1%
Causing Injuries during Arson Rel. Crime		0.0%
First Degree Arson	43	0.7%
Second Degree Arson	13	0.2%
Starting Fires on Lands of Another	1	0.0%
Third Degree Arson	16	0.2%
Willfully & Maliciously Setting Fires	2	0.0%
Arson Total	81	1.2%
Assault		
Assault During Commission of a Felony	15	0.2%
Domestic Violence - Third Offense	74	1.1%
Malicious/Unlawful Assault	233	3.4%
Malicious/Unlawful Assault Police Officers	22	0.3%
Solicitation to Commit Violent Felonies	1	0.0%
Stalking/Harassment	2	0.0%
Wanton Endangerment Involving A Firearm	80	1.2%
or Destructive Incendiary Device		
Assault Total	427	6.2%
Burglary/Breaking and Entering		
Breaking & Entering	352	5.2%
Breaking & Entering To Remove Equipment	2	0.0%
Burglary by B&E	392	5.7%
Burglary, Daytime Without Breaking	256	3.7%
Burglary/Breaking and Entering Total	1002	14.6%
Child Abuse/Neglect		
Abuse Or Neglect Of Incapacitated Adult	4	0.1%
Child Abuse By Parent Resulting In Injury	17	0.3%
Child Abuse By Parent W/Serious Bodily	17	0.3%
Injury		0.00/
Child Abuse W/ Risk Of Serious Bodily	12	0.2%
Injury Or Death Child Neglect By Parent Resulting In Death	11	0.2%
Exposure of Children to Methamphetamine	7	0.2%
Gross Neglect - Substantial Risk Serious	32	0.1%
Bodily Injury Or Death		0.470
Neglect By Parent Causing Injury	10	0.1%
Neglect By Parent Causing Serious Bodily	9	0.1%

Purchase or Sale of a Child	1	0.0%	
Parent Or Custodian Permits Death Of	2	0.0%	
Child By Abuse			
Child Abuse/Neglect Total	122	1.8%	
Counterfeiting/Forgery			
Alteration of Title/Registration/Permit	1	0.0%	
Counterfeiting	4	0.1%	
Forgery Of Public Record	6	0.1%	
Forging Or Uttering Other Writing	286	4.1%	
Making Plates etc. for Forgery	1	0.0%	
Counterfeiting/Forgery Total	298	4.3%	
	1		
Destruction/Damage/Vandalism of Property			
Removal, Injury To Or Destruction Of	10	0.1%	
Property			
Destruction/Damage/Vandalism of Property	10	0.1%	
Total			
Durum/Nieveeskie Offensee			
Drug/Narcotic Offenses		0.10/	11
Dis. by Persons 18 or older w/1000 Ft. of	9	0.1%	9
School Sch, 1, 2, 3 Non-Narcotic/Narcotic Dis. to Persons Under the Age of 18 Sch 1,	3	0.0%	
2, 3 Controlled Substance/Narcotic	J	0.070	2
Drug Offense 2nd or Subsequent Offense	2	0.0%	
Exposure of First Responders to		0.0%	
Methamphetamine			
Manufacture/Delivery Counterfeit I, 2, 3,4	7	0.1%	
Controlled Substance/Narcotic		100 million (100 million)	
Manufacture/Delivery Sch I, 2, 3,4	679	10.0%	
Controlled Substance/Narcotic			
Obtain Controlled Substance by Fraud	35	0.5%	
Operating a Clandestine Drug Laboratory	96	1.5%	
Possession of Precursor to Manufacture	12	0.2%	
Methamphetamine Transportation of Sch 1, 2, 3 Controlled	3	0.0%	
Substance/Narcotic	3	0.0%	
Drug/Narcotic Offenses Total	847	12.4%	
DUI			
Driving While License Suspended Or	55	0.8%	
Revoked for DUI	00	0.070	
DUI Third Offense	69	1.0%	
Fleeing From Officer-Vehicle-DUI-Felony	45	0.7%	
DUI Total	169	2.5%	
Embezzlement			
Embezzlement - Banking Institution	19	0.3%	
Destruction/ Concealing Will;		0.0%	
Embezzlement by Fiduciary		0.070	
Embezzlement Total	20	0.3%	

Crime Statistics, continued...



