



FY 2007-08 ANNUAL REPORT

Joe Manchin III, Governor
James W. Spears, Secretary of DMAPS
Jim Rubenstein, Commissioner





*STATE OF WEST VIRGINIA
DEPARTMENT OF MILITARY AFFAIRS & PUBLIC SAFETY
DIVISION OF CORRECTIONS*



*JOE MANCHIN III
GOVERNOR*

*JIM RUBENSTEIN
COMMISSIONER*

*JAMES W. SPEARS
SECRETARY*

OFFICE OF THE COMMISSIONER
112 CALIFORNIA AVENUE-STATE CAPITOL COMPLEX
BUILDING 4, ROOM 300
CHARLESTON, WV 25305-0280
(304) 558-2036 Telephone - (304) 558-5934 Fax

December 2008

Honorable Joe Manchin III
Governor of West Virginia

Capitol Building
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Governor Manchin,

In accordance with Chapter § 5-1-20 of the West Virginia Code, the Division of Corrections respectfully submits its annual report for the fiscal year 2007-2008.

We hope that this report will serve to illustrate the Division's progress during the year, as well as provide a valuable reference source for DOC statistics and information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Rubenstein".

Jim Rubenstein
Commissioner



Jim Rubenstein
Commissioner

William S. Haines
Deputy Commissioner

Jan Chamberlain
Assistant Commissioner

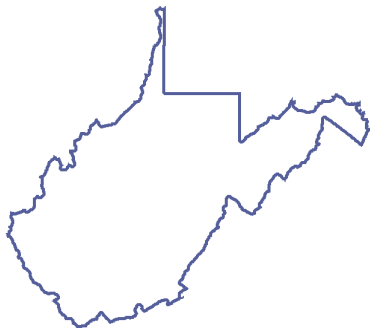


Table of Contents

| | |
|--|-----------|
| Overview | 3 |
| Message From the Secretary of Military Affairs and Public Safety | 4 |
| Message From the Commissioner of the Division of Corrections | 5 |
| Vision, Mission, Core Values, Accomplishments, & Goals | 6 |
| DOC Institution Locations | 10 |
| Organizational Chart | 11 |
| WVDOC Employees of the Year - WVDOC Special Operations Team | 12 |
| Office of The Commissioner | 14 |
| Leadership Biographies | 14 |
| Legislative Issues | 17 |
| Administration | 18 |
| Human Resources | 19 |
| Legal Services | 20 |
| Programs | 21 |
| Information Technology | 22 |
| Victim Services | 23 |
| Construction | 24 |
| Central Records & Interstate Compact | 25 |
| Inmate Movement | 26 |
| Hearing Examiner | 27 |
| Contractual Services | 28 |
| Corrections Investigations | 29 |
| Security | 30 |
| Correctional Industries | 31 |
| Parole Services | 32 |
| Research & Planning | 33 |
| Corrections Academy | 34 |
| Internal Auditor | 35 |
| Correctional Institutions | 36 |
| Anthony Correctional Center | 36 |
| Beckley Correctional Center | 37 |
| Charleston Work/Study Release Center | 38 |
| Denmar Correctional Center | 39 |
| Huntington Work/Study Release Center | 40 |
| Huttonsville Correctional Center | 41 |
| Lakin Correctional Center | 42 |
| Martinsburg Correctional Center | 43 |
| McDowell County Correctional Center | 44 |
| Mount Olive Correctional Complex & Slayton Work Camp | 45 |
| Northern Correctional Center | 46 |
| Ohio County Correctional Center | 47 |
| Pruntytown Correctional Center | 48 |
| St. Marys Correctional Center | 49 |
| Research & Statistics | 50 |
| Training Statistics | 50 |
| Fiscal & Budget | 50 |
| Institutional Statistics | 52 |
| Parole Services Statistics | 63 |
| Phone/Address Directory | 66 |
| Tables & Charts Index | 68 |



Message from the Secretary of MAPS



It is with pleasure that I present the Division of Corrections' Annual Report.

Regardless of the burgeoning prison overpopulation issue, it has been another successful year for the Division. Accomplishments include: implementation of a tobacco ban at all Corrections' facilities; expansion of Lakin and Huttonsville Correctional Centers, increasing their bed space by a total of 360; accreditation of four DOC facilities by American Correctional Association, with the goal of having all state facilities accredited; the opening of the Slayton Work Camp at Mount Olive, with the Huttonsville and St. Mary's work camps slated for opening in early 2009; and

the Correctional Officer Training Academy move from WVU Tech to Parchment Valley and the continued movement toward a three-division correctional officer unified academy at Glenville State College.

With prison overpopulation at the forefront, the Department of Military Affairs and Public Safety is coordinating a Corrections Symposium in late 2008; bringing together leadership from all three branches of government, the National Governor's Association and public leaders to discuss plausible approaches to solving the issue.

I, along with DOC leadership, am committed to ensuring that the safety of the staff, inmates and general public remains the number one priority.

Efficient and cost-effective leadership remains a focus while continuing to deliver quality treatment measures and skill sets that assist inmates with effective reintegration into society. I look forward to supporting Commissioner Rubenstein's efforts for continued success as we serve West Virginia together.

James W. Spears
Cabinet Secretary
West Virginia Department of
Military Affairs and Public Safety

Message from the Commissioner



On behalf of the employees of the West Virginia Division of Corrections (WVDOC), I am proud to present the FY 2008 Annual Report. This report will serve to highlight the responsibilities, accomplishments, and goals of the WVDOC, as well as provide a valuable source of statistical information.

Persistent overcrowding, recruitment and retention of staff, and escalating operational costs, are but a few of the obstacles facing the corrections profession. I am confident that the capable and dedicated employees of the WVDOC are equipped and ready to meet these challenges.

Overcrowding is a critical issue for the WVDOC. Despite years of bed expansions, the number of inmates sentenced to the care and custody of the WVDOC still exceeds our capacity to house them. Typically, 20% of the prison population is housed in the Regional Jail system while waiting for bed space to open in a WVDOC facility. The State of West Virginia must find ways to mitigate the ever-rising prison population and the WVDOC stands ready to do its part.

The recruitment and retention of qualified and experienced employees is vital to any organization, perhaps even more so to Corrections. In recent years, correctional employees received a significant salary increase from the West Virginia Legislature and Governor Manchin and the WVDOC has implemented state wide recruiting plans. However, there is still work to do and the WVDOC will continue to strive to enhance our recruitment and retention efforts.

State agencies are facing ever tightening budgets as medical, fuel, and other costs continue to rise. Corrections must constantly look for cost saving opportunities and more efficient ways to conduct business, while providing a balance of control and treatment for our inmates. The WVDOC is committed to maintaining this delicate balance.

Our past accomplishments are the result of the hard work and determination of the WVDOC staff. Their professionalism, dedication, and ability to “do more, with less” is second to none. I commend them for these qualities and I know that they will continue to steer the WVDOC to continued success.

Jim Rubenstein, Commissioner
West Virginia Division of
Corrections



Vision and Mission Statement

VISION

The Vision of the West Virginia Division of Corrections is to be recognized as an innovative leader in providing quality correctional services.

MISSION

The Mission of the West Virginia Division of Corrections is to enhance public safety by providing a safe, secure, humane correctional system, including an effective community supervision program, opportunities to prepare for successful reentry, and sensitivity and responsiveness to victims of crime.



CORE VALUES

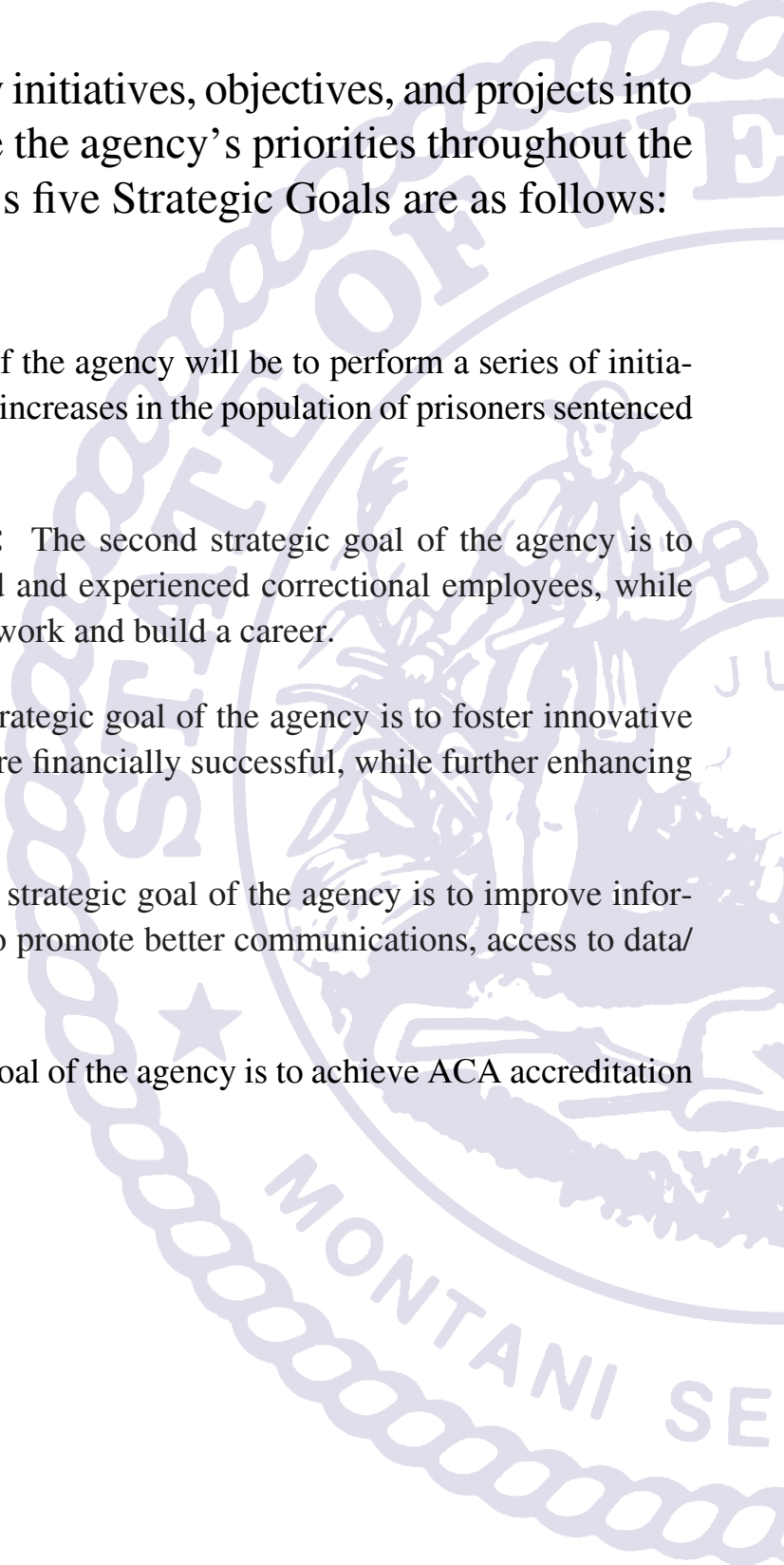
- Our highest priority is the protection of the public, staff, and offenders through the highest degree of professional performance at all times.
- Our integrity is above reproach, as we are accountable to the public, staff, and offenders alike.
- We correct offender behavior first and foremost by modeling appropriate behavior.
- We provide and encourage staff to seek out opportunities that develop or enhance professional knowledge, skills, and abilities.
- We treat all employees, the public, and offenders with fairness, honesty, consideration, and dignity while recognizing diversity.
- We empower our employees to effectively perform their duties to the best of their abilities through training, trust, and teamwork.
- We take pride in maintaining the quality of our organization through performance, appearance, and education.
- We embrace professional service over personal desire and provide correctional services, as appropriate, which will positively affect offender management and reentry.
- We are sensitive to the needs of crime victims and their families and aid them in personal empowerment.
- We exhibit the highest degree of ethical behavior, professional excellence, quality, and competence in all that we do.
- We resolve all situations, in which the course of action is in doubt, by erring on the side of security and public safety.



Strategic Goals

WVDOC decided to consolidate its many initiatives, objectives, and projects into five “Strategic Goals,” that would guide the agency’s priorities throughout the next few years. In order, the WVDOC’s five Strategic Goals are as follows:

- 1. Overcrowding:** The first strategic goal of the agency will be to perform a series of initiatives designed to mitigate the drastic and persistent increases in the population of prisoners sentenced to WVDOC custody.
- 2. Human Resources Improvements:** The second strategic goal of the agency is to improve the recruitment and retention of qualified and experienced correctional employees, while continuing to make the WVDOC a better place to work and build a career.
- 3. Correctional Industries:** The third strategic goal of the agency is to foster innovative strategies in Correctional Industries to become more financially successful, while further enhancing inmate work opportunities.
- 4. Information Technology:** The fourth strategic goal of the agency is to improve information technology services, programs, and tools to promote better communications, access to data/information, and work efficiencies.
- 5. ACA Accreditation:** The fifth strategic goal of the agency is to achieve ACA accreditation for all facilities operated by the WVDOC.



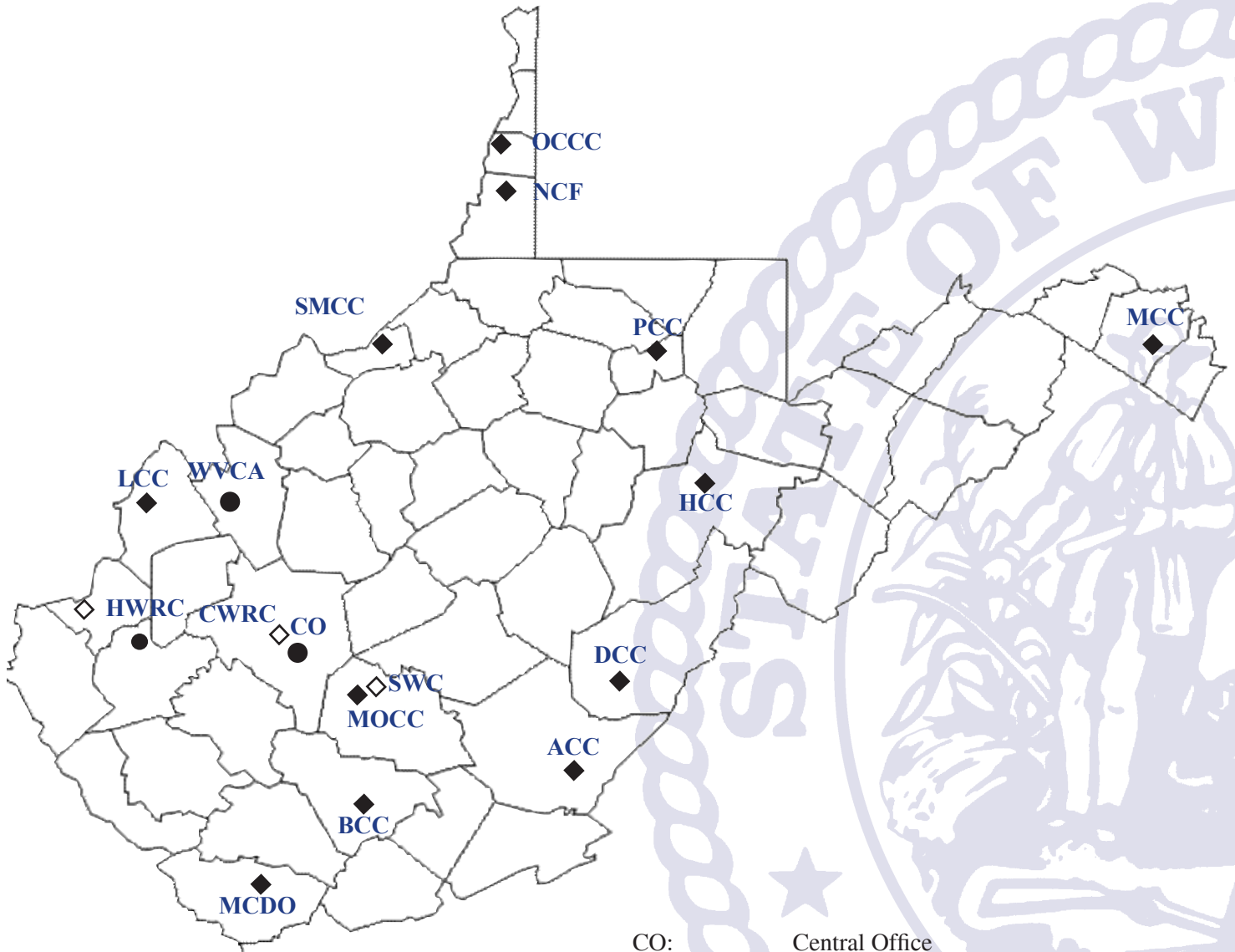
Major Accomplishments



- The WVDOC recently released a research publication focused on the Children of Incarcerated Parents. The report revealed important information about the prevalence of parenthood in the state's inmate population, as well as where the highest concentration of children were reported to live. The report is available on the WVDOC website at <http://www.wvdoc.com>.
- During recent years, the WVDOC has been working hard to establish Residential Substance Abuse Treatment Units (RSAT) at its facilities. At this time, six RSAT units have been implemented at various facilities across the state. The units operate as therapeutic communities and are funded through grants from the Bureau of Justice Assistance.
- In February 2008, the WVDOC established an agency-wide inmate tobacco ban. The new policy was instituted without major incident.
- Capacity expansions were completed at Lakin Correctional Center (156 beds) and Huttonsville Correctional Center (204 beds). Also the Betty Slayton Work Camp opened on the grounds of the Mt. Olive Correctional Complex and houses 48 inmates.
- During recent years, WVDOC facilities have been working hard to obtain American Correctional Association (ACA) accreditation. Anthony Correctional Center, Northern Correctional Center, Lakin Correctional Center, and Mt. Olive Correctional Complex have been accredited by the ACA so far, and plans are in place for the remaining facilities to be accredited within the next couple years. Additionally, all WVDOC facilities Education Departments are accredited through the Correctional Education Association (CEA).
- The WVDOC Special Operations Unit competed and placed first in the 2008 Tactical Skills Competition at the Mock Riot in Moundsville. Fifteen other states competed in the competition.
- A hostage situation was resolved without injury at the Tygart Valley Regional Jail in 2007. WVDOC, RJA, and local law enforcement worked together to control and resolve the situation.
- The WVDOC has begun exploring drilling for natural gas at various facilities, in order to receive free or reduced fees for gas to operate the utilities at those sites.
- Last year the WVDOC began, at the request of the Governor, an intensified inmate work crew program. To facilitate this project, the Betty Slayton Work Camp was instituted to add 48 inmates to the number working in the community daily (inmate crews were already in existence at many facilities). In addition, a formal partnership was created with the WVDOH to perform community service projects throughout the state.