Fraud		
Access Computer Fraudulently Obtain	4	0.1%
Money		
Attempt Fraudulent Use, Traffic Credit Card	4	0.1%
To Purchase Goods		
Falsifying Accounts	2	0.0%
Forgery Credit Card	31	0.5%
Fraud With Access Device-Felony	31	0.5%
Fraudulent Claims to Insurance Companies	5	0.1%
Fraudulent Schemes	40	0.5%
Misappropriation of Elderly Funds	3	0.0%
Obtaining Money, Property Services By	25	0.3%
False Pretenses		
Obtaining Property in Return for Worthless	1	0.0%
Checks		
Taking Identity Of Another Person	5	0.1%
Unlawful Expenditure of funds of	1	0.0%
incapacitated adult by caregiver		
Welfare Fraud - Felony	2	0.0%
Fraud Total	154	2.2%

Homicide		
Attempt To Commit A Felony Punishable W/	1	0.0%
Life		
Attempt To Kill Or Injure By Poison	⊳1	0.0%
Convicted Twice Before (Habitual)	16	0.2%
Death Of A Child By Parent, Guardian By	10	0.1%
Child Abuse		
DUI With Death - Reckless Disregard -	38	0.6%
Felony		
First Degree Murder	599	8.8%
Fleeing from Officer, vehicle death	1	0.0%
Murder Of A Child By A Parent, Guardian	2	0.0%
Or Custodian Or Other Person By Refusal		
Or Failure To Supply Necessities, Or By		
Delivery, Administration Or Ingestion Of A		
Controlled Substance		
Operating Boat Under Influence of Alcohol/	1	0.0%
Drugs Resulting in Death		
Second Degree Murder	168	2.6%
Voluntary Manslaughter	58	0.8%
Homicide Total	895	13.1%

Kidnapping/Abduction		
Abduction of Person, Kidnapping/	40	0.6%
Concealing Child For Other Purposes		
Abduction of person, Kidnapping/	25	0.4%
Concealing Child W/Purpose of Defiling		
Penalty for Kidnapping Life W/Mercy	17	0.2%
Penalty for Kidnapping Life W/O Mercy	1	0.0%
Penalty for Kidnapping Where Victim	8	0.1%
Returned Unharmed After Ransom		

Penalty for Kidnapping Where Victim Returned Unharmed Before Ransom Paid	12	0.2%
Threats to Kidnap	2	0.0%
Kidnapping/Abduction Total	105	1.5%
Larceny/Theft Offenses		
Grand Larceny	371	5.4%
Second Conviction For Petit Larceny	8	0.1%
Shoplifting, 3rd Offense	26	0.4%
Larceny/Theft Offenses Total	405	5.9%

Other		
Accessory	1	0.0%
An Inmate of jail/corr facility possessing	3	0.0%
poison, dangerous material, controlled	Ĵ	0.070
substance		
Attempt To Commit A Felony W/Term Less	62	0.9%
than Life		
Bigamy	1	0.0%
Concealment of Deceased Human Body	1	0.0%
Conspiracy To Commit A Felony	93	1.5%
Disarming Officer Acting in Official Capacity	2	0.0%
Disinterment/Displacement of Dead Body	1	0.0%
Escape of Convict from State Road Force	1	0.0%
Escape From Custody of Division of	1	0.0%
Corrections		
Escape Of Persons In Custody Of Jail	9	0.1%
Failure to Register/Provide False	77	1.2%
Information 2nd Offense		
Failure To Appear After Having Been	15	0.2%
Released On Bond	40	0.00/
Failure To Meet An Obligation To Provide	13	0.2%
Support To Minor Fleeing From Officer; Vehicle- Felony	4	0.1%
Fleeing From Officer; Vehicle - Injury/Death	- 4	0.1%
Hindering/Obstructing Public Official	1	0.1%
Leave Accident Involving Death	1	0.0%
	1	
Malicious Killing of Animals by Poison		0.0%
Perjury	1	0.0%
Punishment for Accessory After the Fact	2	0.0%
Retaliate-Public Official	5	0.1%
Sexual Predator Failure to Register	11	0.2%
Violating Civil Rights by Violence/Threats	1	0.0%
Other Total	313	4.6%

Please note that percentage subtotals may not sum exactly due to rounding.