WVDOC Institution Locations

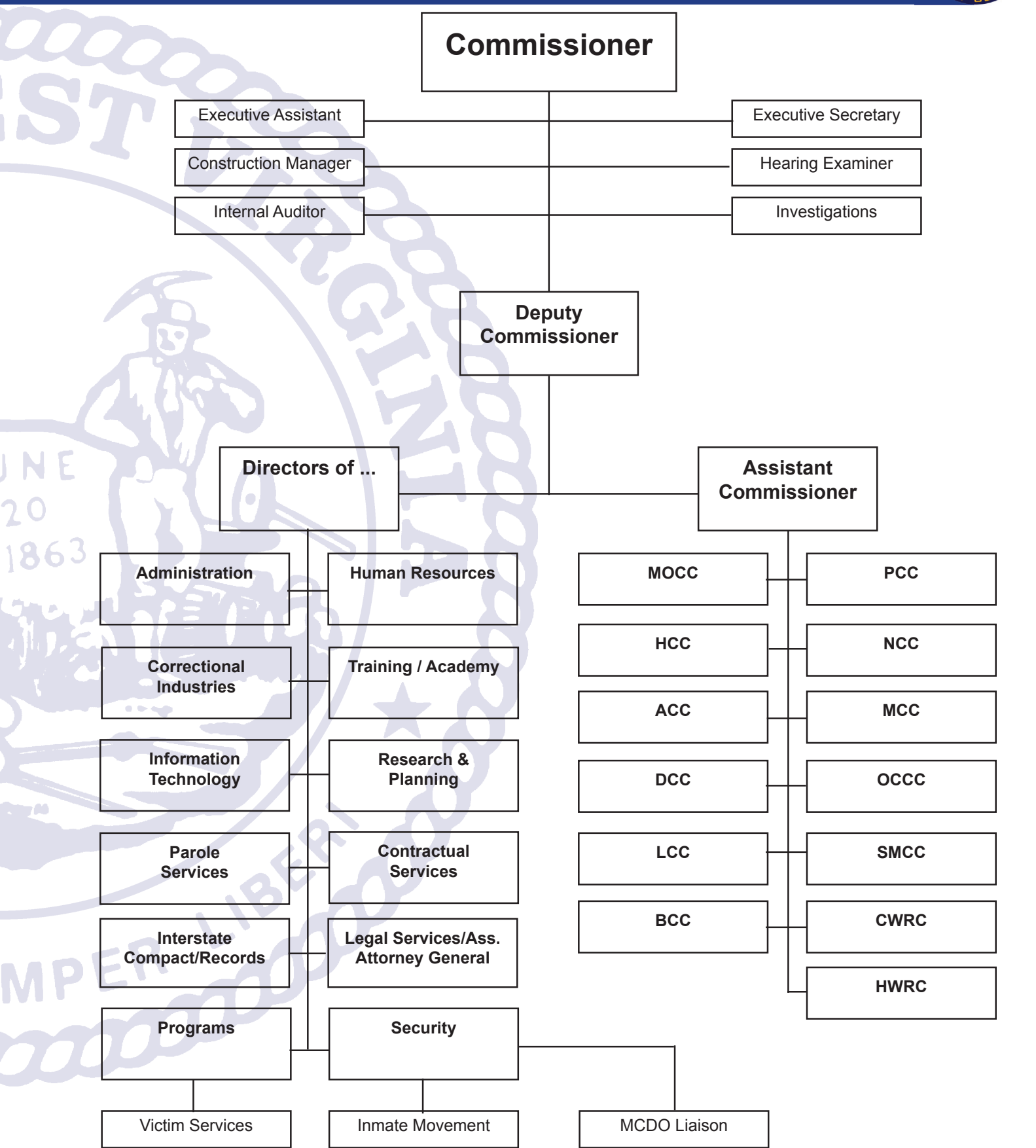


LEGEND:

- ◆ Correctional Institution
- ◇ Work/Study Release Center / Work Camp
- Other Offices or Buildings

- CO: Central Office
- ACC: Anthony Correctional Center
- BCC: Beckley Correctional Center
- CWRC: Charleston Work/Study Release Center
- DCC: Denmark Correctional Center
- HWRC: Huntington Work/Study Release Center
- HCC: Huttonsville Correctional Center
- LCC: Lakin Correctional Center
- MCC: Martinsburg Correctional Center
- MCDO: McDowell County Correctional Center
- MOCC: Mount Olive Correctional Complex
- NCF: Northern Correctional Facility
- OCCC: Ohio County Correctional Center
- PCC: Pruntytown Correctional Center
- SMCC: St. Marys Correctional Center
- SWC: Slayton Work Camp
- WVCA: West Virginia Corrections Academy

Organizational Chart





Employees of the Year...

Each year an employee of the year is selected from each institution, Correctional Industries, and the WV Corrections Academy. These employees have went above and beyond the call of duty and were honored at an awards presentation held at the West Virginia Corrections Academy in Ripley, WV. From those individuals an employee is chosen to be the agency wide employee of the year. This years WVDOC Employee of the Year was Corporal David Peacock from Denmar Correctional Center.



*WVDOC 2007 Employee of the Year
David Peacock -Denmar Correctional
Center*



2007 Employees of the Year

- David Peacock-DCC-Agency Employee of the Year
- Kristen Grove-MCC Employee of the Year
- Sandra Fletcher-SMCC Employee of the Year
- Allen Utt-OCCE Employee of the Year
- Sam Stowasser-CWRC Employee of the Year
- Jack Via-BCC Employee of the Year
- Russell Matheney-MOCC Employee of the Year
- Pete Nanney-NCC Employee of the Year
- Rodney Richter-PCC Employee of the Year
- Richard Teter-HCC Employee of the Year
- Stephen Duncan-LCC Employee of the Year
- Jacqueline Newman-HWRC Employee of the Year
- Travis Elmore-ACC Employee of the Year
- Janet McKain-Parole Services Employee of the Year
- Richard George- Correctional Industries Employee of the Year
- Randy Sprinkel-WV Corrections Academy Employee of the Year

On May 8, 2008, a team of seventeen WV Division of Corrections Special Operations personnel reported to Moundsville, WV to begin preparations for it's mission at the 2008 Mock Prison Riot Tactical Skills Competition. The mission had been clearly communicated; it was to WIN the tactical skills competition.

Once quarters were prepared, the group began the final selection process to determine which eight personnel would be entered as our competing team members. As the process progressed, several of the more experienced and "senior" team members began approaching the Command personnel and voluntarily withdrew themselves from consideration. The common theme being that each understood that the team was only as strong as the weakest link.

Once the process was complete and competing team members announced, the group immediately began coordinating their efforts toward preparing for the specific events of the Skills Competition. Those team members that were not competing assumed the roles of coaches, evaluators, role-players and planners.

15 Teams from around the world competed in the Tactical Skills Competition, with the competition consisting of four events. Those events, and the WVDOC Team placement in them were: Mouse Trap-2nd Place, Bulls Eye Shoot-3rd Place, Hostage Rescue-1st Place and Obstacle Course-6th Place. The WVDOC Team placed 1st overall and won the 2008 Mock Prison Riot Tactical Skills Competition.

The Hostage Rescue event represented a flawless victory and was completed by our team without any penalties, meaning that there were no missed targets, "friendly" hits

2008 Mock Prison Riot Skills Competition



Front row left to right: Cpl. Leonard "Gunny" Barnett-HCC*, Sgt. Rodney Richter-PCC, Lt. John Nash-NCC, Cpl. Wesley Williams-MOCC*, Lt. Jason Workman-DCC, Hon. Joe Manchin III- Governor, Sgt. Mike Buzzard-DCC, COII Mike Smith-HCC*, Lt. Corey Lambert-ACC, and Sgt. Bobby Berry-MOCC*. Back row left to right: Capt. Paul Simmons-Northern Region Commander, Sgt. Russ Powell-NCC, Capt. Ronnie Williams-Southern Region Commander, Capt. Russ Matheney-MOCC, Sgt. Travis Elmore-ACC, Cpl. Kenneth Barker-MOCC*, Director Mike Coleman-State Commander, and Sgt. Aaron Davis-WVCA*. *Competing members

or procedural and safety violations. The WVDOC Team was the only team to complete the Hostage Rescue event without penalty. This is a clear result of the countless hours spent preparing for the real thing and reinforced our experience at the TVRJ hostage taking last year.

In closing, the significant achievement made by the Special Operations 2008 Mock Prison Riot Tactical Skills Competition Team, clearly shows what a dedicated team can do. This team includes not only those who were on the competition field, but those who provided and continue to provide Special Operations with administrative, operational and executive leadership support from the Commissioner on down, so that Special Operations is ready "Anytime - Anywhere".



WVDOC Leadership

Commissioner

Jim Rubenstein



Jim Rubenstein was appointed Commissioner of the West Virginia Division of Corrections in June 2001 after serving as Acting Commissioner since February 2001. He is tasked with the responsibility to oversee the day to day

operations of the Division of Corrections throughout the entire State of West Virginia.

Mr. Rubenstein has over three decades in the corrections profession. Mr. Rubenstein began his career with Corrections in 1973 as a Correctional Officer at the Forestry Camp for Boys. He also served as a Recreation Coordinator, a Correctional Officer, and a Counselor at the WV Industrial School for Boys. Mr. Rubenstein went on to serve as a Corrections Case Manager and Corrections Unit Manager at Pruntytown Correctional Center. In 1994, he was named Superintendent of Anthony Correctional Center. In late 1998, he was named Deputy Warden of St. Marys Correctional Center and was instrumental in the conversion of that facility from a state hospital to a medium security correctional institution. On June 1, 1999, Mr. Rubenstein was appointed to the position of Deputy Commissioner of Institutional Operations and served in that position until his appointment as Commissioner.

His qualifications and skills offer him a unique

opportunity to bring insight and experience to the DOC. His career in corrections has prepared him with the management abilities, training and development skills, and interpersonal communications expertise necessary to promote programs, technology and training within the DOC.

Commissioner Rubenstein is affiliated with the following organizations: Member of the Association of State Correctional Administrators (ASCA), member of the American Correctional Association (ACA), Secretary for the Regional Jail and Correctional Facility Authority Board, member and former President of the WV Association of Correctional Employees (WV ACE), member of Southern States Correctional Association (SSCA), member of the WV Interstate Compact for Supervision of Adult Offenders, member of Holley Strength Systems, Buckhannon Power Team, United States Powerlifting Federation and National Association of Strength Athletes.





Deputy Commissioner

William S. Haines



William S. Haines was appointed as Deputy Commissioner for the Division of Corrections on November 15, 2006. He began his career with the West Virginia Division of Corrections in 1998, as the Warden of the Huttonsville Correctional Center in Hut-

tonsville, WV.

During his tenure as Warden, Mr. Haines was active in community affairs. He was a member of the planning committee for the Randolph County Children's Advocacy Center and later served as President of the Board of Directors. He also served on the Board of Directors of the Mountain State Forest Festival and attended quarterly commanders meetings at the Randolph County Prosecuting Attorneys Office. He is a member of the International Association of Chiefs of Police, WV Chiefs of Police, WV Troopers Association, FBI National Academy Graduates Association, and Randolph County Family Resource Association.

Mr. Haines began his law enforcement career with the WV State Police in 1968 as a trooper in Martinsburg. In July 1977 he was promoted to Corporal in charge of the Glenville Detachment. In December 1977 he was transferred to Elkins

and as such was in charge of WV State Police operations in Randolph County. In 1991 he was promoted to District Commander and supervised operations in Randolph, Tucker and Pendleton Counties. In 1993 he was promoted to Captain at Elkins and was responsible for the administration of one-fourth of the geographic area of WV. This area was comprised of thirteen counties, including those in the Eastern Panhandle. In August 1997 he was promoted to Deputy Superintendent under Colonel Gary Edgell where he served until his retirement in December 1997 at the rank of Lt. Colonel. While serving with the WV State Police, Mr. Haines was a state certified law enforcement instructor, a member of several task forces and attended numerous training schools.

Mr. Haines earned his Regents Bachelor of Arts Degree from Fairmont State College in Fairmont, WV in 1990. He also graduated from the Federal Bureau of Investigation National Academy, Quantico, VA in 1994. He has received extensive training and education throughout his career with the Division of Corrections and the WV State Police and has excelled in all areas.

In 1989 he received an Achievement Award from the Boy Scouts of America and was awarded the WV Safety Council's Instructor of the Year.



Assistant Commissioner

Jan Chamberlain



A thirty-seven year veteran of the West Virginia Division of Corrections, Mr. Chamberlain initially began his career as a Counselor at the former West Virginia Penitentiary. He was instrumental in the establishment of a Classification Unit for the facility.

Prior to the closing of the West Virginia Penitentiary and following an upgrade to the position of Corrections Program Manager I, Mr. Chamberlain became directly responsible for preparing Operational Procedures for both the Northern Regional Jail and Correctional Facility and the Mount Olive Correctional Complex, prior to their opening. He also responded to requests for information as directed by the Warden and/or Deputy Warden.

Upon the opening of the Northern Regional Jail and Correctional Facility, he continued to draft, update, and disseminate Operational Procedures for the facility. In addition to completing special projects at the request of the Warden, he also served as the Project Manager for the ACA accreditation process. As the Project Manager, he was responsible for the coordination of efforts of staff members involved in the accreditation process by ensuring compliance with mandated standards. In July of 1999, Mr. Chamberlain was appointed

Assistant Commissioner for the Northern District of West Virginia. In addition, he coordinates the work effort of both Division of Corrections' ACA Accreditation Managers as they pursue accreditation and Directors of Classification statewide. As directed by the Commissioner, he has assumed responsibility for drafting, revising, and issuing the Division's Policy Directives.

Mr. Chamberlain's educational background includes a Bachelor of Arts Degree from West Liberty State College. In honor of his years of dedication and service to the Division, he was selected as the Employee of the Year for 1998 at the Northern Regional Jail and Correctional Facility.



Central Office Staff/Units

Legislative Liaison /Executive Assistant



Loita Butcher



The Commissioner's Office is committed to working with the executive and legislative leadership to update WV Code, as it pertains to the Division of Corrections and respond to requests for information related to sentencing and other issues that impact the agency's responsibilities. The Executive Assistant to the Commissioner has been tasked with this duty. The following summarizes a few bills that were passed during FY 2008 that effect the Division of Corrections.

SB 258-REPEALING OUTDATED CODE PROVISIONS RELATING TO HUTTONSVILLE CORRECTIONAL CENTER-This bill simply repeals archaic language regarding the Huttonsville Correctional Center relating to establishment and continuance, management and control, appointment of warden; bond; duties; residence, laws governing penitentiary applicable; and exception, transfer of prisoners as this has been fully integrated into the Division of Corrections system and is covered in another chapter of the Code (Chapter 25).

SB 263-UPDATING CERTAIN CODE PROVISIONS RELATING TO DIVISION OF CORRECTIONS all relating generally to the Division of Corrections; updating the statutory list of correctional facilities over which the commissioner has control; providing that the commissioner is authorized to contract with the McDowell County Commission to house and incarcerate inmates at the Stevens Correctional Center; removing the commissioner's authority to serve on the Commission for Distribution of Surplus Food; providing that when a commissary in a division facility is operated by a vendor, the negotiated commission paid by the vendor is to be deposited into the facility's inmate benefit fund; clarifying that wardens and administrators of correctional facilities are subject to the direction of the commissioner; specifying that all employees of the Division of Corrections are responsible for enforcing rules and laws necessary for the control and management of correctional units; modifying duties of those employees designated as correctional peace officers.

HCR 52-REQUESTING THAT THE JOINT COMMITTEE ON GOVERNMENT AND FINANCE AUTHORIZE THE STUDY OF THE CREATION OF A NEW RETIREMENT SYSTEM FOR CORRECTIONAL OFFICERS - This study will be performed by the Joint Standing Committee on Pensions and Retirement during the 2008 legislative interims.



Administration

Nancy Swecker, Director



The Administration Unit oversees the budget for 14 institutions, 6 parole regions, DOC Central Office, West Virginia Corrections Academy, and Correctional Industries. In addition to the previous listed departments the unit also serves in the roll of fiscal administrator for the West Virginia Parole Board, a non-DOC agency. The Administration Unit serves a major function within the Division of Corrections and is responsible for the following budgetary processes:

- Manage and coordinate the development of the agency's annual budget request to ensure congruence with the agency's vision, mission and strategic plan
- Ensure all agency financial resources are managed effectively and efficiently which support the implementation of the agency's vision, mission and goals
- Monitor and analyze all agency accounts and provide analytical expenditure forecasting to ensure fiscal integrity & accountability
- Submit budget modifications to the Department of Administration as necessary to ensure proper allocation of critical funding levels
- Develop, manage and provide oversight of agency's procurement functions to ensure compliance with State Purchasing Procedures and best practices, including the P-card program
- Manage agency's payroll and benefit functions to ensure compliance with rules and regulations
- Compile and submit the agency's annual GAAP report
- Manage the agency's fleet program
- Manage the agency's fixed asset function to ensure the appropriate recording of all equipment
- Prepare all requests for new leases, modifications to current leases and cancellation of leases
- Compile and prepare fiscal year end financial report for all agency accounts
- Compile agency's monthly cost savings report to the Cabinet Secretary
- Audit and approve all payables for agency
- Provide financial management of all Federal grants



Human Resources

Wayne Armstrong, Director



The Human Resources section is a vital area of the agency. The section is committed to providing quality customer service to prospective employees, as well as our present staff. It provides leadership in this arena to the institutions, as well as parole services.

Recruitment of quality employees and retention of staff is always one of the top priorities of this unit. It is to this end, that the department continues to attend and hold numerous job fairs throughout the state. Recruiting efforts continue to focus on issues of diversity by targeting minorities and women for employment opportunity, by aggressively taking our recruiting philosophy directly to the communities that are served. With over 1900 classified positions allotted to the Division of Corrections, it is an ongoing

effort. Vacancies are filled as efficiently as possible, either by promotion or from the Division of Personnel Register.

In addition to recruitment and retention of staff, the Human Resources Section is committed to equal employment opportunity and a drug free work environment. Employees are encouraged to attend classes at the Division of Personnel and also the WV Corrections Academy.

The following are a few of the significant accomplishments that took place this fiscal year:

- Completed Equal Employment Opportunity training for all Agency Supervisors
- Created a Progressive Discipline Program For Supervisors
- Coordinated the Agency's Tobacco Cessation Program
- Processed approximately 2,400 WV-11 Personnel Transactions
- Completed minimum qualification prior reviews for approximately 300 applicants for employment/promotion
- Through cooperative agreement with WorkForce West Virginia, we facilitated testing for over 1,500 applicants for Correctional Officer positions in FY 2008



Legal Services

Charles Houdyschell Jr., Director



The Legal Services section of the WV Division of Corrections is composed of 5 individuals. Charles Houdyschell Jr. is the Senior Assistant Attorney General, John Boothroyd - Assistant Attorney General, Diane Coleman-Legal Secretary, Christina

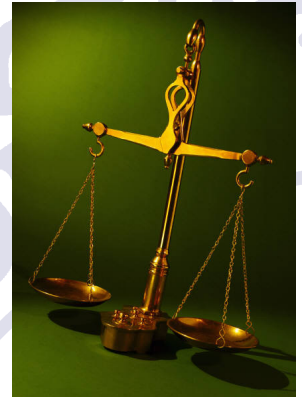
Steele-Legal Secretary and Charlene Sotak-Corrections Programs Specialist Senior. This past year, John Boothroyd was honored with the Corrections' Commendation Medal, for his thorough and outstanding work. This honor represents a milestone in the Legal Sections' functioning as part of the Corrections family.

Legal Services maintains about 500 active cases at any given time. In a one year period, Legal Services will oversee the handling of around 1,000 inmate grievances and/or other correspondence. Legal Services further coordinates the processing of medical respites; prepares various documents, including non-standard contracts; provides advice on a wide array of matters; and presents training on legal issues when requested.



In the past year, Legal Services has worked through the changes in the Employee Grievance process and helped develop a comprehensive policy to provide guidance to administrators on such

matters. As the agency continues to grow, the need to provide quick and accurate advice becomes ever increasing. With that, technology provides both a help and creates many new issues.



As such in the years to come, Legal Services foresees more activity in the area of information, and the dissemination thereof.

The following is a breakdown of Legal Services more legal oriented functions:

- Litigation
- Litigation by Third Parties
- Prison Litigation
- Administrative Legal Advice
- Employee Litigation
- Analysis & Advice on investigations
- Negligence Claims
- Preparation & Review of Contracts
- Human Rights Cases
- Court of Claims
- Habeas Corpus
- Mandamus
- Legal Instrument Drafting
- EEO Cases

Programs

Jennifer Ballard, Director



Correctional programming is an important component to incarceration in West Virginia. Research indicates that a significant portion of the offender population within state prisons will one day be released to live in communities.

Correctional interventions that couple supervision with treatment services, have been found to be the most meaningful in reducing the likelihood of future victimization and the return of prisoners to correctional facilities. Since 2002, the WV Division of Corrections has strived to develop programs and interventions that meet “best” and “evidence-based” practices and can be sustained with limited resources and funding.

The Division of Corrections focuses on offender programs in an individualized manner, prescribing

programs and services to the individual offender based on each offender’s profile of risk and need.

During this fiscal year the Office of the Director of Programs facilitated an Inmate Re-Entry Training Program between the Division of Corrections, Department of Education and West Virginia Parole Services. This program provided an opportunity for the three agencies to network and share their points of view on inmate re-entry. The training program successfully linked these agencies into providing a continuity of services, ensuring an inmate's successful and seamless re-entry into society.

This unit was instrumental in providing 313.25 hours of specialized training to programs staff across the agency in the facilitation of specialized programs, assessment of inmate risk/need, case management skills, management of sex offenders and gender-responsive services.

The Office of the Director of Programs also reconstructed the Case Management Manual to include bringing online a validated Substance Abuse Assessment. This instrument, called the TCUD-II, will allow Intake and Residential Substance Abuse Treatment Unit staff to better identify the appropriate substance abuse programming for inmates. There is no cost associated with using this assessment, which will provide substantial savings to the agency. By using cost effective measures with planned trainings, enough grant money was saved to provide formal training to all intake staff on how to administer and read the assessment.





Information Technology

Carl Graves, Director



The Information Technology (IT) Department consists of the Director, a Network Manager, five Information System Coordinators, and three Programmer/Analysts. Six of these employees are based at

the Central Office and four work as field staff in the institutions.

Responsibilities include the oversight of the divisions network and all equipment connected to the network for thirty locations including: Corrections Central Office, Training Academy, Correctional Industries, Parole Board (Outside

Agency), two work releases, one work camp, eleven correctional centers, and fifteen parole offices.

The responsibilities of the department cover a network with 31 routers, 100 switches, 900+ PC's and 200+ printers. Additional responsibilities are maintenance and the development of the IMIS (Inmate Management Information System), 971 email accounts, internet and intranet website (<http://www.wvdoc.com>), reports to the IRS and Social Security Administration, and provide information from our IMIS database files for the VINE system.

The IT Department serves in a "behind the scenes" role for the Division of Corrections, but is vital to successful operations throughout the entire division.