Distribution And Exhibiting Of Material130.2%Employment Or Use Of Minor To Produce10.0%Obscene Matter Or Assist/Permit In Doing2Sexually Explicit Conduct0Permits or Photographs Minors In Sexually6Permits or Photographs Minors In Sexually6Exhibition Of Obscene Matter To Minor3Soliciting a Minor Via Computer4Use Of Obscene Matter With Intent To2Seduce Minor2Pornography/Obscene Matterial Total29Postitution1Prostitution1Prostitution1Receiving Support from Prostitution10.0%Postitution Total2Postitution Total2Postitution Total2Postitution Total2Postitution Total2Postitution Total2Postitution Total2Postitution Total2Postitution Total2Specification1Bank Robbery7Postery157Second Degree Robbery; Weapons495Second Degree Robbery157Robbery Total675Sex Offenses, ForcibleChild Sexual Abuse By Parent/Guardian314A.6%Possessing, Displaying, or TransportingMaterial by Parent, Guardian, CustodianSex Offenses, Forcible TotalSex Offenses, Forcible TotalSex Offenses, Forcible TotalSex Offenses, Forcible TotalSex Offenses	Pornography/Obscene Material		
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Sexual Assault In The Second Degree1352.0%Sex Offenses, Forcible Total99314.5%Sex Offenses, Non-forcible1000000000000000000000000000000000000			
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Incest520.7%Revocation of Sex Offender Supervised50.1%Release22.3%	Sex Offenses, Non-forcible		
Revocation of Sex Offender Supervised50.1%Release2.3%Sexual Assault In The Third Degree1562.3%		52	0.7%
ReleaseSexual Assault In The Third Degree1562.3%			
Sexual Assault In The Third Degree 156 2.3%			0.170
	Sexual Assault In The Third Degree	156	2.3%
Sex Offenses, Non-forcible Total 213 3.1%	•		

Stolen Property		
Bringing Into This State, Receiving or	3	0.0%
Disposing of Stolen Property		
Receiving or Transferring Stolen Goods	39	0.6%
Receiving Or Transferring Stolen Vehicle	20	0.3%
Stolen Property Total	62	0.9%

Weapon Law Violations		
Carrying Deadly Weapon Without License	5	0.1%
Or Other Authorization-2nd Offense		
Delivers Firearm, Drugs, Alcohol, Etc To A	1	0.0%
Defendant In Jail		
Illegal Possession of Destructive Device/	1	0.0%
Explosive		
Persons Prohibited From Possessing	24	0.4%
Firearms		
Threats of Terrorist Acts/Hoaxes	2	0.0%
Transports Firearm, Drugs, Alcohol, Etc	2	0.0%
Onto Grounds of a Correctional Facility		
Weapon Law Violations Total	35	0.5%
Grand Total	6857	100%
Table 10:Crime Categories, FY 2011.		

Category	#	%
Arson	81	1.2%
Assault	427	6.2%
Burglary/Breaking and Entering	1002	14.6%
Child Abuse/Neglect	122	1.8%
Counterfeiting/Forgery	298	4.3%
Destruction/Damage/Vandalism of Property	10	0.1%
Drug/Narcotic Offenses	847	12.4%
DUI	169	2.5%
Embezzlement	20	0.3%
Fraud	154	2.2%
Homicide	895	13.1%
Kidnapping/Abduction	105	1.5%
Larceny/Theft Offenses	405	5.9%
Motor Vehicle Theft	0	0.0%
Other	313	4.6%
Pornography/Obscene Material	29	0.4%
Prostitution	2	0.0%
Robbery	675	9.8%
Sex Offenses, Forcible	993	14.5%
Sex Offenses, Nonforcible	213	3.1%
Stolen Property	62	0.9%
Weapon Law Violations	35	0.5%
Grand Total	6857	100%



Inmate Demographics

Sentence Type

The following Tables show demographic information of inmates in WVDOC prisons on June 30, 2011.

Table 11: Inmates by Sentence Type FY 2011						
Sentence Type	#	%				
Anthony Center	201	2.9%				
Diagnostic	36	0.5%				
Habitual Life	51	0.7%				
Life With Mercy	361	5.3%				
Life Without Mercy	272	4.0%				
Regular	5936	86.6%				
Grand Total	6857	100%				

Table 11 shows inmates by Sentence Type as of June 30, 2011. Life with mercy and life without mercy sentences are typically for first degree murder. However, kidnapping offenses can carry a life without mercy sentence as well. Habitual life offenders are serving life with mercy sentences for repeat offenses. This table includes WVDOC Inmates in the regional jails.