Accomplishments this year have been:

- Division Policy Directives were made available online through our Intranet
- Provided inmate search information through our WVDOC website
- Implemented a new server backup system
- Replaced 300 old computers throughout corrections
- Established a new training room at our Training Academy
- Implemented a PSI report server for Parole
- Ongoing IMIS version upgrade
- Currently working on converting our IMIS Oracle database to SQL
- Currently working on IMIS adhoc report service



Victim Services

Sandi Jaynes, Manager



West Virginia Division of Corrections is committed to the promise that crime victims are to be treated with respect, dignity, and sensitivity. Therefore, the Office of Victim Services was created in June 2001. Soon thereafter, VINE

(Automated Victim Information and Notification Everyday) was implemented. Victims may call 1-866-WV4-Vine to find the custody status information on inmates in the Division of Corrections and to receive telephonic notification if the status of an inmate should change.

Three years ago Victim Services began participating in the Re-entry Program by having Parole Officers send out post sentence packets which contain frequently asked questions, impact statement forms, notification request forms, safety planning and brochures, to victims of violent crimes. The second part of the re-entry effort rests with the Victim Services Representatives at the facilities who send out pre parole packets to victims registered to receive notification.

Victim Services also provides Victim/Offender Dialogue to victims who request meeting the offender. This is a structured face to face meeting with the victim and the offender in the presence of the Victim/Offender Dialogue Facilitating Team, in a safe secure environment. This is conducted

after much preparation and allows victims to ask questions and discuss the impact of the crime. This is a victim initiated process.

At the present time, there are 29,319 victims registered to receive notification from VINE. VINE received 15,966 inquiries about offenders and made 71,991 outgoing telephone notifications. West Virginia is the only state that victims of crime have access to someone 24/7 to answer victims' questions. There have been 10,799 victims who received direct services.

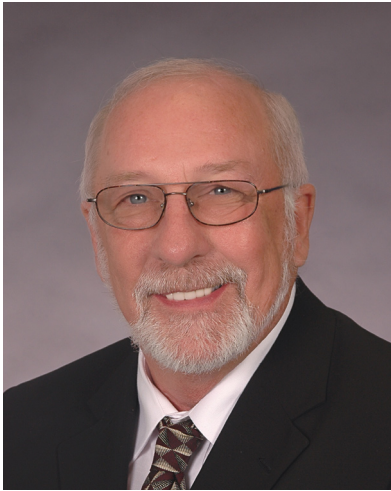
The Corrections Victim Advisory Committee awarded the "Commissioner's Award of Excellence in Victim Services" to St. Mary's Correctional Center and Charleston Work Release Center. These facilities were chosen for their outstanding work in raising awareness of the plight of victims to staff, inmates, and their respective communities. All facilities participated in Operation Reach Out during National Crime Victims Rights Week.





Construction

Bill Wimer, Manager



The DOC Construction Manager is responsible for overseeing Corrections' construction projects in the facilities across the state. The following are the projects that were underway during this fiscal year:

Pruntytown Correctional Center

A new 750 Kw Standby Generator Project was awarded to Danhill Construction Co. from Gauley Bridge, WV. Construction started in June 2008 with project completion scheduled for March 2009. Project cost is \$985,700.00. The generator will supply power to all buildings at the facility in the event of a power outage and can operate for 24 hours before refueling if needed.

Lakin Correctional Center

Construction was completed on a sewage grinder for the facility's minimum security housing building. The facility purchased the grinder for \$17,525.00. J.C. Bosley Construction Co. installed the grinder and all associated electric, piping and equipment at a cost of \$22,777.00.

Martinsburg Correctional Center

Long Fence Co. was awarded a contract to upgrade the security fencing at a cost of \$64,740.00. The project was completed in October 2007.

Denmar Correctional Center

A project to expand the facility's dining and kitchen was completed in April 2008, at a cost of \$277,082.00 by Danhill Construction Co. from

Gauley Bridge, WV.

Huttonsville Correctional Center

Design was started on a 48 Bed Work Camp with an estimated cost of \$1.3 million. The basic design will also be used for planned future Work Camps at St. Marys and Lakin Correctional Centers. The bid package is scheduled for completion in November 2008.

St. Mary's Correctional Center

St. Mary's Wastewater Treatment Plant was decommissioned in Fiscal Year 07/08 at a cost of \$99,880.00. The plant was removed by Solo Crane Co. and completed in May 2008. Pioneer Pipe Co. was awarded a contract to add surge suppression devices to the emergency generator system at the facility for a cost of \$68,713.00 and completed the project in September 2007.

Beckley Correctional Center

The roof of the main building had to be replaced during Fiscal Year 08 at a cost of \$61,818.60. The contractor was Danhill Construction Co. from Gauley Bridge, WV. The project was completed in April 2008.

Mt. Olive Correctional Complex

Johnson Controls was awarded a contract to replace 11 rooftop HVAC units on the inmate housing buildings at a cost of \$233,030.00. The project was completed in July 2007. Simplex/Grinnell was awarded a contract to upgrade the Fire Detection System at a cost of \$110,000.00 and completed the work in February 2008.



Central Records & Interstate Compact

Henry Lowery, Director



The West Virginia Adult Interstate Compact Office is responsible for coordinating the interstate transfer and supervision of adult offenders from West Virginia to other states and from other states to West Virginia.

In addition, the Adult Interstate Compact Office is responsible for returning escapees, parole violators, and sentenced inmates under the Uniform Extradition Act. The office consists of: Diann Skiles, Records Manager; Terri VanFossen, Records Assistant; Steven Fox, Records Assistant; Mary Ashby, Records Assistant; Judith Ann Leydon, Interstate Compact Assistant; Elizabeth Quarles, Supervision Fee Clerk; Michelle Douglas, Weapon Terminal Operator/Interstate Compact Assistant; and Suzi Davis, Records Assistant.

In FY 2008, the Interstate Compact Office received 1,029 requests for transfer from other states. On June 30, 2008, West Virginia was supervising 768 probationers and 175 parolees for a total of 943 offenders from other states. West Virginia had 353 parolees and 222 probationers for a total of 575 offenders supervised by other states.

On August 1, 2004, a Transfer Application Fee

of \$50.00 per transfer application was initiated for West Virginia offenders desiring to transfer out of West Virginia. The fee was established to help offset the costs of Annual Membership Dues assessed against West Virginia. During FY 2008, the Interstate Compact Office collected \$20,500 in Application Fees, whereas, the Division of Corrections' payment for annual dues was \$18,360.

Under West Virginia State Law, DOC supervised parolees and probationers are required to pay a \$40 per month supervision fee to DOC. The Central Records Office is responsible for the record keeping of all such fees collected. For the 12 months of the current fiscal year, the collected fees amounted to \$936,302.

During FY 2008, the Extradition Coordinator handled 106 extraditions back to the West Virginia DOC. There were 74 parole violators returned, 4 escapees returned, and 28 inmates extradited from another state or Federal custody. The 28 inmates were returned to begin serving or to complete their West Virginia sentence. Of the 106 extraditions, 54 were transported by DOC employees, and 52 were transported by a private transport company. The 52 private transports cost the Division \$63,818.85. The cost of the DOC transports was not maintained.

The Central Records Office is responsible for all files of the offenders sentenced to the DOC as well as all Interstate Compact cases.



Inmate Movement

Rita Albury, Coordinator



The movement coordinator is tasked with the responsibility of coordinating all movement, that involves inmates convicted of a felony and sentenced by the court system to the Division of Corrections. This includes inmates in

the Regional Jails awaiting bed space in the Division of Corrections facilities either as a diagnostic or as a sentenced inmate. This position

is also responsible for all movement within the DOC from facility to facility.

The movement coordinator also interacts with inmate families, regional jails, attorneys, probation and parole officers, WV Parole Board, all Division of Corrections institutions, and also responds to inmate letters regarding movement issues. The movement coordinator facilitated 2,976 admissions to the DOC this fiscal year. This does not include moves from facility to facility.

Notable accomplishments for this fiscal year are listed below:

- Slayton Work Camp opened- A forty-eight bed unit on the grounds of Mt. Olive Correctional Complex. This work camp provides workers to assist DOH and other community service projects. These workers are lower custody inmates who were selected in compliance with policy. Inmate selection and movement was coordinated by the Movement office.
- Huttonsville Correctional Center Addition-Two hundred additional beds were opened at Huttonsville Correctional Center. Inmate selection and movement was coordinated by the Movement office. These inmates came direct from the jails.
- Lakin Correctional Center Addition-Thirty six additional beds were opened at Lakin Correctional Center. Inmate selection and movement was coordinated by Inmate Movement. These inmates came direct from the jails.
- Expanded our program to administer psychological testing/interviews of DOC inmates housed in the jails to all the Regional Jails and completion of approximately 100 Psychologicals per month. Began assigning Home Plan submission for jail inmates. The Parole Board changed their policy to require approved home plans for inmates prior to being seen by the Board. In many instances this requires submission of the home plan while the inmate is still housed in the Regional Jails. Coordination of both projects is under Inmate Movement and involves assigning DOC staff to go to the jails to complete necessary testing or gather information as required.

Hearing Examiner

Paula Gardner



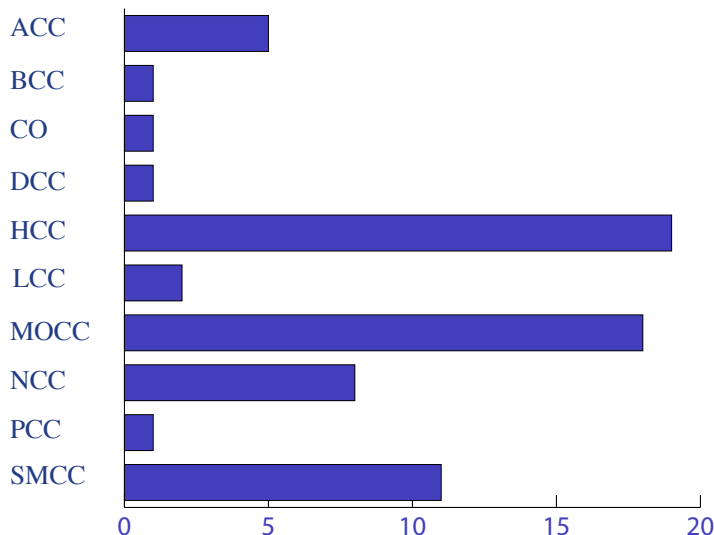
The Division of Corrections Hearing Examiner holds all preliminary parole violation hearings statewide. Decisions at these hearings are made on whether or not a parole officer has enough evidence to detain a parolee in

A total of 67 Level 1 grievance hearing's were scheduled at the following locations. The following breaks the number down by institutions.

| | |
|----------------------------------|----|
| Anthony Correctional Center | 5 |
| Beckley Correctional Center | 1 |
| Central Office | 1 |
| Denmar Correctional Center | 1 |
| Huttonsville Correctional Center | 19 |
| Lakin Correctional Center | 2 |
| Mount Olive Correctional Complex | 18 |
| Northern Correctional Center | 8 |
| Pruntytown Correctional Center | 1 |
| St. Mary's Correctional Center | 11 |

jail. Should probable cause be found, the case is forwarded to the Parole Board for revocation proceedings.

Two Hundred Sixty Five Preliminary (265) Parole Violation hearings were scheduled. Fifty-four (54) were conducted, 195 waived (before or after the Hearing Examiner's arrival at the jail), 14 clients were reinstated or held in abeyance by the parole officer, one was extradited before the preliminary hearing and one was discharged prior to the preliminary hearing.



The Hearing Examiner, as the Commissioner's designee, conducts all employee grievance hearings throughout the DOC. If the grievant is not satisfied with the decision made at this level, they may appeal to the Grievance Board. During this fiscal year, the Grievance Board upheld 100% of the decisions made at Level 1.

32 of the grievances were settled/withdrawn during the Level 1 process and 5 of the grievances were granted. The most frequent reason for filing a grievance was written reprimands and suspensions, followed by grievances filed as a result of promotion board decisions.

The Hearing Examiner also conducts EEO (Equal Employment Opportunity) investigations as appointed by the Commissioner.



Contractual Services

Kate Lucas, Director



This office was created by Commissioner Rubenstein in June 2003, with the stated mission of consolidating and coordinating contracts throughout the Agency. The Division of Corrections contracts approximately twenty percent of its operation-

al dollars annually. The major contracts include critical and potentially litigious inmate services such as the provision of medical and mental health care, dietary and food service requirements, law libraries and offender telephone services. Additionally, agreements enable this department to maintain vital security systems and equipment in our facilities; provide electronic monitoring in the community; and to support our commitment to victims' services through the Victim's Information Notification Everyday system.

During FY 2008, Contractual Services coordinated the effort to bid a new contract for the provision of comprehensive medical and mental health services for the agency. This contract was awarded to Wexford Health Sources, Inc. of Pittsburgh, PA, with a start date of March 1, 2008.

Aramark Corporation was awarded a consolidated contract to provide food service to the Mount Olive Correctional Complex, Huttonsville Correctional Center and Martinsburg Correctional Center. A separate agreement awarded this year with Aramark, provides food and dietary services for Lakin Correctional Center.

The agency continued its contract initiative with Keefe Commissary Network for the implementation of an Inmate Trustee Accounting System to complement existing commissary services.

The agency continues to liaison with the WV Regional Jail and Correctional Facility Authority and the Juvenile Services Division, with the goal of consolidating purchases and services where feasible.

The major goals of this unit are:

- To promote fiscal responsibility by identifying potential savings through contracting of goods and services.
- To eliminate duplication of effort and realize savings through consolidation agency wide.
- To educate and assist the Agency in the development of service proposals.
- To liaison with Agency personnel and vendors to create and enhance mutually beneficial partnerships.
- To ensure vendor accountability to the Agency and the State of West Virginia through contract monitoring.

Corrections Investigations

Brad Hudson, Director



The Corrections Investigation Division (CID) was created in February 2005 by Commissioner Rubenstein. Currently, CID is staffed by a Director who reports directly to the Commissioner, and eight investigators.

These investigators are located at Northern Correctional Facility, St. Marys Correctional Center, Pruntytown Correctional Center, Lakin Correctional Center, Huttonsville Correctional Center, and Mount Olive Correctional Complex.

The Corrections Investigation Division investigates all allegations of criminal and administrative misconduct occurring within DOC facilities. These investigations deal with a wide range of violations and inquiries from background investigations, staff and inmate violations of policy, Computer Voice Stress examinations, to escapes, sexual assault, arson, drug trafficking etc. CID Investigators conducted several investigations working in conjunction with State and Federal law enforcement which resulted in successful prosecutions. The investigators also act as Division of Corrections liaisons to all local, state and federal law enforcement agencies.

During this fiscal year, the Corrections Investigation Division conducted 496 investigations.



Voice Stress Analyzer used by CID.



Security

Michael Coleman, Director



The Division of Corrections Special Operations Group consists of three components:

CERT: The Corrections Emergency Response Team is the department's special weapons and tactics unit and includes

the Marksman/Observer Unit. Capt. Paul Simmons is the Northern Regional CERT Commander, Capt. Ronnie Williams is the Southern Regional CERT Commander and Cpl. Leonard Barnett is the Marksman/Observer Coordinator.

Special Operations Group major deployments:

29-31 July 2007: HCC gang activity

17-18 October 2007: Dolly Sods Search & Rescue for Jacob Allen

29 November-2 December 2007: Slayton Work Camp escape

10-12 December 2007: HCC serious assault on Correctional Officer

26-27 March 2008: ACC gang activity

31 March-2 April 2008: HCC agitation by certain inmates due to tobacco initiative

16-20 June 2008: U.S. Marshals Service Operation FALCON 2008 (Federal And Local Cops Organized Nationally) fugitive dragnet.

K9: The K9 Unit is comprised of two major areas of specialization, CDS or Controlled Dangerous Substance and Patrol. CDS canines are trained to passively alert to the odor of illegal drugs. Patrol canines are trained in physical security, escapee tracking, felony apprehension and partner protection. Captain Kevin Vandevander is the Chief Instructor/Inspector and Lt. Chuck Collett is the Instructor/Inspector assigned to the K9 Training Center.

CNT: The Crisis Negotiations Unit is trained to conduct crisis negotiations ranging from a single agitated inmate, to hostage situations involving multiple hostage takers and hostages. Their training also prepares CNT to provide intelligence and information gathering support and analysis to CERT in situations which do not involve hostages.





Correctional Industries

George Hampton, Director



West Virginia Correctional Industries was established in 1939, as a correctional program and a business entity. The purpose of Correctional Industries is to supply the needs of government, provide skills and training to inmates, and reduce inmate idleness and recidivism. Correctional Industries furnishes items to any government or non-profit organization in West Virginia.

Correctional Industries is a subdivision of the WV Division of Corrections and employs 43 civilians

and 230 inmates. This department produces numerous product lines including the road signs that are seen traveling throughout WV, as well as the license plates & validation stickers on our vehicles. This results in less tax dollars spent on the production of these items, since inmate labor is used. This is also true with other products that are purchased by state government agencies and political subdivisions.

WV Correctional Industries had revenues of \$7,011,051 and expenditures of \$ 4,468,689 (on a cash basis) during FY 2008. These figures were obtained from the State's Financial Information Management System and does not include administrative or transportation costs.

The following is a list of products that are produced through Correctional Industries:

- Janitorial Supplies
- License Plates
- Highway Signs
- Engraving
- Welding/Metal Products
- Braille
- Furniture
- Linens
- Seating
- Offset Printing
- Upholstery
- Inmate Clothing
- Inmate Socks
- Mattresses
- Validation Decals
- Quick Copy Printing
- Stockroom/Bulk Paper

Contact Information

617 Leon Sullivan Way
Charleston WV 25311
(304) 558-6055 Phone
(304)558-6056 Fax



Parole Services

Delbert Harrison, Director



West Virginia is divided into 2 parole districts. The Northern District is under the supervision of Lori Nohe and the Southern District is under the supervision of Douglas Workman.

In the Northern District, the offices are located in Wheeling, Ripley, Parkersburg, Buckhannon, Clarksburg, Martinsburg and Romney. The Southern District consists of offices in Charleston, Oak Hill, Beaver, Welch, Lewisburg, Princeton, Logan, and Huntington. Forty full time parole officers and ten support staff are employed to supervise approximately 2,415 parolees/probationers. In addition, there are counselors contracted to provide counseling in the areas of drug addiction and sexual offenses. These 2,415 clients come from all over the country, as well as West Virginia. Every year the Inmate Population continues to rise, thus in turn effecting our parolee/probationer population. The number of clients increased by 245 (10%) from fiscal year 2007.

In addition to their ongoing duties, some of the WVDOC Parole Officers participated in the US Marshals Service lead fugitive apprehension initiative named FALCON. The acronym stands for the Federal and Local Cops Organized Nationally. At the end of the operation, 194 fugitives had been apprehended and 33 warrants were cleared. The operation targeted fugitives wanted for crimes of

violence, sex offenders, gang members and narcotic violations. Below are some pictures taken from Operation FALCON:



In addition, WV Parolees performed 16,232 community service hours for FY 2008. Also \$938,000.00 in supervision fees was collected from parolees by parole services.

Research & Planning

Brad Douglas, Director



The Office of Research and Planning is responsible for the collection and analysis of inmate and corrections information, as well as, the production of various reports and projects. The office routinely compiles and archives population

statistics, commitment vs. release statistics, inmate and parolee demographic information, crime statistics, and more. Much of this information is detailed starting on page 50 of this report.

The office is also involved in numerous special projects such as information requests from Legislators, Inmate Population Forecasting, and

specialized research publications. This Annual Report is one such publication; others include employee turnover reviews, recidivism, children of incarcerated parents, the WVDOC employee newsletter, Etc.

Another aspect of the Office's responsibilities is the management of the WVDOC's Strategic Planning efforts. The WVDOC's current strategic plan was developed to address the five priority goals of the agency (see page 8) and was created through a collaborative process that included the entire leadership team with feedback from staff at all levels of the agency.

The office consists of: Brad Douglas, Director; Rebecca Hildebrand, Research Analyst; Karen Nichols, Data Analyst; and Stephanie Boyd, Secretary.

Accomplishments:

- The Office continued the production of the Monthly Performance Indicator Reports for institutions and parole services. The reports give managers an easy way to monitor routine statistics on the operations of their unit/institution.
- The Office completed a year long project to collect data on the children of those incarcerated in the WVDOC. Unit staff at the institutions interviewed each inmate and collected the information needed for the report. The final analysis of the data can be found at the WVDOC website <http://www.wvdoc.com> under the "Research & Planning" heading.
- The WVDOC's official newsletter, the "Corrections Connection," was completely revamped into a quarterly periodical with better articles, pictures, and formatting.
- The WVDOC began participating in the Association of State Correctional Administrators – Performance Based Measures System (PBMS). The PBMS is a nationwide data collection system designed to gather standardized corrections data from all 50 state systems into one usable database.
- The Office conducted numerous data audits and improvement initiatives related to the Inmate Management Information System (IMIS). IMIS is the WVDOC's main inmate information repository.



Corrections Academy

Randy Perdue, Director



The West Virginia Corrections Academy sponsored two National Institute of Corrections events at the West Virginia Corrections Academy Facilities.

The first one was conducted on July 23-

27, 2007. The training event was entitled *Strategies for Building Effective Work Teams*. There were 22 participants which included WVDOC, WVRJA, and WVDJS employees. In addition to the West Virginia participants, there were corrections employees from Pennsylvania, Virginia, and Maryland. Participants were challenged to perform team building activities that were physical as well as academic. The instructors from NIC and from New York Department of Corrections were extremely pleased with the training facility and commented that the participation by the WVDOC and their sister agencies was excellent.

The second event was conducted on August 13-17, 2007. It was entitled *Staff Supervision for Corrections Professionals*. This course was a Training for Staff Trainers Course. There were 20 WVDOC participants, who were taught various supervisor courses and instructional techniques for the purpose delivering the training modules at their respective facilities.

The last significant event was the 23rd International

Association for Corrections Training Personnel (IACTP). It was held at the Charleston House Holiday Inn. Over two thirds of the United States Corrections Departments were represented. It was the first time the conference was held in West Virginia. Immediately following the conference, The National Institute of Corrections conducted a conference for the State Correctional Training Directors. This was the first time in NIC's history wherein they conducted this particular conference outside of the national academy.

The speakers at the conference were Commissioner Jim Rubenstein, Mayor Danny Jones, and Chuck Kinder. Many of the IACTP board members commented on the WV Corrections Academy Staff for their positive attitudes, as well as their helpful hospitality. WV Correctional Industries made quality plaques for the awards ceremony and for the presenters. Both conferences were a big success.





Internal Auditor

Staci Boggess



The purpose of the Internal Audit Division is to assist the Commissioner of the WV Division of Corrections in fulfilling the fiduciary oversight responsibilities with respect to the Internal Audit process. The Internal Audit

Division, partnered with the management and staff, continues the effort to improve the efficient, effective and economical administration of the WV Division of Corrections.

The Internal Audit Division assists management in the development, maintenance, and improvement of effective internal controls. The Internal Audit Division aids management in the identification of applicable laws and regulations and the implementation of systems designed to achieve compliance with those laws and regulations.

In taking an agency-wide view and adopting a more progressive approach to auditing, the Internal Audit Division focuses on WV Division of Corrections unit goals, strategies and risk management processes. The Internal Audit's evolving role is business focused, process-based, and provides continual risk reassessment coverage.

The primary role of the Internal Audit Division is fraud prevention. The Internal Audit Division is here to constantly monitor

and provide an independent and objective opinion. The ultimate job of an internal auditor is to be a change facilitator, by helping people understand the changes that need to take place.

The Internal Audit Division consists of one internal auditor and two facility auditors. Staci Boggess, Internal Auditor at Central Office; Dave Phillips, Auditor II at Huttonsville Correctional Center; and Jeff Burdette, Auditor I at Mt. Olive Correctional Complex. The facility auditors are also oftentimes assigned special audits to assist the Division's internal auditor in statewide initiatives or as needed.



David Phillips, Auditor at HCC



Jeff Burdette, Auditor at MOCC



Institutions

Anthony Correctional Center

Teresa McCourt, Warden



Anthony Correctional Center (ACC) is located in Neola, West Virginia on Route 92 in Greenbrier County, 15 miles north of White Sulphur Springs. The construction of a new facility was started in December 1996 and was completed and

opened in August 1998. In addition, an existing dormitory was renovated to house 64 residents in a structured, intensive substance abuse program. At the present time, ACC has a capacity of up to 220.

The overall program of the ACC is within the guidelines set forth by the State Legislature in West Virginia Code, Chapter 25, Section 4, Article 4. This Code directs the ACC Program to include at a minimum:

1. Work program
2. Educational program
3. Recreational program
4. Counseling program with an emphasis on substance abuse and life skills

Each resident is committed to ACC as a result of their sentencing judge suspending the original sentence of their specific crime, and handing down a sentence of six months to two years at ACC. Those sentenced to ACC must have committed their crime on or after their 18th birthday and be

sentenced prior to their 23rd birthday. This time frame is set by the State Legislature as outlined in State Code, Chapter 25, Section 4, Article 6. This applies to any crime other than an offense punishable by life sentence. If, in the opinion of the Warden, the offender proves to be an unfit person to remain in ACC, the offender is returned to the committing court to be dealt with further according to law. ACC also houses a minimal amount of adult female inmates.

During this Fiscal Year, ACC undertook the development of the Programs Operation Team which defined roles for employees who fall under the Program Operation Team and the Unit Team. Offender needs are met more efficiently.

A new camera system, which consisted of 32 cameras, was placed in offender housing units, the education department, kitchen, and exterior of buildings.





Beckley Correctional Center

Jamie Estep, Administrator



Established in 1974 as Beckley Work/Study Release Center, the facility was reorganized in December 1997 and renamed Beckley Correctional Center (BCC). BCC is a minimum-security community correctional facility

located on the grounds of Pinecrest State Hospital. BCC has a current capacity of 58 male and 10 female offenders. Inmates assigned to BCC must be within 18 months of possible release and must be non-violent offenders. In April 2006 the old DUI Program at BCC ceased to exist and was replaced with the Residential Substance Abuse Treatment (RSAT) Aftercare Unit, which accepts offenders from different DOC facilities who have graduated from Therapeutic Communities.

BCC operates two main components, consisting of a Work Release Unit and a Residential Substance Abuse Treatment (RSAT) Aftercare Unit. All offenders assigned to BCC must participate in recommended programs. Programs include Aladrue II, and III, Crime Victim Awareness, Adult Basic Education/GED, DUI Flex Module, A Women's Way Through the Twelve Steps, Getting It Right, and Helping Women Recover.

Offenders are required to work assigned or paid employment as well as perform Community Service work. BCC provides Community Service to the following organizations: City of Beckley



(Public Works, Police Department), West Virginia Division of Highways, West Virginia Division of Natural Resources (State Parks), Salvation Army, West Virginia Parole Services, Women's Resource Center, The Raleigh County Just for Kids Program, Adopt-a-Highway and the Stoco Community Reunion.

During this fiscal year, the center had 100% of its' Correctional Officers qualified in the use of the 40 caliber handgun, OC and First Aid/CPR. Two more staff completed CVA Facilitators training.

The physical structure of the center received a major and much needed face-lift. The building had been in dire need of a new roof for a few years and money was available this year to replace it. The main building was repainted blue, gold and white, greatly enhancing the outer appearance .

BCC has 12,079 community service hours for the year.



Charleston Work/Study Release Center

Jeff Stinnett, Administrator



Charleston Work/Study Release Center is located in the heart of downtown Charleston. On a daily basis the center is tasked with providing housing for minimum-security inmates. Not only does the center provide services for the inmates, it is the only after-hours

and weekend contact for Central Office. It receives and records Duty Officer Reports from all the DOC facilities, as well as reports from other law enforcement agencies from around the country. Calls may range from minor disturbances at institutions, to calls from law enforcement agencies, parole & probation agencies, to death & disturbance reports.

Inmate responsibility was encouraged this year by changing inmate money distributions from weekly to bi-weekly. This helps to encourage inmate budgeting habits and saves taxpayer dollars by cutting down on administrative time and number of checks used.

Offender Re-entry and Community involvement was evidenced by both staff and inmates this year. Case Manager Ken Hudson met with members of the Kanawha County Chapter of the WV Landlords Association. As a result of this meeting, a better understanding of inmate housing needs and parole was relayed to landlords. Since the meeting, several association members have made contact

notifying staff of available housing for inmates (parolees).

The Community Star Award for service to the community was awarded to CWRC inmates by the Charleston United Way. Inmates contributed 1664 hours to this agency alone. In preparation for home repairs made through the "World Changers 2008 Program", CWRC Inmates contributed their time by clearing overgrown vegetation from residences of low income families. CWRC inmates also assisted WV Homeland Security, the WV State Police, and several other agencies.

Various improvements to the physical plant, security, and furniture/equipment were made this fiscal year.



Denmar Correctional Center

Mark Williamson, Warden



Denmar Correctional Center (DCC) is located near Hillsboro in Pocahontas County, West Virginia. The facility originally opened as a state hospital for treatment of tuberculosis patients; the hospital was later utilized as a long-term health care facility

for the chronically ill. The Denmar Hospital was closed in 1990.

In February 1993, the Pocahontas County Commission conveyed the deed for the former Denmar Hospital to the West Virginia DOC for conversion to a state correctional institution. During the 1993 session of the West Virginia Legislature, funds were appropriated to the DOC for renovation of the facility now known as Denmar Correctional Center.

The following list is a few of the projects that the facility undertook during this fiscal year to improve or update the facility:

- Kitchen Expansion - This project was necessary due to the aging facility's Kitchen and Health Department regulations. The main structure is currently completed, however work on the inside of the kitchen is still being performed. This project also included new storage for the State Shop.
- Water Plant - The Water Plants turbidity equipment was upgraded to be in compliance with the Department of Health and the WV Safe Water Drinking Act.

- Dump Site Cleanup - This was done in conjunction with the EPA to clean up the dump site along the Greenbrier River Trail.
- Tree Removal - Several dangerous trees were removed from the perimeter fence line. The removal of trees was due to the fact that two had fallen on the perimeter fence. This was completed by the facilities maintenance department.



The DCC Education Department was re-accredited on May 20, 2008, receiving a score of 100% through the Correctional Education Association.



Huntington Work/Study Release Center

Renae Stubblefield, Administrator



Huntington Work/Study Release Center (HWRC) is a minimum-security facility that houses 66 inmates (12 females and 54 males), charged with non-violent crimes, who have a year or less of their minimum sentence to serve before being interviewed by the

Parole Board.

HWRC was established in October 1983, and began operation in February 1984. The three-story brick building is located in downtown Huntington, West Virginia. The first floor of the facility contains the control room, administrative offices, resident library, female dormitory, dining hall, and kitchen. The second floor houses four male dormitories and the third floor accommodates storage for filing and supplies.

Huntington Work/Study Release Center is dedicated to providing valuable services to the community. The community has benefited from 10,984 hours of service to various non-profit organizations, churches and other agencies that are part of the Huntington area during this fiscal year.

One of the primary responsibilities of the Work Release Center is to assist offenders with personal accountability which would decrease the likelihood to re-offend. Helping offenders become responsible for themselves and their families has yielded incredible financial results and statistical

information. Some of those results include:

- Inmate accounts exceeded over **\$100,000.00** this fiscal year from employment and other various sources of income.
- Child support, restitution and fine payments collected were approximately **\$44,000.00**; an increase of 8% from last fiscal year.
- Rent collection totaled **\$81,940.00**; a slight increase of approximately 2% from last fiscal year.



Huttonsville Correctional Center

Teresa Waid, Warden



Huttonsville Correctional Center (HCC) is located near Huttonsville in Randolph County, approximately 18 miles south of Elkins, WV on U.S. Route 250. It was created by an Act of the Legislature in 1937 to relieve overcrowding at the West Virginia Penitentiary. It remained a branch of the parent institution until 1947, at which time the Legislature established it as a separate entity – the West Virginia Medium Security Prison. In 1970, HCC received its current name by a Legislative Act.

With completion of the six new dormitories in June 2007, HCC's bed capacity now stands at 1118, the largest facility in the state. HCC employ's approximately 380 employees and is one of the largest employers in Randolph County. In addition to that number, contract workers are also employed there. The K-9 Unit Training Center is also located on these grounds.

Offenders at this facility may participate in a variety of educational programs, both vocational and academic. Rehabilitation and treatment classes are also offered.

The following are a few of the significant events that occurred during the fiscal year:

- August 2007- members of the HCC Special Operations Team assisted the Tygart Valley Regional Jail during a Critical Incident, wherein a Correctional Officer was taken hostage. After negotiations the hostage was released. Sgt. Lester Thompson , CNT Leader , was the on-site negotiator.
- October 2007-the Incident Commander for the Search & Rescue team located at Dolly Sods Wilderness Area, contacted HCC requesting assistance to help locate an 18 year old severely autistic male who had been missing for 3 days. HCC responded to this request with manpower and a bus.
- December 2007-Correctional Officer Kelly Turner was assaulted by an inmate. When he was taken for medical attention, Special Operations Members at the facility level were deployed in response to a disturbance on Dorm 6. Within 14 minutes the housing area was secure.
- March 2008-a sit down, due to the tobacco ban, was preempted by Special Operations. A group of 21 inmates were escorted to the segregation unit without further incidents.



HCC CO's gathered to assist with search & rescue operation at Dolly Sods Wilderness area.



Lakin Correctional Center

Adrian Hoke, Warden



Lakin Correctional Center is the only all female prison in the State of West Virginia. It is located six miles north of Point Pleasant on State Route 62.

In the early 1920's, a local family donated the land on which Lakin

Correctional Center sits to the state. The state built Lakin State Hospital on the land in 1926. There were three buildings sitting in the spot where the facility is now. The medical center and rehabilitation center buildings were both torn down and the activity building was incorporated into the facility, which is now the gymnasium.

Phase I of construction began in February 1999 and was completed in August 2002. Lakin received its first female inmates in January 2003.

During this fiscal year the modular units were completed and became fully operational housing 36 additional inmates. The inmates housed in these units are level 2 inmates with full outside clearance. They either work on the Community Service Work Crew, Division of Forestry Work Crew, Grounds Crew, or are Administration Office Cleaners.

Lakin Correctional Center has completely restructured the Community Service Work Crew and in return have quadrupled the number of

Community Service Hours performed this fiscal year. LCC had a total of 6313 community service hours. These hours benefited local churches, government agencies, cities/towns, and charity organizations.

The facility held their first Open House/Family Day for offenders on May 10, 2008. There were approximately 458 visitors processed for the event. Activities were scheduled that provided inmates and their families an opportunity for positive interaction. Lunch was served on the recreation yard.

Recently the inmates housed in the Modular's, along with staff members, completed work on sidewalks that were constructed to connect each modular to the main building. With the staff and inmates taking on this project LCC was able to save approximately \$25,000.00.





Martinsburg Correctional Center

Scott Paugh, Warden



Martinsburg Correctional Center (MCC) is a 120 bed male facility located along State Route 9, approximately one half mile east of Martinsburg. The facility serves as an intake center, where convicted felons begin

their incarceration in DOC facilities. Inmates have short term stays—usually 60 days or less—and receive rigorous testing and evaluations by representatives of the Division of Education, the medical and psychological contract staff, and DOC staff. Based on these factors, plus criminal convictions and regional jail institutional disciplinary records, the inmates are classified and moved on to the appropriate long term DOC facility. During this fiscal year, 778 inmates were received and classified.

During the past year, a security fence upgrade was completed, making the roof area and south side of the facility more secure. Other expansion plans are in the early stages. MCC is currently looking forward to a planned expansion of much needed office and class/training room space, which should be completed during the next fiscal year.

The MCC medical unit achieved accreditation from the National Commission on Correctional Health Care in February 2008. This was significant because of the newness of the facility and because

of the fact that the Health Care Administrator had been on the job for such a short time.

MCC is involved in community projects. One of the ways to reflect this is participation in the annual Operation Christmas Teen Program. MCC staff members in cooperation with the Martinsburg K-Mart, the Martinsburg City Police, and the Berkeley County Sheriff's Department, collected and distributed Christmas gifts to over 530 children between the ages of 13 & 17 at Christmas.

During the first quarter of the fiscal year, MCC began to suffer a drastic manpower drain among the security staff, at one point reaching a 30 percent vacancy rate among correctional officers. Through diligent recruiting at job fairs and adjusting the shift scheduling to a more attractive system, the MCC staff was able to turn things around and reach comfortable staffing levels.





McDowell County Correctional Center

George Janice, Warden



McDowell County Correctional Center is the only prison facility in the state that is not owned and operated by the West Virginia Division of Corrections. It is owned and operated by the McDowell County Commission.

The McDowell County

Commission has been housing Division of Corrections Inmates since 1999. It initially began at the Welch Facility with 108 beds. The opening of the Stevens Correctional Center in 2006 increased the amount of available bed space by 334. The Center continues its efforts of upgrading the physical plant as well as the education, programming, and security of the individuals

that are in the custody of the Division of Corrections. To this end the center hired two-part teachers and expanded the inmate programs that better prepares them for their eventual release back into society.

During this fiscal year the McDowell County Correctional Center was given the opportunity of purchasing a Morris Keywatch System and a Time Clock Plus. Both have improved those aspects of the facility and made the employees more proficient at their jobs.

The opening of the Stevens Correctional Center added approximately 155 jobs in addition to the 35 jobs already available at the Welch Facility. The creation of these jobs affected the economy of McDowell County in a very positive way.





Mount Olive Correctional Complex

David Ballard, Warden



Mount Olive Correctional Complex was built as a replacement for the aging West Virginia Penitentiary at Moundsville. Mount Olive Correctional Complex (MOCC) is situated on a 120-acre site near the Mount

Olive Church in Fayette County. The facility's 19 buildings are encompassed by a secure perimeter fence approximately one mile long. Approximately 80 acres are inside the secure perimeter. Extensive use is made of both electronic and manual security controls with provisions for central control. The complex received their first inmates in February 1995.

In September 2007, MOCC underwent an intensive audit by the American Correctional Association (ACA). Auditors from Kentucky, Tennessee, and Iowa spent 3 days at MOCC examining policy, procedures, and interacting with staff



and inmates. MOCC was found to be in 99.2% compliance with required national standards and was granted ACA accreditation, a long awaited status. MOCC became the fourth DOC facility, and is the largest facility in the state to receive ACA accreditation.

Slayton Work Camp



During this fiscal year the Betty Slayton Work Camp (SWC) became operational. This satellite facility is located on the

grounds of Mount Olive Correctional Complex, but is operated as a separate entity. It is outside the secure perimeter of the complex and houses 48 minimum security inmates. These inmates provide labor, under Correctional Officer supervision, to the Division of Highways for various projects throughout Fayette, Kanawha, Nicholas, Clay, Raleigh, Summers, Greenbrier, and Monroe counties. It is cost effective to share certain resources with MOCC, such as medical services, food services, etc. Therefore some of SWC's statistics are included in MOCC's (pages 50-51).





Northern Correctional Center

Evelyn Seifert, Warden



Northern Correctional Center and Northern Regional Jail are housed in the combined Northern Regional Jail and Correctional Center in Moundsville and employs approximately 127 people. The facility is the only one of its combined nature in West

Virginia. It was dedicated in August 1994.

Northern Correctional Center employees are committed to maintaining excellent standards of operation and rehabilitation as demonstrated by American Correctional Association Accreditation. In addition, the Education Department has been accredited by the Correctional Education Association and PrintEd. Medical Services has been accredited by the National Commission of Correctional Health Care. NCC's inmate custody levels range between minimum custody (Level I) and maximum custody (Level V). The inmate population is solely comprised of adult male felons.

Today NCC, houses approximately 253 male inmates, some in double bunked cells, who have been convicted of serious offenses against persons and property or are special management cases. NCC operates under a Unit Management philosophy and utilizes a team approach to inmate management.

Northern Correctional Center spends approximately six million dollars annually in the community



through employee payroll and operational expense. They also impact the surrounding area through community service projects. The following are a few of the projects that the facility participates in:

- Toys for Tots
- Victim Services
- Workforce Committee
- Muscular Dystrophy Assoc.
- House of Carpenter
- Salvation Army
- Internship Opportunities
- Chamber of Commerce
- Cemetery Beautification
- Tri-State Training Alliance
- Mock Disaster Task Force
- Public Library
- Job Fairs
- Educational Tours

Ohio County Correctional Center



William Yurcina, Administrator



Ohio County Correctional Center (OCCC) is located in Wheeling, West Virginia and was opened in April 1998. The West Virginia Division of Corrections began leasing the old Ohio County Jail (built in 1974) for the purpose of housing

female offenders. During the next five years, the facility supervised female offenders with varying classification levels to include segregation and Behavior Improvement Unit (BIU) status offenders. The facility continued with this mission until the opening of the Lakin Correctional Center for Women in 2003 at which time it became an all male facility.

The facility currently operates as a minimum-security institution that houses up to 55 male offenders. The center's primary function is to focus on the re-admission and rehabilitation of technical parole violators.

Due to the work of a dedicated staff, the Ohio County Correctional Center has been able to enter into a contract with American Correctional Association (ACA) for its first audit in October 2008. This is the first step in gaining ACA accreditation. The center has been able to achieve this, because of the staff's constant strive for excellence.

OCCC was honored to receive the Commission-

ers Award of Excellence for outstanding victim services.



OCCC continues to provide service crews for the local communities. These crews not only work for the Department of Highways (52,992 hours), but they do extensive services for the community such as churches, schools and other state agencies. This fiscal year, 68,414 total hours was contributed to community service, of which 497 was used in the cleanup of Wheeling Island.