Security Classification

 Table 12: Inmates by Classification FY 2011.

Security Class		%	
Community	607	11.8%	
Minimum	1135	22.1%	
Medium	2040	39.8%	
Close	387	7.6%	
Maximum	581	11.3%	
Receiving/Intake	379	7.4%	
Grand Total	5129	100%	

Table 12 shows the security classification breakdown for those inmates held in WVDOC prisons on June 30, 2011. Inmates classified as Receiving/Intake have not been through the formal classification process and are still assigned to an intake/diagnostic unit. This table does not include inmates in the regional jails that are sentenced to the WVDOC.

Education Level

 Table 13: Inmates by Education Level FY 2011.

Education Category	#	%
Did Not Graduate High School	1407	27.5%
GED	2082	40.7%
High School Diploma	1363	26.6%
Post High School Education	277	5.2%
Grand Total	5129	100%

Annual Report FY 2011

Race & Gender

Table 14: Inmates by Race and Gender.			
Race	Gender	#	%
American Indian/Alaska Native	М	10	0.3%
Asian	М	3	0.1%
Black	F	36	0.7%
	М	599	11.6%
Hispanic or Latino	F	1	0.0%
	М	29	0.6%
Multi-Racial or Other	М	3	0.1%
	F	30	0.6%
Native Hawaiian or Pacific Islander	М	2	0.0%
White	F	460	9.0%
	М	3956	77.0%
Grand Total		5129	100%

Age Category

Table 15: Inmates by Age Group FY 2011.

Age Category	#	%
Under 20	9	0.2%
20 - 29	1438	28.0%
30 - 39	1524	29.6%
40 - 49	1135	22.1%
50 - 59	706	13.8%
60 - 69	260	5.1%
70 - 79	54	1.1%
80 and Over	3	0.1%
Grand Total	5129	100%

Classes Completed

 Table 16: Classes/Educational Programs Completed by Inmates, FY 2011.

 Classes /Programs Category
 Number

Class /Programs Category	number
	Completing Class
Affective Social Programs	4330
Computer Classes	211
Crime Specific Classes	147
Sex Offender Classes	172
Education Classes	1130
ABE/GED Classes	239
College Courses	535
Pre-Release Preparation Classes	200
Lifeskills Classes	2695
Substance Abuse Classes	1534
Vocational Classes	1187
Total Classes Completed	12380

Please note that Tables 12-16 only contain information on inmates that are incarcerated in WVDOC prisons. They do not include information on WVDOC inmates in the regional jails.



Community Service

Table 17: Community Service Cor	npleted by Inmates and	Parolees by Category, FY 201	1.

	Local Church	Community Cleanup	DOH Crews	County Commissions	Other MAPS Agencies	Other State Agencies	Schools	Charity Organizations	Cities/Towns	Parks	Adopt-A-Highway	Farm Commission	Humane Society	Crime Victim Awareness	Other	Total
ACC	0	0	-	, , , , , , , , , , , , , , , , , , ,	0	~	0		16	1184	8	0	0	16	0	
BCC	0	157	0	0	78	89	0	2753	2336	0	0	0	207	0	3286	
CWRC	60	-		0	175	231	146	877	1115	287	0	0	764	0	0	4619
DCC	0	0	21409	0	64628	0	178	0	0	0	20	0	0	200	0	
HWRC	2124	0	-	0	0	946	0	7442	0	0	0	0	0	0	1548	12060
HCC	155	672		0	0	180	288	0	0	0	0	19130	0	0	1768	28115
LCC	416	42	13259	110	7	111	83	82	121	0	0	0	35	0	28	14294
MCC	0	0	Ť	0	0	0	0	0	0	0	0	0	0	0	0	~
MCDO	0	510	15105	4812	0	0	285	325	4425	327	152	0	189	25	- 0	26155
MOCC	0	0	0	0	0	0	0	0	-0	0	0	0	0	0	0	0
NCC	0	0	Ŭ	0	0	0	0	0	0	0	0	0	0	0	0	0
OCCC		2800		6000	140	0		130	18432	0	200	0	0	340	150	
PCC	252	0		1712	7251	21868	1118	1008	13905	5708	0	4648	400	0	520	
SMCC	0	6	9530	0	129	0	0	0	4	0	0	0	0	0	0	1001
SWC	288	624	70706	0	0	0	0	0	1488	0	0	0	0	0	384	73490
PAROLE	1875	921	36	3995	1488	498	258	6298	2856	0	112	0	86	20	936	19379
TOTAL	5180	6271	307997	16629	73896	23923	2706	18915	44698	7506	492	23778	1681	601	8620	542893
					TLASS	60		• • •	. C		12	002				