Pruntytown Correctional Center

Jim Ielapi, Warden



Pruntytown Correctional Center, formerly known as the West Virginia Industrial Home for Boys, is located in Pruntytown near Grafton in Taylor County. The facility, which first opened in 1891, operated as a state

correctional institution for delinquent boys until January 1983, when it was closed and the juveniles were transferred to the West Virginia Industrial Home for Youth near Salem. Pruntytown remained vacant and idle until midyear 1985.



After much renovation and remodeling, the facility was reopened as Pruntytown Correctional Center (PCC) in November 1985, to house minimum-security male inmates. In December 1988, the Division of Corrections began moving sixty female inmates to PCC, creating a coed facility.

Due to the opening of Lakin Correctional Center for females, PCC has returned to being an all male facility. It functions as a facility that is a step down unit with Work Release as the next move for inmates that are soon to be parole eligible or near to discharging their sentence.

During this fiscal year there have been numerous physical plant upgrades to the facility as well as technology upgrades.

When the original facility opened in 1891, education played a major roll in the lives of the young boys that resided in the home. Education also plays a part behind those walls today, 117 years later. In April 2008, the first GED graduation ceremony was held since the facility reopened for male adult offenders; This was an occasion that is to be celebrated.





St. Marys Correctional Center

William Fox, Warden



St. Marys Correctional Center (SMCC) is located three miles north of St. Mary's on State Route 2 in Pleasants County. It was formerly known as the Colin Anderson Center, which was established in 1932 by an Act of the Legislature. The Colin Anderson Center

was closed in the spring of 1998, at which time funding was provided to renovate the facility to a correctional center.

In the early spring of 1998, the DOC began the preparations needed to house adult male minimum to medium-security inmates at SMCC and in November of the same year, Phase I of the construction was underway. A security fence was installed around the perimeter and the institution tapped into the local water system. It currently continues to be an adult male, minimum to medium-security facility and houses approximately 530 inmates.

The facility continues to work on numerous projects to improve the physical plant and grounds. This fiscal year an additional garage bay was constructed with mezzanine, onto the existing maintenance building. This was constructed to facilitate storage of hazardous materials with MSDS and American Correctional Association standards in mind.

Another project was the resurfacing of the patrol road, which is located on the outer perimeter of the facility. A surge suppression system was installed

to protect the electrical transformers, switch gears, and generators that service the institution during power failures.

The Therapeutic Community Unit continued their grounds beautification project by planting a variety of perennials on the west side of the facility.



This fiscal year, SMCC was awarded the Commissioner's Award of Excellence Plaque for their outstanding work on Victims Awareness Projects.





Each year, the West Virginia Division of Corrections requires every employee to complete a designated amount of training. Training hours are earned by attending classes, seminars, and various other events. The West Virginia Corrections Academy provides aggressive training in order to develop exemplary corrections professionals. Both basic training and required training hours enhance job performance, sharpen skills, and improve the overall professionalism of the DOC.

Table 1: DOC Employees completing Basic Training, FY 2008.

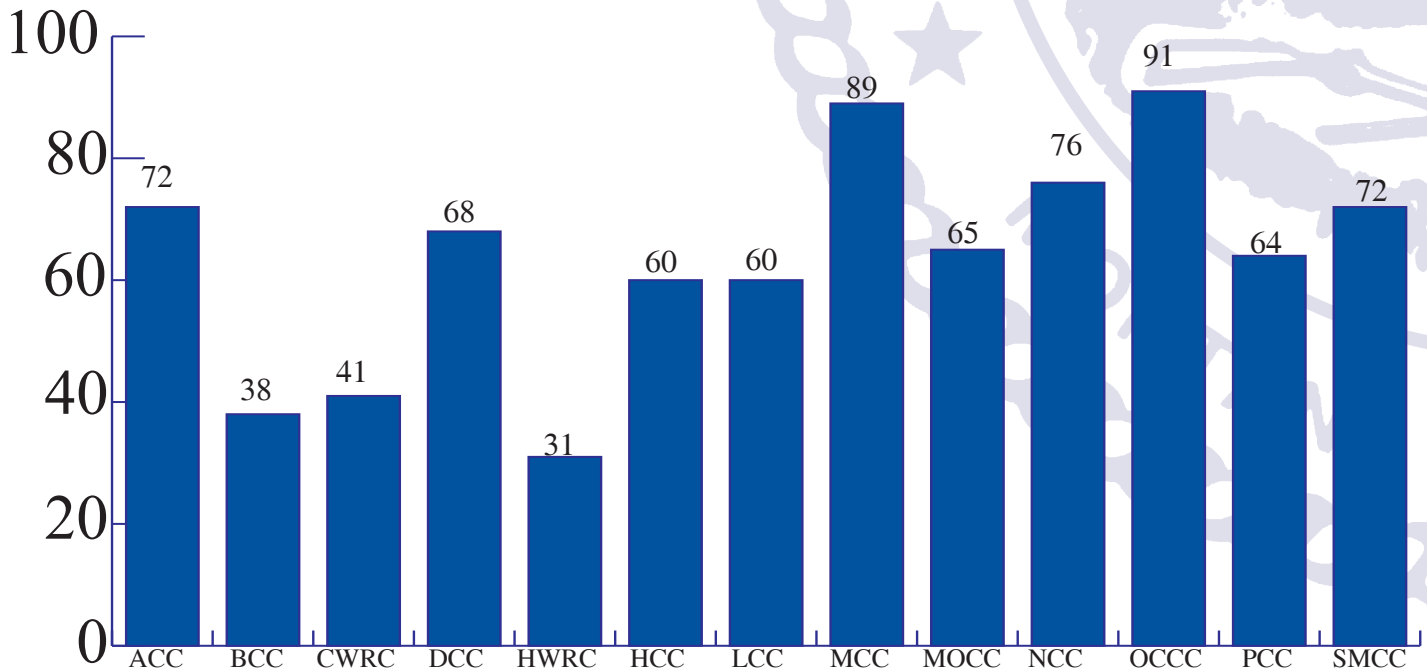
| Employees Completing Basic Training | |
|-------------------------------------|------------|
| Correctional Officer | 184 |
| Non-Uniformed Staff | 49 |
| Total | 233 |

Table 2: DOC Employees completing Required Training, FY 2008.

| Location | # Employees completing training | # Employees not completing training |
|-----------------|---------------------------------|-------------------------------------|
| ACC | 114 | 3 |
| BCC | 16 | 1 |
| CWRC | 10 | 7 |
| DCC | 70 | 4 |
| HCC | 266 | 42 |
| HWRC | 17 | 1 |
| LCC | 151 | 7 |
| MCC | 64 | 0 |
| MCDO | 171 | 0 |
| MOCC | 294 | 52 |
| NCC | 159 | 3 |
| OCCC | 26 | 1 |
| PCC | 160 | 0 |
| SMCC | 190 | 40 |
| WVCA | 19 | 0 |
| CO | 32 | 1 |
| Parole Services | 51 | 1 |
| Corr Industries | 07 | 12 |
| Total | 1817 | 175 |

Fiscal & Budget

Chart 1: Daily cost in dollars of inmate population by institution, FY 2008.





Fiscal & Budget Continued....

Table 3: General Revenue Expenditures by Category **Inclusive** of Institutions, Parole Services, Academy, Central Office, and Special Services, FY 2008.

| General Revenue Expenditures by Category | Expenditures | % of Budget Expended |
|--|-------------------------|----------------------|
| Personal Services | \$ 48,352,417.00 | 35% |
| Annual Increment | \$ 595,966.00 | 0% |
| Inmate Payroll | \$ 1,980,855.00 | 1% |
| Employee Benefit | \$ 21,598,018.00 | 15% |
| Utilities | \$ 6,192,999.00 | 4% |
| Food | \$ 6,337,803.00 | 5% |
| Other Operating Expenses | \$ 15,299,943.00 | 11% |
| Repairs & Alterations | \$ 1,054,952.00 | 1% |
| Equipment | \$ 1,304,081.00 | 1% |
| Inmate Medical | \$ 19,868,669.00 | 14% |
| Payments to Regional Jails | \$ 20,430,300.00 | 15% |
| BRIM | \$ 923,862.00 | 1% |
| Less Reimbursements | \$ (4,399,640.00) | -3% |
| Total | \$139,540,225.00 | 100% |

Table 4: Cost Per Inmate, **Exclusive** of Parole Services, Central Office Administrative Cost and Payments to jails, FY 2008.

| Institution | Total Expenditures | Total Annual Cost Per Inmate | Total Daily Cost Per Inmate | Daily Food Cost Per Inmate | Daily Medical Cost Per Inmate | Notes |
|--------------------------------------|---------------------|------------------------------|-----------------------------|----------------------------|-------------------------------|---------|
| Anthony Correctional Center | \$4,700,655 | \$26,369 | \$72.25 | \$3.14 | \$12.23 | |
| Beckley Correctional Center | \$935,233 | \$13,959 | \$38.24 | \$4.49 | \$12.23 | C |
| Charleston Work/Study Release Center | \$975,836 | \$15,013 | \$41.13 | \$3.04 | \$12.23 | C |
| Denmar Correctional Center | \$4,223,866 | \$24,711 | \$67.70 | \$3.56 | \$12.23 | |
| Huntington Work/Study Release Center | \$749,991 | \$11,364 | \$31.13 | \$3.43 | \$12.23 | C |
| Huttonsville Correctional Center | \$19,108,031 | \$21,854 | \$59.87 | \$3.86 | \$12.23 | A |
| Lakin Correctional Center | \$7,831,786 | \$22,083 | \$60.50 | \$2.67 | \$12.23 | A |
| Martinsburg Correctional Center | \$3,152,275 | \$32,549 | \$89.18 | \$4.97 | \$12.23 | A |
| Mount Olive Correctional Complex | \$19,338,251 | \$23,937 | \$65.58 | \$3.52 | \$12.23 | A |
| Northern Correctional Center | \$6,995,426 | \$27,760 | \$76.00 | \$6.42 | \$12.23 | A, B, C |
| Ohio County Correctional Center | \$1,919,017 | \$33,087 | \$90.50 | \$2.91 | \$12.23 | A, C |
| Pruntytown Correctional Center | \$6,622,739 | \$23,380 | \$64.06 | \$3.10 | \$12.23 | |
| St. Marys Correctional Center | \$11,597,589 | \$26,369 | \$72.24 | \$3.92 | \$12.23 | |
| Total/Average Expenditures | \$88,150,695 | \$23,264 | \$63.72 | \$3.77 | \$12.23 | |

A - Contracted Food Service.

B - Northern Correctional Facility is operated jointly by the Division of Corrections and the Regional Jail and Correctional Facility Authority. Data reflects the cost to DOC and some services to RJIA inmates.

C - The cost per day is offset by inmate reimbursements at this institution.



WVDOC Prison Population Statistics

Table 5 and Chart 2 show the total average inmate population in DOC institutions and the total average inmate population that have been committed to the DOC, but were awaiting prison space in county/regional jails during the past 18 years. During that period, the inmate population held in DOC institutions has increased by a total of 2,715 inmates.

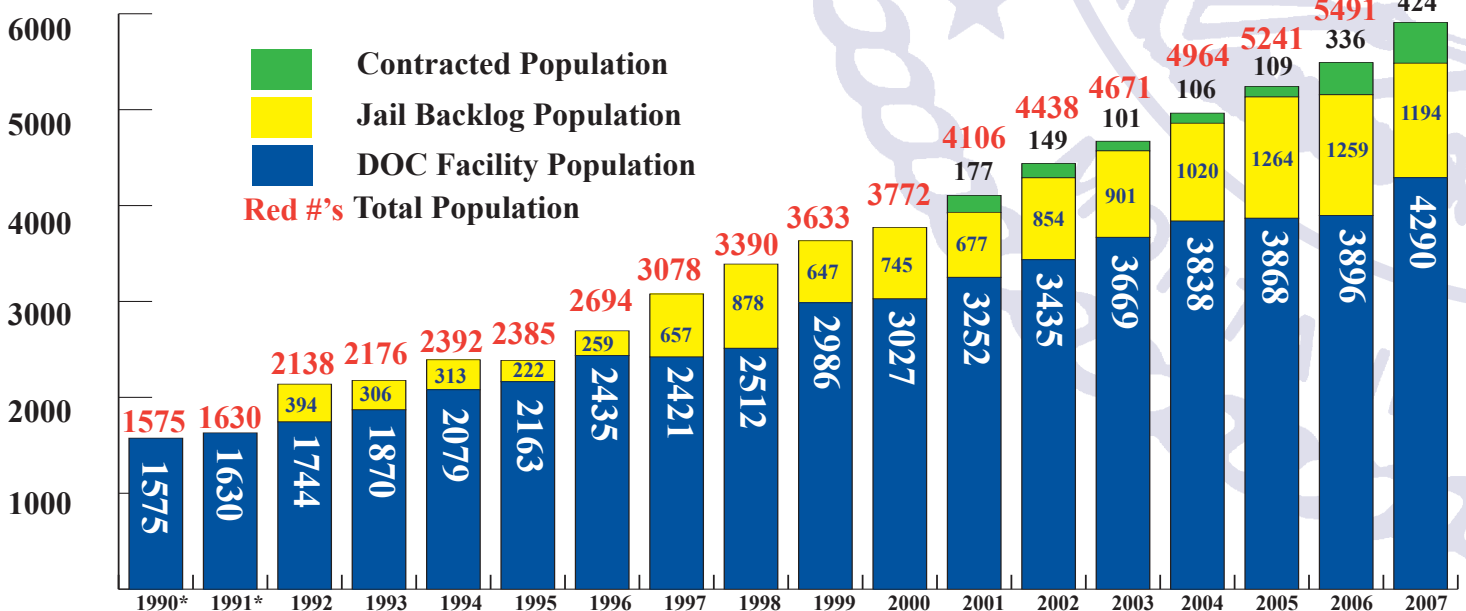
Inmates that were committed to the DOC but were waiting in county/regional jails for bed space in DOC facilities increased by a total of 800 inmates since record keeping began in 1992.

The DOC also houses inmates in the McDowell County Correctional Center on a per diem contract basis; this population is represented in the "Contracted" column. This segment has increased by 247 inmates in the last 6 years.

Table 5: DOC average yearly inmate population, Calendar Year 1991-2007.

| Calendar Year | Prisons | Jails | Contracted | Total |
|---------------|---------|-------|------------|-------|
| 1990 | 1575 | | | 1575 |
| 1991 | 1630 | | | 1630 |
| 1992 | 1744 | 394 | | 2138 |
| 1993 | 1870 | 306 | | 2176 |
| 1994 | 2079 | 313 | | 2392 |
| 1995 | 2163 | 222 | | 2385 |
| 1996 | 2435 | 259 | | 2694 |
| 1997 | 2421 | 657 | | 3078 |
| 1998 | 2512 | 878 | | 3390 |
| 1999 | 2986 | 647 | | 3633 |
| 2000 | 3027 | 745 | | 3772 |
| 2001 | 3252 | 677 | 177 | 4106 |
| 2002 | 3435 | 854 | 149 | 4438 |
| 2003 | 3669 | 901 | 101 | 4671 |
| 2004 | 3838 | 1020 | 106 | 4964 |
| 2005 | 3868 | 1264 | 109 | 5241 |
| 2006 | 3896 | 1259 | 336 | 5491 |
| 2007 | 4290 | 1194 | 424 | 5908 |

Chart 2: Average DOC inmate population by Calendar Year, 1990-2007.



*Jail Population not recorded until 1992.

WVDOC Prison Population Statistics, continued...

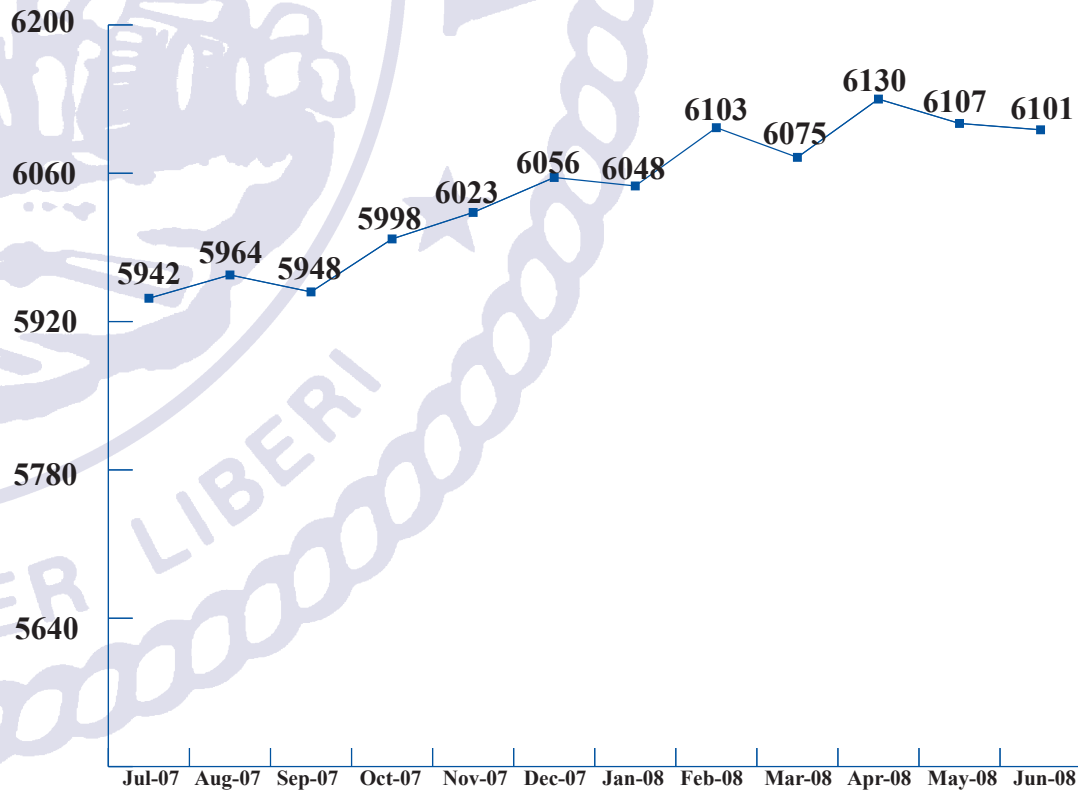


Table 6 and Chart 3 show the end of the month inmate population in DOC institutions and the end of the month inmate population that have been committed to the DOC, but are awaiting prison space in regional jails during FY 2007-2008.

Table 6: DOC End of Month Population Figures, FY 2007-2008.

| Month | Prison | Jail | Total |
|--------|--------|------|-------|
| Jul-07 | 4757 | 1185 | 5942 |
| Aug-07 | 4913 | 1051 | 5964 |
| Sep-07 | 4938 | 1010 | 5948 |
| Oct-07 | 4905 | 1093 | 5998 |
| Nov-07 | 4896 | 1127 | 6023 |
| Dec-07 | 4907 | 1149 | 6056 |
| Jan-08 | 4943 | 1105 | 6048 |
| Feb-08 | 4945 | 1158 | 6103 |
| Mar-08 | 4924 | 1151 | 6075 |
| Apr-08 | 4973 | 1157 | 6130 |
| May-08 | 4939 | 1168 | 6107 |
| Jun-08 | 4959 | 1142 | 6101 |

Chart 3: End of Month inmate population by Month, FY 2008.



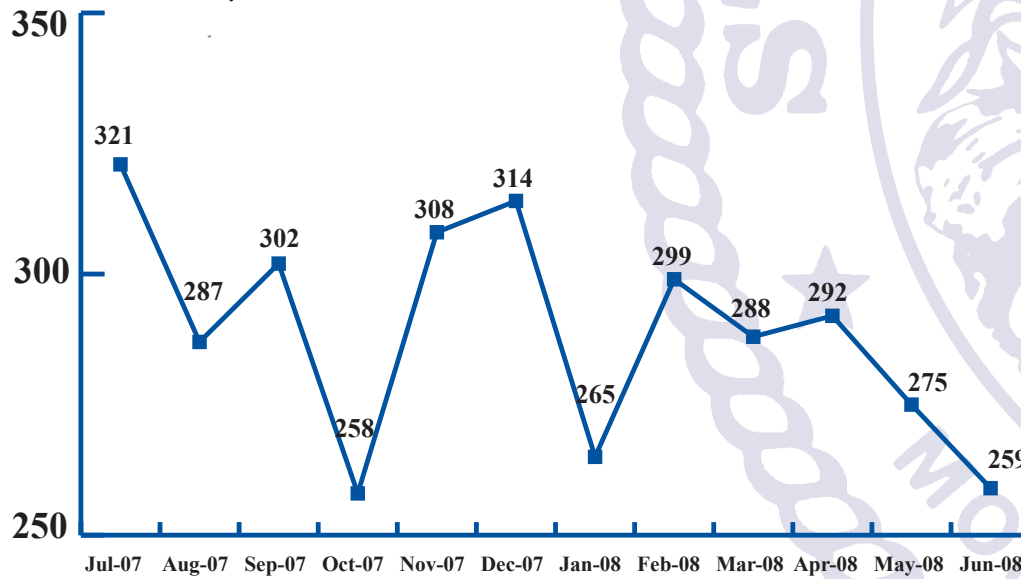


Commitments to WVDOC

Table 7: Inmate commitments to DOC custody, FY 2008.

| Month | Regular | Diag | PVT | PVF | Home Conf. Rev. | Home Conf. Par. Rev. | Prob. Viol. Felony | Prob. Viol. Tech. | ACC | Esc. Returned | Returned As Fit | Total |
|---------------|-------------|------------|------------|-----------|-----------------|----------------------|--------------------|-------------------|------------|---------------|-----------------|-------------|
| Jul-07 | 178 | 17 | 45 | 2 | 13 | 0 | 4 | 36 | 25 | 0 | 1 | 321 |
| Aug-07 | 154 | 12 | 44 | 2 | 6 | 0 | 6 | 37 | 26 | 0 | 0 | 287 |
| Sep-07 | 182 | 15 | 31 | 1 | 9 | 2 | 7 | 49 | 6 | 0 | 0 | 302 |
| Oct-07 | 134 | 13 | 35 | 2 | 7 | 2 | 5 | 37 | 22 | 0 | 1 | 258 |
| Nov-07 | 165 | 18 | 47 | 2 | 7 | 4 | 3 | 47 | 15 | 0 | 0 | 308 |
| Dec-07 | 185 | 13 | 43 | 0 | 5 | 1 | 1 | 36 | 30 | 0 | 0 | 314 |
| Jan-08 | 141 | 12 | 51 | 1 | 8 | 1 | 3 | 33 | 15 | 0 | 0 | 265 |
| Feb-08 | 144 | 20 | 60 | 1 | 11 | 3 | 6 | 33 | 20 | 0 | 1 | 299 |
| Mar-08 | 165 | 10 | 34 | 2 | 5 | 1 | 5 | 45 | 19 | 0 | 2 | 288 |
| Apr-08 | 129 | 12 | 73 | 4 | 9 | 2 | 2 | 38 | 17 | 0 | 6 | 292 |
| May-08 | 144 | 9 | 42 | 3 | 7 | 0 | 6 | 42 | 17 | 0 | 5 | 275 |
| Jun-08 | 111 | 13 | 65 | 2 | 10 | 2 | 1 | 33 | 18 | 0 | 4 | 259 |
| Totals | 1832 | 164 | 570 | 22 | 97 | 18 | 49 | 466 | 230 | 0 | 20 | 3468 |

Chart 4: Inmate commitments to DOC custody, FY 2008.



Abbreviation Guide:

- Regular:** Regular Commitment to a DOC facility of an appropriate security level.
- Diagnostic:** Commitment for evaluation purposes in order to assist Judges in making sentencing decisions.
- PVT:** Commitment returning a parolee to prison for a technical revocation.
- PVF:** Commitment returning a parolee to prison for a new felony.
- Home Conf. Rev.:** Commitment for revoked home confinement, supervised by local jurisdiction.
- Home Conf. Par Rev.:** Commitment for revoked home confinement - parole.
- AC:** Commitment to the young adult facility, Anthony Correctional Center.
- Esc. Returned :** Escaped from DOC facility and returned to complete sentence.
- Returned as Fit:** Returned by Court to Anthony Correctional Center to complete program.

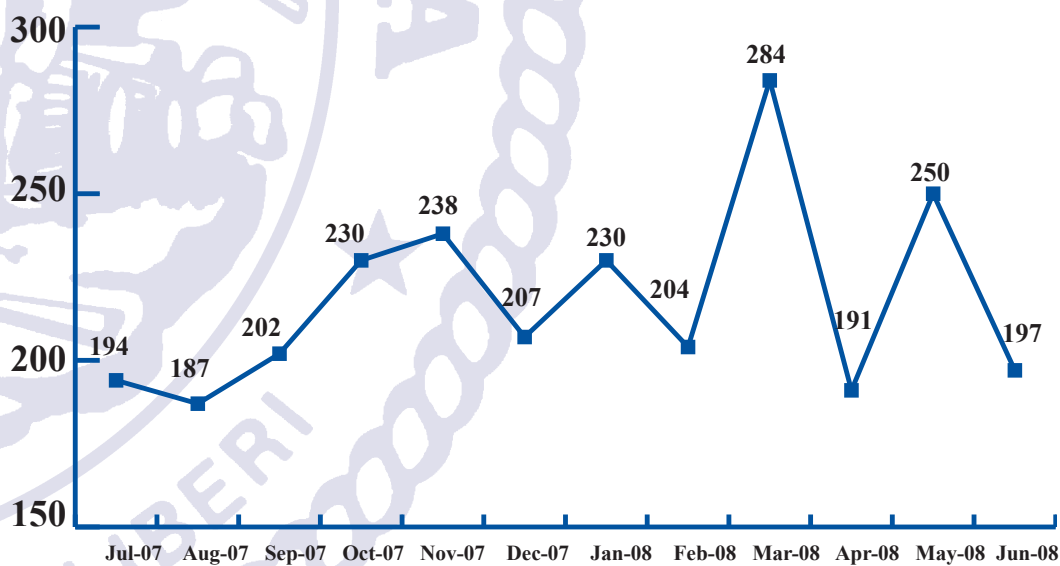


Releases from WVDOC

Table 8: Inmate releases from Division of Corrections prisons, FY 2008.

| Month | # of Inmates Paroled | Medical Respite | Conditional Pardon | Full Pardon | Diagnostic Releases* | Escape | Death | # of Inmates Discharged | Court Ordered Release** | Total |
|---------------|----------------------|-----------------|--------------------|-------------|----------------------|----------|-----------|-------------------------|-------------------------|-------------|
| Jul-07 | 111 | 0 | 0 | 0 | 15 | 0 | 2 | 49 | 17 | 194 |
| Aug-07 | 94 | 0 | 0 | 0 | 10 | 0 | 1 | 50 | 32 | 187 |
| Sep-07 | 114 | 0 | 0 | 0 | 17 | 0 | 2 | 48 | 21 | 202 |
| Oct-07 | 109 | 0 | 0 | 0 | 12 | 3 | 5 | 61 | 40 | 230 |
| Nov-07 | 143 | 0 | 0 | 0 | 19 | 1 | 0 | 55 | 20 | 238 |
| Dec-07 | 114 | 0 | 0 | 0 | 14 | 1 | 2 | 54 | 22 | 207 |
| Jan-08 | 140 | 0 | 0 | 0 | 14 | 0 | 1 | 53 | 22 | 230 |
| Feb-08 | 114 | 0 | 0 | 0 | 12 | 0 | 2 | 51 | 25 | 204 |
| Mar-08 | 168 | 0 | 0 | 0 | 7 | 1 | 2 | 46 | 60 | 284 |
| Apr-08 | 107 | 0 | 0 | 0 | 12 | 1 | 1 | 47 | 23 | 191 |
| May-08 | 136 | 0 | 0 | 0 | 8 | 1 | 3 | 65 | 37 | 250 |
| Jun-08 | 106 | 0 | 0 | 0 | 9 | 1 | 0 | 45 | 36 | 197 |
| Totals | 1456 | 0 | 0 | 0 | 149 | 9 | 21 | 624 | 355 | 2614 |

Chart 5: Inmate releases from DOC prisons, FY 2008.



***Diagnostic Releases:** Diagnostic commitments to the DOC are typically for a temporary period of 60 days after which the inmate is released and reconsidered by the Court.

****COR:** Court Ordered Release; Although an inmate can be released from prison by court order for various reasons, the data in this column typically indicates releases from Anthony Correctional Center, a special young adult correctional institution.



Crime Statistics

The data presented in this report was gathered from the DOC Inmate Management Information System (IMIS) on June 30, 2008. This report includes data on those inmates in the legal custody of the DOC as of June 30, 2008. Unless otherwise noted, each inmate is represented only once in each table.

Table 9: Crime Categories with specific offenses, FY 2008.

| Offense | # | % |
|--|------------|--------------|
| Arson | | |
| Causing Injuries During An Arson-Related Crime | 57 | 0.9% |
| Causing Serious Injuries During An Arson-Related Crime | 3 | 0.0% |
| First Degree Arson | 30 | 0.5% |
| Second Degree Arson | 7 | 0.1% |
| Third Degree Arson | 7 | 0.1% |
| Arson Total | 104 | 1.7% |
| Assault | | |
| Assault Causing Serious Injury | 1 | 0.0% |
| Battery Police Officers, Etc 3rd Offense | 1 | 0.0% |
| Disarming Officer Acting In Official Capacity | 1 | 0.0% |
| Domestic Violence - Third Offense | 52 | 0.9% |
| Malicious Assault | 79 | 1.3% |
| Malicious Assault; Police Officers, Etc. | 8 | 0.1% |
| Unlawful Assault | 84 | 1.4% |
| Unlawful Assault; Police Officers, Etc | 3 | 0.0% |
| Wanton Endangerment Involving A Firearm | 57 | 0.9% |
| Wanton Endangerment; Destructive Device | 3 | 0.0% |
| Assault Total | 289 | 4.7% |
| Burglary/Breaking and Entering | | |
| Breaking And Entering | 556 | 9.1% |
| Burglary; Daytime Without Breaking | 148 | 2.4% |
| Burglary/Breaking and Entering Total | 704 | 11.5% |

| | | |
|--|------------|-------------|
| Child Abuse/Neglect | | |
| Abuse Or Neglect Of Incapacitated Adult. | 4 | 0.1% |
| Child Abuse By Parent Resulting In Injury | 19 | 0.3% |
| Child Abuse By Parent W/Serious Bodily Injury | 6 | 0.1% |
| Child Abuse W/ Risk Of Serious Bodily Injury Or Death | 11 | 0.2% |
| Child Neglect By Parent Resulting In Death | 5 | 0.1% |
| Exposure of Children to Methamphetamine | 4 | 0.1% |
| Gross Neglect - Substantial Risk Serious Bod Injury Or Death | 23 | 0.4% |
| Misappropriation of Elderly Person's Funds (2-10 yrs.) | 1 | 0.0% |
| Neglect By Parent Causing Injury | 20 | 0.3% |
| Neglect By Parent Causing Serious Bodily Injury | 9 | 0.1% |
| Parent Or Custodian Permits Death Of Child By Abuse | 1 | 0.0% |
| Child Abuse/Neglect Total | 103 | 1.7% |
| Counterfeiting/Forgery | | |
| Counterfeiting | 3 | 0.0% |
| Forgery/Counterfeiting/ETC. Lottery Tickets | 3 | 0.0% |
| Forgery Of Public Record | 4 | 0.1% |
| Forging Or Uttering Other Writing | 277 | 4.5% |
| Larceny of Bank Notes, Checks, Writings of Value | 1 | 0.0% |
| Possession Of Counterfeit With Intent To Utter | 1 | 0.0% |
| Counterfeiting/Forgery Total | 289 | 4.7% |
| Destruction/Damage/Vandalism of Property | | |
| Removal, Injury To Or Destruction Of Property | 3 | 0.0% |
| Destruction/Damage/Vandalism of Property Total | 3 | 0.0% |



Crime Statistics, continued...

| Drug/Narcotic Offenses | | |
|---|------------|-------------|
| Distribution To Persons Under The Age Of Eighteen Sch I,II Narcotic | 9 | 0.1% |
| Drug Offense 2nd or Subsequent Offense | 2 | 0.0% |
| Manufacture/Deliver Counterfeit I,II Controlled Narcotic Substance | 1 | 0.0% |
| Manufacture/Deliver Counterfeit I,II,III Controlled Substance | 4 | 0.1% |
| Manufacture/Deliver Counterfeit IV Controlled Substance | 1 | 0.0% |
| Manufacture/Deliver Sch I,II Controlled Narcotic Substance | 260 | 4.3% |
| Manufacture/Deliver Sch I,II,III Controlled Substance | 209 | 3.4% |
| Manufacture/Deliver Sch IV Controlled Substance | 17 | 0.3% |
| Obtain Controlled Substance By Fraud, Etc. | 22 | 0.4% |
| Operating or Attempting To Operate Clandestine Drug Laboratories | 68 | 1.1% |
| Possession of Precursor to Manufacture Methamphetamine | 4 | 0.1% |
| Drug/Narcotic Offenses Total | 597 | 9.8% |
| DUI | | |
| Driving While License Suspended Or Revoked for DUI | 50 | 0.8% |
| DUI - Third Offense | 104 | 1.7% |
| DUI Total | 154 | 2.5% |
| Embezzlement | | |
| Embezzlement - Banking Institution | 24 | 0.4% |
| Embezzlement By Carrier Or Other Person | 1 | 0.0% |
| Embezzlement Total | 25 | 0.4% |
| Fraud | | |
| Access Computer Fraudulently Obtain Money | 2 | 0.0% |
| Fraudulent Claims to Insurance Company | 1 | 0.0% |
| Forgery Credit Card | 21 | 0.3% |
| Fraud With Access Device - Felony | 10 | 0.2% |
| Fraudulent Schemes | 35 | 0.6% |
| Obtaining Money, Property Services By False Pretenses | 25 | 0.4% |
| Obtaining Property in Return for Worthless Checks | 2 | 0.0% |
| Taking Identity Of Another Person | 8 | 0.1% |
| Welfare Fraud - Felony | 1 | 0.0% |
| Fraud Total | 105 | 1.7% |

| Homicide | | |
|---|------------|--------------|
| Attempt To Commit A Felony Punishable W/ Life | 44 | 0.7% |
| Attempt To Kill Or Injure By Poison | 1 | 0.0% |
| Convicted Twice Before (Habitual) | 16 | 0.3% |
| Death Of A Child By Parent, Guardian By Child Abuse | 3 | 0.0% |
| DUI With Death - Reckless Disregard - Felony | 22 | 0.4% |
| First Degree Murder | 540 | 8.8% |
| Second Degree Murder | 155 | 2.5% |
| Voluntary Manslaughter | 60 | 1.0% |
| Homicide Total | 841 | 13.8% |
| Kidnapping/Abduction | | |
| Aiding or Abetting Kidnapping | 1 | 0.0% |
| Abduction Of Person, Kidnapping/ Concealing Child For Other Purposes | 50 | 0.8% |
| Abduction Of Person, Kidnapping/ Concealing Child W/Purpose Of Defiling | 22 | 0.4% |
| Concealment Or Removal Of Minor Child To Deprive Custodian Of Custody | 1 | 0.0% |
| Penalty For Kidnapping Where Victim Returned Unharmful After Ransom | 4 | 0.1% |
| Penalty For Kidnapping Where Victim Returned Unharmful Before Ransom Paid | 11 | 0.2% |
| Kidnapping, Life W/Mercy | 8 | 0.1% |
| Kidnapping, Life W/O Mercy | 2 | 0.0% |
| Threats To Kidnap Or Demand Ransom. | 2 | 0.0% |
| Kidnapping/Abduction Total | 101 | 1.7% |
| Larceny/Theft Offenses | | |
| Grand Larceny | 274 | 4.5% |
| Second Conviction For Petit Larceny | 14 | 0.2% |
| Shoplifting, 3rd Offense | 33 | 0.5% |
| Larceny/Theft Offenses Total | 321 | 5.3% |
| Motor Vehicle Theft | | |
| Unlawful Taking Of Vehicle | 1 | 0.0% |
| Motor Vehicle Theft Total | 1 | 0.0% |



Crime Statistics, continued...

| Other | | |
|---|------------|--------------|
| Accessory | 3 | 0.0% |
| Attempt To Commit A Felony W/Term Less than Life | 256 | 4.2% |
| Bigamy | 2 | 0.0% |
| Conspiracy To Commit A Felony | 338 | 5.5% |
| Cruelty to Animals | 1 | 0.0% |
| Escape From Custody Of Division Of Corrections | 1 | 0.0% |
| Escape Of Persons In Custody Of Jail | 7 | 0.1% |
| Failure To Appear After Having Been Released On Bond | 10 | 0.2% |
| Failure To Meet An Obligation To Provide Support To Minor | 22 | 0.4% |
| Failure To Register as a Sex Offender | 62 | 1.0% |
| Fleeing From Officer; Vehicle - DUI - Felony | 44 | 0.7% |
| Fleeing From Officer; Vehicle - Injury - Felony | 5 | 0.1% |
| Leave Accident Involving Death - Felony | 2 | 0.0% |
| Perjury And Subordination Of Perjury | 1 | 0.0% |
| Retaliate - Juror Or Witness | 1 | 0.0% |
| Retaliate - Public Official | 2 | 0.0% |
| Sexual Predator Failure To Register; Felony | 5 | 0.1% |
| Violating Civil Rights | 1 | 0.0% |
| Other Total | 763 | 12.5% |
| Pornography/Obscene Material | | |
| Distribution And Exhibiting Of Material | 5 | 0.1% |
| Employment Or Use Of Minor To Produce Obscene Matter Or Assist In Doing Sexually Explicit Conduct | 1 | 0.0% |
| Photographing Minors In Sexually Explicit Conduct | 3 | 0.0% |
| Preparation, Distribution Or Exhibition Of Obscene Matter To Minor | 5 | 0.1% |
| Use Of Obscene Matter With Intent To Seduce Minor-1st Offense | 2 | 0.0% |
| Pornography/Obscene Material Total | 16 | 0.3% |
| Prostitution | | |
| Prostitution-2nd Offense | 2 | 0.0% |
| Prostitution Total | 2 | 0.0% |

Please note that percentage subtotals may not sum exactly due to rounding.

| Robbery | | |
|---|-------------|---------------|
| Aggravated Bank Robbery - Weapon Specification | 2 | 0.0% |
| Bank Robbery | 5 | 0.1% |
| First Degree Robbery; Physical Violence | 359 | 5.9% |
| First Degree Robbery; Weapons Specification | 42 | 0.7% |
| Robbery Or Attempted Robbery | 5 | 0.1% |
| Second Degree Robbery | 134 | 2.2% |
| Robbery Total | 547 | 9.0% |
| Sex Offenses, Forcible | | |
| Child Sexual Abuse By Parent | 235 | 3.8% |
| Sexual Abuse In The First Degree | 186 | 3.0% |
| Sexual Abuse In The Second Degree | 1 | 0.0% |
| Sexual Assault In The First Degree | 298 | 4.9% |
| Sexual Assault In The Second Degree | 120 | 2.0% |
| Sex Offenses, Forcible Total | 840 | 13.8% |
| Sex Offenses, Non-forcible | | |
| Incest | 47 | 0.8% |
| Sexual Assault In The Third Degree | 168 | 2.8% |
| Sex Offenses, Non-forcible Total | 215 | 3.5% |
| Stolen Property | | |
| Bringing Into This State, Receiving Or Disposing Of Stolen Property | 6 | 0.1% |
| Receiving Or Transferring Stolen Goods | 31 | 0.5% |
| Receiving Or Transferring Stolen Vehicle | 18 | 0.3% |
| Stolen Property Total | 55 | 0.9% |
| Weapon Law Violations | | |
| Carrying Deadly Weapon Without License Or Other Authorization-2nd Offense | 3 | 0.0% |
| Criminal Use Of Destructive Devices | 1 | 0.0% |
| Delivers Firearm, Drugs, Alcohol, Etc To A Defendant In Jail | 1 | 0.0% |
| Illegal Possession Of Destructive Devices | 1 | 0.0% |
| Persons Prohibited From Possessing Firearms | 14 | 0.2% |
| Possessing Deadly Weapons On Premises Of Education | 1 | 0.0% |
| Transports Firearm, Drugs, Alcohol, Etc Onto Grounds of a Correctional Facility | 3 | 0.0% |
| Weapon Law Violations Total | 24 | 0.4% |
| Grand Total | 6099 | 100.0% |



Crime Statistics, continued...

Table 10: Crime Categories, FY 2007.

| Category | # | % |
|--|-------------|---------------|
| Arson | 104 | 1.7% |
| Assault | 289 | 4.7% |
| Burglary/Breaking and Entering | 704 | 11.5% |
| Child Abuse/Neglect | 103 | 1.7% |
| Counterfeiting/Forgery | 289 | 4.7% |
| Destruction/Damage/Vandalism of Property | 3 | 0.0% |
| Drug/Narcotic Offenses | 597 | 9.8% |
| DUI | 154 | 2.5% |
| Embezzlement | 25 | 0.4% |
| Fraud | 105 | 1.7% |
| Homicide | 841 | 13.8% |
| Kidnapping/Abduction | 101 | 1.7% |
| Larceny/Theft Offenses | 321 | 5.3% |
| Motor Vehicle Theft | 1 | 0.0% |
| Other | 763 | 12.5% |
| Pornography/Obscene Material | 16 | 0.3% |
| Prostitution | 2 | 0.0% |
| Robbery | 547 | 9.0% |
| Sex Offenses, Forcible | 840 | 13.8% |
| Sex Offenses, Nonforcible | 215 | 3.5% |
| Stolen Property | 55 | 0.9% |
| Weapon Law Violations | 24 | 0.4% |
| Grand Total | 6099 | 100.0% |

Inmate Demographics

Sentence Type

Table 11: Inmates by sentence type FY 2008

| Sentence Type | # | % |
|--------------------|-------------|---------------|
| Anthony Center | 207 | 3.4% |
| Diagnostic | 45 | 0.7% |
| Habitual Life | 48 | 0.8% |
| Life With Mercy | 325 | 5.3% |
| Life Without Mercy | 261 | 4.5% |
| Regular | 5213 | 85.6% |
| Grand Total | 6099 | 100.0% |

Table 11 shows inmates by sentence type as of June 30, 2008. Life with mercy and life without mercy sentences are typically for first degree murder. However, kidnapping offenses can carry a life without mercy sentence as well. Habitual life offenders are serving life with mercy sentences for repeat offenses. This chart includes DOC Inmates in the regional jails.