Total Hours of Community Service = 542,893







County of Commitment of DOC Inmates in Prison



Chart 6 shows the County of Commitment for WVDOC Inmates as of June 30, 2011, by most serious crime. Kanawha County (835) currently has the most sentenced offenders in WVDOC prisons, followed by Mercer (445), Cabell (424), and Berkeley (305) Counties. The four counties with the least sentenced offenders sentenced to the WVDOC prisons were Pleasants (5), Tucker (7) Pocahontas (12), and Calhoun (19).





On June 30, 2011, there were 2,547 total clients under the supervision of WVDOC Parole Services. Of those 2,547 clients it should be noted that 1,081 are out of state cases. The majority of cases were male and Caucasian (1,729). Caucasians accounted for a total of 2,244 of the client population, while African Americans comprised 277 of the total clients. Males made up 78.1% of the client population, while females comprised 21.9% of the total clients.

Over the past FY, the fastest growing type of client supervised by WV Parole Officers, was the Caucasian male. Their percentages increased from 66.9% to 68.0%. Caucasian females had the largest decrease which went from 20.9% to 20.2%.

Table 18: Parole Services Clients by type June 30, 2011.

Client Type	#	%
West Virginia Parolees	1466	57.6%
Out of State Probationers	904	35.5%
Out of State Parolees	177	6.9%
Total	2547	100%

Chart 7: Client percentages by Type - June 30, 2011.



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Table 20: Parole Services Clients by Age Categories on June 30, 2011

Age Category	#	%
Under 20	3	0.1%
20-29	770	30.2%
30-39	910	35.7%
40-49	526	20.7%
50-59	249	9.8%
60-69	75	2.9%
70 and Over	14	0.6%
Total	2547	100%

Table 21: Parole Services Clients Offens Offense Type	#	%
Felony Offenses	2487	97.6%
Misdemeanor Offenses	60	2.4%
Total	2547	100%

Table 22: Parole Services Clients by Education Categories on June 30, 2011 % Education Category # Did not Graduate High School 22.6% 576 GED 773 30.3% High School Diploma 794 31.2% Post High School Education 15.9% 404 2547 100% Total

West Virginia Division of Corrections



Chart 8 shows the number of clients supervised by Parole Services, by county at the end of FY 2011. Kanawha County had the highest case load, followed by Mercer, Berkeley, Raleigh, and Cabell Counties. Some reasons for these high numbers are the fact that Kanawha, Cabell, and Raleigh have high populations compared to the rest of the state, while Berkeley and Mercer border other states and supervise a large number of interstate compact cases.



The following statistics represent those WV Parolees, Out of State Parolees, and Out of State Probationers that WVDOC Parole Services had under their supervision as of June 30, 2011. Each client is represented by their most serious crime.

 Table 23: Crime Categories, June 30, 2011.

Category	#	%
Arson	19	0.7%
Assault	135	5.3%
Burglary/Breaking and Entering	348	13.7%
Child Abuse/Neglect	26	1.0%
Counterfeiting/Forgery	235	9.2%
Destruction/Damage/Vandalism of Property	2	0.1%
Drug/Narcotic Offenses	670	26.3%
DUI	107	4.2%
Embezzlement	43	1.7%
Fraud	70	2.7%
Homicide	95	3.7%
Kidnapping/Abduction	11	0.4%
Larceny/Theft Offenses	311	12.2%
Motor Vehicle Theft	11	0.4%
Other	177	6.9%
Pornography/Obscene Material	4	0.2%
Prostitution	0	0.0%
Robbery	106	4.2%
Sex Offenses, Forcible	55	2.2%
Sex Offenses, Non forcible	26	1.0%
Stolen Property	68	2.8%
Weapon Law Violations	28	1.1%
Grand Total	2547	100%
Arson	#	%
Arson First Degree	12	0.5%
Arson Second Degree	3	0.1%
Arson Third Degree	4	0.1%
Total	19	0.7%