Security Classification

Table 12: Inmates by Classification FY 2008.

| Security Class | # | % |
|--------------------|-------------|---------------|
| Community | 72 | 1.5% |
| Minimum | 906 | 18.3% |
| Medium | 1845 | 37.3% |
| Close | 1367 | 27.6% |
| Maximum | 337 | 6.8% |
| Receiving/Intake | 426 | 8.6% |
| Grand Total | 4953 | 100.0% |

Table 12 shows the security classification breakdown for those inmates held in DOC prisons on June 30, 2008. Inmates classified as Receiving/Intake have not been through the formal classification process and are still assigned to an intake/diagnostic unit. This table does not include inmates in the regional jails that are sentenced to the DOC.

Race & Gender

The following Tables show demographic information of inmates in DOC prisons at midyear, 2008.

Table 13: Inmates by Race and Gender.

| Race | Gender | # | % |
|-------------------------------------|--------|-------------|---------------|
| American Indian/Alaska Native | F | 1 | 0.0% |
| | M | 8 | 0.2% |
| Asian | M | 4 | 0.1% |
| Black | F | 41 | 0.8% |
| | M | 640 | 12.9% |
| Hispanic or Latino | M | 28 | 0.6% |
| Multi-Racial or Other | F | 4 | 0.1% |
| | M | 23 | 0.5% |
| Native Hawaiian or Pacific Islander | M | 1 | 0.0% |
| White | F | 470 | 9.5% |
| | M | 3725 | 75.2% |
| Unknown | F | 4 | 0.1% |
| | M | 4 | 0.1% |
| Grand Total | | 4953 | 100.0% |



Inmate Demographics, continued...

Age Category

Table 14: Inmates by Age Group FY 2008.

| Age Category | # | % |
|--------------------|-------------|---------------|
| Under 20 | 12 | 0.2% |
| 20 - 29 | 1511 | 30.5% |
| 30 - 39 | 1452 | 29.3% |
| 40 - 49 | 1145 | 23.1% |
| 50 - 59 | 586 | 11.8% |
| 60 - 69 | 212 | 4.3% |
| 70 - 79 | 34 | 0.7% |
| 80 and Over | 1 | 0.0% |
| Grand Total | 4953 | 100.0% |

Education Level

Table 15: Inmates by Education Level FY 2008.

| Education Category | # | % |
|------------------------------|-------------|---------------|
| Did Not Graduate High School | 1633 | 33.0% |
| GED | 1698 | 34.3% |
| High School Diploma | 1388 | 28.0% |
| Post High School Education | 234 | 4.7% |
| Grand Total | 4953 | 100.0% |

Please note that Tables 14 & 15 only contain information on inmates that are incarcerated in DOC prisons. They do not include information on DOC inmates in the regional jails.

Community Service

Table 16: Community Service Completed by Inmates and Parolees by Category, FY 2008.

| | Local Church | Community Cleanup | DOH Crews | County Commissions | Other MAPS Agencies | Other State Agencies | Schools | Charity Organizations | Cities/Towns | State Parks | Adopt-A-Highway | Farm Commission | Humane Society | Crime Victim Awareness | Other | Total |
|--------------|--------------|-------------------|---------------|--------------------|---------------------|----------------------|-------------|-----------------------|--------------|--------------|-----------------|-----------------|----------------|------------------------|-------------|---------------|
| ACC | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 450 | 80 | 6 | 0 | 0 | 80 | 800 | 1424 |
| BCC | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 3699 | 3725 | 3000 | 12 | 0 | 0 | 62 | 1500 | 12079 |
| CWRC | 107 | 101 | 1490 | 0 | 545 | 150 | 0 | 2020 | 380 | 54 | 0 | 0 | 68 | 0 | 463 | 5378 |
| DCC | 48 | 0 | 15276 | 0 | 65371 | 0 | 358 | 0 | 0 | 3664 | 0 | 0 | 0 | 0 | 0 | 84717 |
| HWRC | 1578 | 0 | 0 | 0 | 0 | 0 | 0 | 8212 | 1008 | 0 | 9 | 0 | 0 | 178 | 0 | 10985 |
| HCC | 123 | 1916 | 10493 | 0 | 0 | 0 | 72 | 0 | 0 | 9698 | 0 | 17743 | 0 | 0 | 40 | 40085 |
| LCC | 20 | 1487 | 0 | 3725 | 287 | 0 | 48 | 86 | 273 | 0 | 101 | 0 | 287 | 0 | 0 | 6314 |
| MCDO | 120 | 136 | 15259 | 300 | 0 | 0 | 360 | 150 | 2056 | 180 | 120 | 0 | 100 | 0 | 136 | 18917 |
| MOCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 65 |
| OCCC | 112 | 497 | 52992 | 216 | 11040 | 1480 | 1463 | 150 | 100 | 0 | 358 | 0 | 0 | 6 | 0 | 68414 |
| PCC | 0 | 200 | 108116 | 0 | 20728 | 21000 | 1470 | 196 | 15237 | 2792 | 0 | 4579 | 0 | 129 | 600 | 175047 |
| SMCC | 17 | 39 | 9589 | 0 | 0 | 0 | 74 | 0 | 87 | 9 | 0 | 0 | 0 | 1 | 6 | 9822 |
| SWC | 5 | 81 | 58326 | 0 | 52 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 182 | 58694 |
| PAROLE | 2303 | 398 | 0 | 85 | 949 | 1090 | 111 | 1724 | 1497 | 0 | 0 | 0 | 220 | 0 | 1482 | 9859 |
| TOTAL | 4433 | 4855 | 213215 | 4326 | 98972 | 23801 | 3964 | 16252 | 24861 | 19477 | 606 | 22322 | 675 | 506 | 5209 | 443474 |

Total Hours of Community Service = 443,474



Inmate Classes/Educational Programs

Table 17: Classes/Educational Programs Completed by Inmates, FY 2008.

| | | Anger Management | ALADRUE I | ALADRUE II | ALADRUE III | Residential Substance Abuse Program | Batters Intervention & Prevention | Sex Offender Program Phase I | Sex Offender Program Phase II | Sex Offender Program Phase III | Crime Victim Awareness (CVA) | Cognitive Skills | Life Skills | Transition Skills | ABE/GED Preparation | Vocational Training | A Woman's way through 12 Steps | Helping Women Recover | Domestic Violence Intervention & Prevention | Trauma Recovery & Empowerment | Totals |
|------|------------------------|------------------|-----------|------------|-------------|-------------------------------------|-----------------------------------|------------------------------|-------------------------------|--------------------------------|------------------------------|------------------|-------------|-------------------|---------------------|---------------------|--------------------------------|-----------------------|---|-------------------------------|--------|
| ACC | Enrolled | 37 | 174 | 153 | 95 | 0 | 18 | 0 | 0 | 8 | 140 | 383 | 383 | 383 | 422 | 402 | 27 | 25 | 0 | 2 | 2652 |
| | Successfully Completed | 31 | 161 | 93 | 67 | 0 | 15 | 0 | 0 | 8 | 123 | 342 | 342 | 342 | 320 | 328 | 18 | 15 | 0 | 2 | 2207 |
| BCC | Enrolled | 0 | 0 | 38 | 33 | 25 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 21 | 0 | 4 | 9 | 0 | 0 | 187 |
| | Successfully Completed | 0 | 0 | 18 | 30 | 13 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 0 | 0 | 116 |
| CWRC | Enrolled | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 27 | 2 | 12 | 12 | 0 | 4 | 170 |
| | Successfully Completed | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 1 | 0 | 10 | 10 | 0 | 1 | 99 |
| DCC | Enrolled | 11 | 84 | 85 | 102 | 0 | 12 | 7 | 18 | 18 | 89 | 18 | 31 | 64 | 54 | 60 | 0 | 0 | 0 | 0 | 653 |
| | Successfully Completed | 11 | 78 | 80 | 93 | 0 | 8 | 7 | 6 | 0 | 77 | 18 | 22 | 53 | 14 | 22 | 0 | 0 | 0 | 0 | 489 |
| HWRC | Enrolled | 4 | 0 | 4 | 23 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| | Successfully Completed | 0 | 0 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| HCC | Enrolled | 118 | 240 | 240 | 60 | 140 | 47 | 42 | 88 | 9 | 104 | 326 | 220 | 1162 | 448 | 632 | 0 | 0 | 0 | 0 | 3876 |
| | Successfully Completed | 83 | 60 | 44 | 18 | 55 | 9 | 23 | N/A | 4 | 50 | 209 | 112 | 718 | 119 | 164 | 0 | 0 | 0 | 0 | 1668 |
| LCC | Enrolled | 0 | 249 | 0 | 0 | 93 | N/A | 3 | 0 | 0 | 229 | 189 | 75 | 551 | 185 | 453 | 195 | 145 | 0 | 0 | 2367 |
| | Successfully Completed | 0 | 195 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 154 | 114 | 35 | 331 | 31 | 162 | 169 | 96 | 0 | 0 | 1291 |
| MCDO | Enrolled | 35 | 196 | 164 | 112 | 0 | 45 | 40 | 3 | 3 | 156 | 25 | 39 | 0 | 45 | 303 | 0 | 0 | 0 | 0 | 1166 |
| | Successfully Completed | 25 | 191 | 153 | 104 | 0 | 24 | 29 | 3 | 0 | 138 | 15 | 21 | 0 | 6 | 274 | 0 | 0 | 0 | 0 | 983 |
| MOCC | Enrolled | 10 | 145 | 63 | 44 | 77 | 16 | 59 | 5 | 0 | 64 | 168 | 0 | 607 | 180 | 181 | 0 | 0 | 0 | 0 | 1619 |
| | Successfully Completed | 2 | 62 | 37 | 25 | 19 | 0 | 31 | 0 | 0 | 46 | 120 | 0 | 357 | 15 | 31 | 0 | 0 | 0 | 0 | 745 |
| NCC | Enrolled | 8 | 39 | 21 | 18 | 0 | 3 | 9 | 18 | 0 | 27 | 26 | 4 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 253 |
| | Successfully Completed | 8 | 33 | 19 | 15 | 0 | 3 | 7 | 0 | 0 | 26 | 8 | 4 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 140 |
| OCCC | Enrolled | 15 | 10 | 10 | 40 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 45 | 18 | 0 | 0 | 0 | 0 | 0 | 150 |
| | Successfully Completed | 15 | 10 | 7 | 28 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 25 | 3 | 0 | 0 | 0 | 0 | 0 | 100 |
| PCC | Enrolled | 62 | 318 | 314 | 222 | 89 | 57 | 0 | 0 | 0 | 170 | 262 | 0 | 402 | 125 | 255 | 0 | 0 | 0 | 0 | 2276 |
| | Successfully Completed | 54 | 254 | 257 | 184 | 58 | 36 | 0 | 0 | 0 | 128 | 262 | 0 | 401 | 39 | 229 | 0 | 0 | 0 | 0 | 1902 |
| SMCC | Enrolled | 78 | 232 | 104 | 0 | 0 | 755 | 157 | 204 | 141 | 759 | 354 | 264 | 0 | 224 | 688 | 0 | 0 | 0 | 0 | 3960 |
| | Successfully Completed | 69 | 227 | 98 | 0 | 0 | 741 | 0 | 0 | 0 | 742 | 342 | 259 | 0 | 29 | 435 | 0 | 0 | 0 | 0 | 2942 |
| SWC | Enrolled | 0 | 10 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| | Successfully Completed | 0 | 10 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |

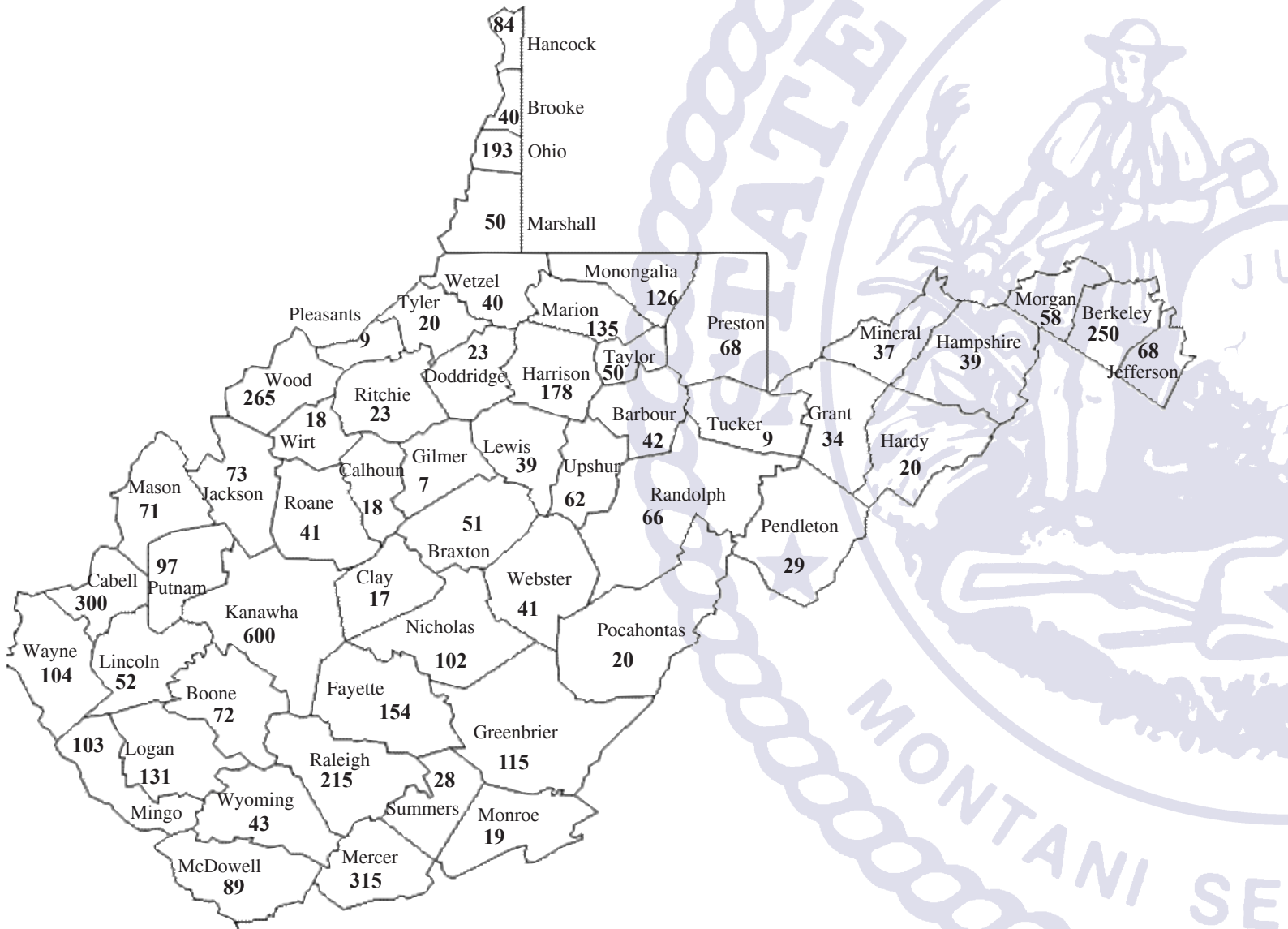
*Classes are ongoing with many inmates currently enrolled, unable to have completed successfully at time of reporting



County of Commitment of DOC Inmates in Prison

Chart 6 shows the County of Commitment for DOC Inmates June 30, 2008 by most serious crime. Kanawha County currently has the most sentenced offenders in DOC prisons, followed by Mercer, Cabell, and Wood Counties. The two Counties with the least sentenced offenders in DOC prisons were Gilmer (7), Tucker (9) and Pleasants (9).

Chart 6: County of Commitment of DOC inmates in WVDOC Prison's June 30, 2008.



DOC Parole & Probation Population Statistics



On June 30, 2008, there were 2,415 total clients under the supervision of DOC Parole Services. The number of total cases rose by 245. Of those 2,415 clients it should be noted that 951 are out of state cases. The majority of cases were male and Caucasian (1,694). Caucasians accounted for a total of 2,134 of the client population, while African Americans comprised 258 of the total clients. Males made up 80.46% of the client population, while females comprised 19.54% of the total clients.

Table 18: Parole Services Clients on June, 30 2008 by type.

| Client Type | # | % |
|---------------------------|-------------|-------------|
| West Virginia Parolees | 1464 | 60.62% |
| Out of State Probationers | 778 | 32.22% |
| Out of State Parolees | 173 | 7.16% |
| Total | 2415 | 100% |

Chart 7: Client percentages by type - June 30, 2008.

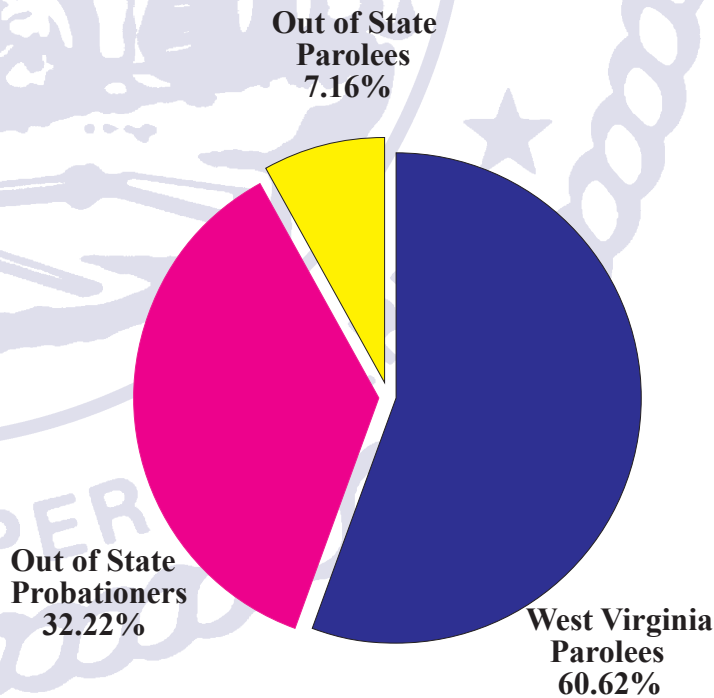


Table 19: Parole Services Clients by Race & Gender on June 30, 2008.

| Race & Gender | # | % |
|-------------------------|-------------|-------------|
| African American Male | 229 | 9.48% |
| African American Female | 29 | 1.2% |
| American Indian Male | 0 | 0.0% |
| American Indian Female | 1 | 0.04% |
| Caucasian Male | 1694 | 70.14% |
| Caucasian Female | 440 | 18.22% |
| Hispanic Male | 8 | 0.33% |
| Hispanic Female | 1 | 0.1% |
| Other Male | 12 | 0.5% |
| Other Female | 1 | 0.04% |
| Total | 2415 | 100% |

Table 20: Parole Services Clients by Age Categories on June 30, 2008.

| Age Category | # | % |
|--------------|-------------|-------------|
| Under 20 | 8 | 0.3% |
| 20-29 | 859 | 35.6% |
| 30-39 | 764 | 31.6% |
| 40-49 | 494 | 20.5% |
| 50-59 | 218 | 9.0% |
| 60-69 | 61 | 2.5% |
| 70 and Over | 11 | 0.5% |
| Total | 2415 | 100% |

Table 21: Parole Services Clients by Education Categories on June 30, 2008.

| Education Category | # | % |
|------------------------------|-------------|-------------|
| Did not Graduate High School | 655 | 27.12% |
| GED | 749 | 31.01% |
| High School Diploma | 662 | 27.41% |
| Post High School Education | 349 | 14.45% |
| Total | 2415 | 100% |



Parole Services Client Crime Statistics

The following statistics represent those WV Parolees, Out of State Parolees, and Out of State Probationers that DOC Parole Services had under their supervision as of June 30, 2008. Each client is represented by their most serious crime.