Assault	#	%
Assault During Commission of A Felony	19	0.8%
Domestic Violence 3rd Offense	16	0.6%
Malicious Assault of a Police Officer	9	0.4%
Malicious/Unlawful Assault/Wounding	91	3.5%
Total	135	5.3%

Burglary/Breaking & Entering	#	%
Breaking & Entering	172	6.9%
Burglary by Breaking & Entering	37	1.4%
Day Time Burglary	120	4.6%
Entering Without Breaking	19	0.8%
Total	348	13.7%

Child Abuse/Neglect	#	%	
Abuse of Incapacitated Adult	2	0.1%	
Child Abuse Resulting in Injury	6	0.2%	
Child Neglect Resulting in Injury	18	0.7%	
Total	26	1.0%	
Counterfeiting/Forgery	#	%	
Counterfeiting	5	0.2%	
Forgery/Uttering	230	9.0%	
Total	235	9.2%	
Destruction/Damage/Vandalism of Property	#	%	
Destruction of Property	2	0.1%	
Total	2	0.1%	
Drug/ Narcotic Offense	#	%	
Manufacturing, Possession w/int to Deliver	644	25.3%	
Obtaining Drugs by Misrepresentation	23	0.9%	
Operating a Clandestine Drug Laboratory		0.0%	
Transport Contraband into Prison/Jail	2	0.1%	J
Total	670	26.3%	
Total		20.370	
DUI	#	%	1
Driving While License Revoked for DUI	<i>#</i>	0.3%	
DUI	82	3.3%	
Fleeing Vehicle with Bodily Injury	02	0.0%	
Fleeing Vehicle While DUI	16	0.6%	
Total	107	4.2%	
10(a)	107	4.270	
		0/	
Embezzlement	# 43	% 1.7%	
Total	43	1.7%	
Fraud	#	%	
Computer/Access Device Fraud	21	0.8%	
Fraudulent Schemes	8	0.3%	
Identity-Taking from Another	6	0.2%	
Obtaining Money/Property by False Pretenses	34	1.4%	
Welfare Fraud	1	0.0%	
Total	70	2.7%	
	TAV		
Homicide	#	%	51
Child Abuse Resulting in Death	1	0.0%	
DUI With Death	11	0.4%	
Habitual Offender	12	0.5%	
Involuntary Manslaughter	12	0.5%	
Murder First Degree	40	1.6%	
Murder Second Degree	19	0.7%	
Total	95	3.7%	
),	5.770	

West Virginia Division of Corrections

Parole Services Client Crime Statistics

Sexual Offense Forcible



Kidnapping/Abduction	#	%
Abduction	4	0.2%
Child Concealment	1	0.0%
False Imprisonment	1	0.0%
Kidnapping	5	0.2%
Total	11	0.4%

Larceny/Theft Offense	#	%
Grand Larceny	245	9.7%
Petit Larceny	6	0.2%
Shoplifting: 3rd Offense	49	1.9%
Theft	11	0.4%
Total	311	12.2%
Motor Vehicle Theft	#	%
Entering Auto W/Intent to Commit Theft	1	0.0%
Grand Larceny Auto	8	0.3%
Receiving/Transporting Stolen Vehicle	2	0.1%
Total	11	0.4%
Other	#	%
Attempt/Conspiracy to Commit a Felony	107	4.2%
Crimes Against a Person	1	0.0%
Escape	5	0.2%
Failure to Appear	2	0.1%
Failure to Pay Child Support	36	1.5%
Failure to Register as a Sexual Offender	9	0.4%
Felonious Driving	1	0.0%
Intimidation of Witness/Juror	1	0.0%
Leaving Scene of Accident w/Death	1	0.0%
Obstructing Fireman	1	0.0%
Perjury	1	0.0%
Probation Violation	3	0.2%
Resisting and Officer	1	0.0%
Stalking	4	0.2%
Threats	1	0.0%
Unlawful Use of Criminal Instrument	1	0.0%
Violation of Court Order	2	0.1%
Total	177	6.9%

Pornography/	#	%
Child Pornography/Obscene Material	4	0.2%
Total	4	0.2%

Robbery	#	%
Armed/Aggravated Robbery	72	2.8%
Bank Robbery	3	0.2%
Unaggravated Robbery	31	1.2%
Total	106	4.2%

Sexual Abuse 1st Degree Sexual Assault 1st Degree Sexual Assault 2nd Degree Total Sexual Offense, Non Forcible Incest Sexual Assault, 3rd Degree Total	21 20 5 55 # 2	0.8% 0.8% 0.2% 2.2%
Sexual Assault 2nd Degree Total Sexual Offense, Non Forcible Incest Sexual Assault, 3rd Degree	5 55 # 2	0.2% 2.2%
Total Sexual Offense, Non Forcible Incest Sexual Assault, 3rd Degree	# 2	2.2% %
Sexual Offense, Non Forcible Incest Sexual Assault, 3rd Degree	# 2	%
Incest Sexual Assault, 3rd Degree	2	1 T
Sexual Assault, 3rd Degree	2	0.1%
	2.4	
Total	24	0.9%
	26	1.0%
Stolen Property	#	%
Possession of Stolen Property	12	0.5%
Receiving/Transferring Stolen Property	56	2.3%
Total	68	2.8%
Weapon Law Violation		%

Weapon Law Violation	#	%
Carrying Concealed/Deadly Weapon	9	0.4%
Convicted Felon with a Firearm	1	0.0%
Wanton Endangerment w/Firearm	18	0.7%
Total	28	1.1%
Grand Total	2547	100%

Please note that percentage subtotals may not sum exactly due to rounding.



Annual Report FY 2011

186



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Page 72

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Tables Index

- Table 1. WVDOC Employees completing Basic Training, FY 2011.
- Table 2. WVDOC Employees completing Required Training, FY 2011.
- Table 3.General Revenue Expenditures by Category Inclusive of Institutions,
Parole Services, Academy, Central Office, and Special Services, FY 2011.
- Table 4. Cost Per Inmate, Exclusive of Parole Services and Payments to Jails, FY 2011.
- Table 5. WVDOC average yearly inmate population, Calendar Year 1991-2010.
- Table 6.
 WVDOC End of Month Population Figures, FY 2011.
- Table 7. Inmate commitments to WVDOC custody, FY 2011.
- Table 8. Inmate releases from WVDOC prisons, FY 2011.
- Table 9. Crime Categories with Specific Offenses FY 2011.
- Table 10. Crime Categories FY 2011.
- Table 11. Inmates by Sentence Type.
- Table 12. Inmates by Security Classification.
- Table 13. Inmates by Education Level.
- Table 14. Inmates by Race & Gender.
- Table 15. Inmates by Age.
- Table 16. Educational Programs.
- Table 17. Community Service.
- Table 18. Parole Services Clients by Type.
- Table 19. Parole Services Clients by Race & Gender.
- Table 20. Parole Services Clients by Age.
- Table 21. Parole Services Clients by Offense Type.
- Table 22. Parole Services Clients by Education.
- Table 23. Parole Services Crime Categories.

Charts	Index
Charts	IIIUUA

- Chart 1. Daily Cost of inmate by institution, FY 2011.
- Chart 2. Average WVDOC inmate population by Calendar Year, 1990-2010.
- Chart 3. End of Month inmate population by Month, FY 2011.
- Chart 4. Inmate commitments to WVDOC custody, FY 2011.
- Chart 5. Inmate releases from WVDOC prisons, FY 2011.
- Chart 6. County of Commitment of WVDOC inmates in Prison June 30, 2011.
- Chart 7. Parole Services Client percentages by type June 30, 2011.
- Chart 8. Parole Services case load by county end of FY 2011.

Page #

56

56

57

57

58

59

60

61

62

64

65

65

65

65

65

65

66

68

68

68

68

68

70

Page #

56

58 59

60

61

67 68

Acknowledgments



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This report is dedicated to the memory of William S. Haines, former Deputy Commissioner of the West Virginia Division of Corrections.

Without the cooperation and hard work of DOC staff at each institution and parole services, this endeavor would not have been possible. We extend our deep appreciation to all who contributed to this report.

Karen Nichols

The DOC Office of Research & Planning is responsible for the preparation of the Annual Report. Comments and suggestions pertaining to the report are welcome. If you would like to make a suggestion or would like to request a copy of this report please contact the Office of Research & Planning at (304) 558-2036.

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Capitol Photo by Karen Nichols



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