Table 22: Crime Categories, June 30, 2008.

| Crime Category | # | % |
|----------------------|-------------|-------------|
| Against the Person | 523 | 21.7% |
| Against Property | 702 | 29.1% |
| Against Public Order | 522 | 21.6% |
| Drug Offenses | 668 | 27.6% |
| Total | 2415 | 100% |

Table 23: Against the Person Offenses, June 30, 2008.

| Against the Person | # | % |
|--------------------------------|------------|--------------|
| Aggravated Robbery | 103 | 4.3% |
| Child Abuse | 23 | 0.9% |
| Domestic Violence | 5 | 0.2% |
| Malicious Assault/ Wounding | 125 | 5.2% |
| Kidnapping/Abduction | 16 | 0.7% |
| Murder | 89 | 3.7% |
| Sex Crimes | 106 | 4.4% |
| Stalking | 1 | 0.04% |
| Robbery | 32 | 1.3% |
| Vehicular Homicide | 4 | 0.2% |
| Wanton Endangerment | 15 | 0.6% |
| Habitual Offender | 4 | 0.2% |
| Total | 523 | 21.7% |

Table 24: Property Offenses, June 30, 2008.

| Against Property | # | % |
|-----------------------|------------|--------------|
| Arson | 23 | 0.9% |
| Breaking and Entering | 176 | 7.3% |
| Burglary | 185 | 7.7% |
| Embezzlement | 31 | 1.3% |
| Grand Larceny | 181 | 7.5% |
| Shoplifting | 26 | 1.1% |
| Theft/Stolen Property | 78 | 3.2% |
| Miscellaneous | 2 | 0.1% |
| Total | 702 | 29.1% |

Table 25: Against Public Order Offenses, June 30, 2008.

| Against Public Order | # | % |
|----------------------------|------------|--------------|
| Credit Card Fraud | 25 | 1.0% |
| Fraudulent Schemes | 75 | 3.1% |
| Making Worthless Checks | 15 | 0.6% |
| Forgery/Uttering | 199 | 8.3% |
| DUI | 107 | 4.4% |
| Weapons Offenses | 14 | 0.6% |
| Miscellaneous | 53 | 2.2% |
| Attempt/Conspiracy | 34 | 1.4% |
| Total | 522 | 21.6% |

Table 26: Drug Offenses, June 30, 2008.

| Drug Offenses | # | % |
|---------------|------------|--------------|
| Drug Offenses | 668 | 27.6% |
| Total | 668 | 27.6% |

Table 27: Parole Services Clients Offense Type, June 30, 2008.

| Offense Type | # | % |
|----------------------|-------------|-------------|
| Felony Offenses | 2392 | 99.0% |
| Misdemeanor Offenses | 23 | 1.0% |
| Total | 2415 | 100% |

Parole Services Caseload by County



Chart 8: Parole Services Caseloads by County on June 30, 2008.

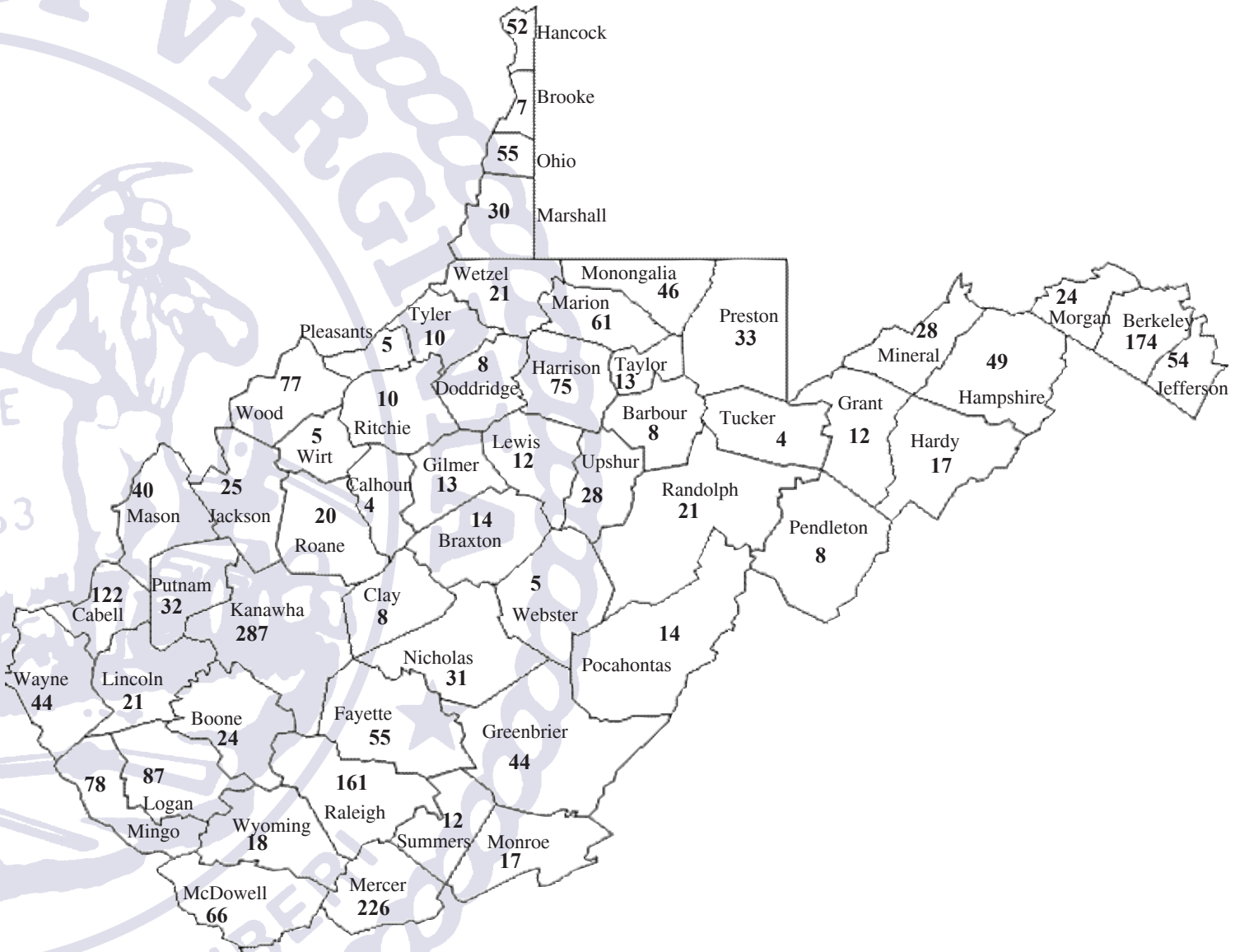


Chart 8 shows the number of clients supervised by Parole Services, by county at the end of FY 2008. Kanawha County had the highest case load, followed by Mercer, Berkeley, Raleigh, and Cabell Counties. Some reasons for these high numbers are the fact that Kanawha, Cabell, and Raleigh have high populations compared to the rest of the state, while Berkeley and Mercer border other states and supervise a large number of interstate compact cases.

Tucker County had the lowest case load, followed by Webster, Pleasants, and Wirt Counties.



Phone & Address Directory

Central Office

Jim Rubenstein, Commissioner
William Haines, Deputy Commissioner
Division of Corrections
State Capitol Complex
112 California Ave.
Bldg. 4, Room 300
Charleston WV 25305

Jan Chamberlain, Asst. Commissioner
999 11th Street
Moundsville WV 26041

Corrections Academy

Randy Perdue, Director
Rt. 2 Box 304-B
Ripley WV 25271
(304) 372-7889 Phone
(304) 372-7887 Fax

Industries

George Hampton, Director
617 Leon Sullivan Way
Charleston WV 25301
(304) 558-6055 Phone
(304) 558-6056 Fax

Institutions

Anthony Correctional Center
Teresa McCourt, Warden
Email: tmccourt@mail.wvnet.edu
Box N-1, HC 70
White Sulphur Springs WV 24986
(304) 536-3911 Phone
(304) 536-3916 Fax

Beckley Correctional Center
William Vest, Administrator
Email: bvest1@mail.wvnet.edu
111 S. Eisenhower Drive
Beckley WV 25801
(304) 256-6780 Phone
(304) 256-6782 Fax

Charleston Work Release
Jeff Stinnett, Administrator
Email: jstinnet@mail.wvnet.edu
607 Brooks Street
Charleston WV 25301
(304) 558-2763 Phone
(304) 558-1537 Fax

Denmar Correctional Center
Mark Williamson, Warden
Email: markwill@mail.wvnet.edu
HC 64, Box 125
Hillsboro WV 24946
(304) 653-4201 Phone
(304) 653-4855 Fax

Huntington Work Release
Rena Stubblefield, Administrator
Email: rstubble@mail.wvnet.edu
1236 5th Avenue
Huntington WV 25701
(304) 529-6885 Phone
(304) 529-0205 Fax

Huttonsville Correctional Center

Teresa Waid, Warden
Email: twaid@mail.wvnet.edu
PO Box 1 Huttonsville WV 26273
(304) 335-2291 Phone
(304) 335-4256 Fax

Lakin Correctional Center

Adrian Hoke, Warden
Email: ahoke@mail.wvnet.edu
11264 Ohio River Road
West Columbia WV 25287
(304) 674-2440 Phone
(304) 675-6199 Fax

Martinsburg Correctional Center

Scott Paugh, Warden
Email: spaugh@mail.wvnet.edu
38 Grapevine Rd.
Martinsburg WV 25405
(304) 267-0156 Phone
(304) 267-0196 Fax

McDowell County Correctional Center

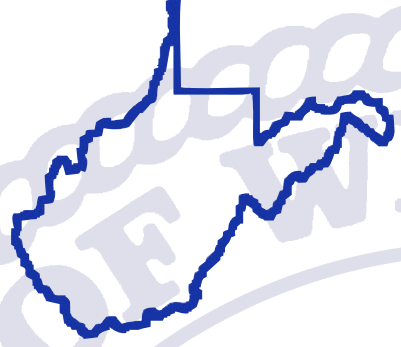
George Janice, Warden
Email: wyrucina@mail.wvnet.edu
50 Court Street
Welch, WV 24801
(304) 436-8530 Phone
(304) 436-8565 Fax

Mt. Olive Correctional Complex

David Ballard, Warden
Email: dballard@mail.wvnet.edu
1 Mountainside Way
Mt. Olive WV 25185
(304) 442-7213 Phone
(304) 442-7225 Fax

Northern Correctional Center

Evelyn Seifert, Warden
Email: eseifert1@mail.wvnet.edu
RD 2 Box 1 Moundsville WV 26041
(304) 843-4067 Phone
(304) 843-4117 Fax



Ohio County Correctional Center

William Yurcina, Administrator
Email: wyrucina@mail.wvnet.edu
1501 Eoff Street
Wheeling WV 26003
(304) 238-1007 Phone
(304) 238-1009 Fax

Pruntytown Correctional Center

Jim Ielapi, Warden
Email: jielapi1@mail.wvnet.edu
PO Box 159
Grafton, WV 26354-0159
(304) 265-6111 Phone
(304) 265-6120 Fax

St. Marys Correctional Center

William Fox, Warden
Email: wfox@mail.wvnet.edu
2880 N Pleasants Highway
St. Marys, WV 26170
(304) 684-5500 Phone
(304) 684-5506 Fax





Parole Offices

Enhanced Supervision Officers

Matthew Currence,
Coordinator
1513 Harrison Ave.
Elkins WV 26241
(304) 637-0379 Phone
(304) 637-2804 Fax

John Smith
1206 Virginia St. East
Charleston WV 25301
304-558-6060 Phone
304-558-1495 Fax

Dave Toler
Suite 100
3049 Robert C. Byrd Dr.
Beckley WV 25801
(304) 732-8000 Phone
(304) 732-8712 Fax

Joseph Hall
1454 Main St.
Princeton WV 24740
(304) 425-7487 Phone
(304) 425-0444 Fax

Calvin Lease
1520 Winchester Ave.
Martinsburg WV 25401
(304) 267-0055-Phone
(304) 267-0132-Fax

Charles Rose
1025 Main Street
414 Mull Center
Wheeling WV 26003
(304) 238-1030 Phone
(304) 238-1137 Fax

Terry Layfield
215 West Main Street
Clarksburg WV 26301
(304) 627-2308 Phone
(304) 627-2311 Fax

Northern District District Supervisor

Lori Nohe
1701 7th St.
Parkersburg WV 26101
(304) 420-4630 Phone
(304) 420-4617 Fax

North Western Region 01, 02

Steve Spaulding, Director
Aaron Williams
1701 7th St.
Parkersburg WV 26101
(304) 420-4630 Phone
(304) 420-4617 Fax

North Western Region 03, 06

Timothy Scarberry
Michael Brown
117 Court St.
Ripley WV 25271
(304) 372-7854 Phone
(304) 372-7856 Fax

Northwestern Region 04, 05

Janet McKain
Michael Rose
1025 Main Street
414 Mull Center
Wheeling WV 26003
(304) 238-1030 Phone
(304) 238-1137 Fax

North Central Region 10, 12, 14, 15

Robert Arnold, Director
Amber Barse
John Shelhammer
Bryan Ware
215 West Main Street
Clarksburg WV 26301
(304) 627-2308 Phone
(304) 627-2311

North Central Region 11, 13

Wesley "Aaron" Linn
Neil Parsons
1513 Harrison Ave.
Elkins WV 26241
(304) 637-0379 Phone
(304) 637-0380 Fax

North Eastern Region 51, 54

Gary Parish, Director
Jennifer Liston
102 N. Main St.
Keyser WV 26726
(304) 788-0386-Phone
(304) 788-0387-Fax

North Eastern Region
50, 53, 55, 56
Kelly Hinkle
Vernon Catlett
Michael DeHaven
Tara Broslawsky
1520 Winchester Ave.
Martinsburg WV25405
(304) 267-0055-Phone
(304) 267-0132-Fax

Southern District District Supervisor

Douglas Workman
1454 Main St.
Princeton WV 24740
(304) 425-7487 Phone
(304) 425-0444 Fax

South Western Region 20-22

Judy Fitzgerald, Director
Rebecca Adkins
Trena Hopkins
801 Madison Avenue
Huntington WV 25704
(304) 528-5515 Phone
(304) 528-5517 Fax

South Western Region 23, 24

Rebecca Harrison
Amanda Lanham
229 Stratton Street
Room 306
Logan WV 25601
(304) 792-7218 Phone
(304) 792-7220 Fax

South Eastern Region

Justina Young, Director
110 Park Ave. Suite 111
Welch WV 24801
(304) 436-3851 Phone
(304) 436-4686 Fax

South Eastern Region 30

Jeremy Napier
101 S. Court St.
Lewisburg WV 24901
(304) 647-7545 Phone
(304) 647-7747 Fax

South Eastern Region 31,32,33

Chris Webb
Jill Bryant
Palma Sizemore
1454 Main St.
Princeton WV 24740
(304) 425-7487 Phone
(304) 425-0444 Fax

South Central Region
41, 42, & 46
Vanessa Tyler, Director
Dan Cain

Justin Gibson
1206 Virginia St. E
Charleston WV 25301
(304) 558-3597 Phone
(304) 558-0441 Fax

South Central Region 40, 45, 47, 48

M. Sue Flint
Tonya Massie
Mark Cleek
Suite 100
3049 Robert C. Byrd Dr.
Beckley WV 25801
(304) 256-6950 Phone
(304) 256-6935 Fax





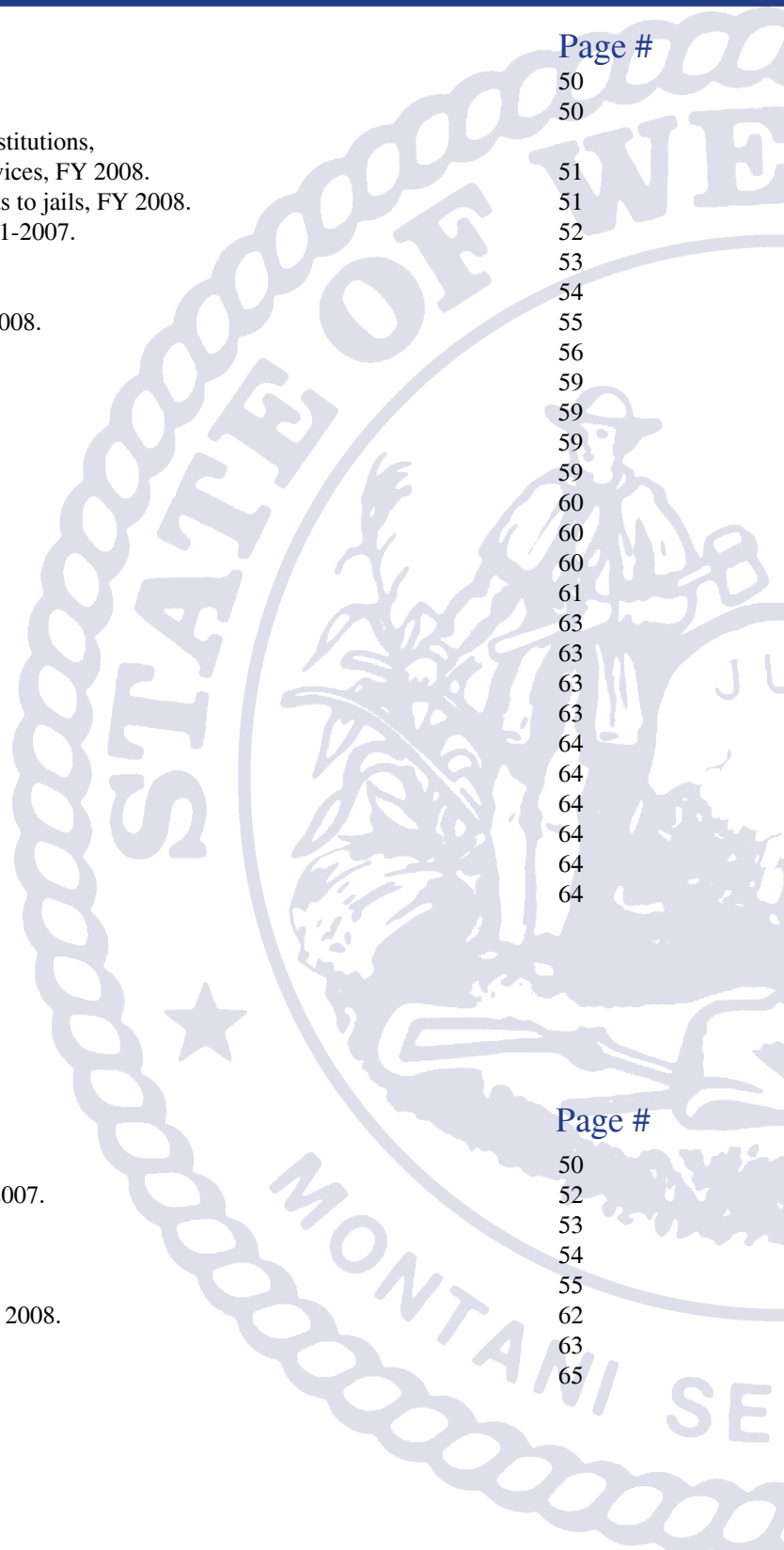
Tables and Charts Index

Tables Index

| | Page # |
|---|--------|
| Table 1. DOC Employees completing Basic Training, FY 2008. | 50 |
| Table 2. DOC Employees completing Required Training, FY 2008. | 50 |
| Table 3. General Revenue Expenditures by Category Inclusive of Institutions, Parole Services, Academy, Central Office, and Special Services, FY 2008. | 51 |
| Table 4. Cost Per Inmate, Exclusive of Parole Services and Payments to jails, FY 2008. | 51 |
| Table 5. DOC average yearly inmate population, Calendar Year 1991-2007. | 52 |
| Table 6. DOC End of Month Population Figures, FY 2007-2008. | 53 |
| Table 7. Inmate commitments to DOC custody, FY 2008. | 54 |
| Table 8. Inmate releases from Division of Corrections prisons, FY 2008. | 55 |
| Table 9. Crime Categories with Specific Offenses. | 56 |
| Table 10. Crime Categories. | 59 |
| Table 11. Inmates by Sentence Type. | 59 |
| Table 12. Inmates by Security Classification. | 59 |
| Table 13. Inmates by Race & Gender. | 59 |
| Table 14. Inmates by Age Group. | 60 |
| Table 15. Inmates by Education Level. | 60 |
| Table 16. Community Service Hours. | 60 |
| Table 17. Educational Classes. | 61 |
| Table 18. Parole Services Clients by Type. | 63 |
| Table 19. Parole Services Clients by Race & Gender. | 63 |
| Table 20. Parole Services Clients by Age. | 63 |
| Table 21. Parole Services Clients by Education. | 63 |
| Table 22. Parole Services Crime Categories. | 64 |
| Table 23. Crimes Against the Person-Parole Services. | 64 |
| Table 24. Property Offenses-Parole Services. | 64 |
| Table 25. Crimes Against Public Order-Parole Services. | 64 |
| Table 26. Drug Offenses-Parole Services. | 64 |
| Table 27. Number of Felony & Misdemeanor Offenses. | 64 |

Charts Index

| | Page # |
|---|--------|
| Chart 1. Daily Cost of inmate by institution, FY 2008. | 50 |
| Chart 2. Average DOC inmate population by Calendar Year, 1990-2007. | 52 |
| Chart 3. End of Month inmate population by Month, FY 2008. | 53 |
| Chart 4. Inmate commitments to DOC custody, FY 2008. | 54 |
| Chart 5. Inmate releases from DOC prisons, FY 2008. | 55 |
| Chart 6. County of Commitment of DOC inmates in Prison June 30, 2008. | 62 |
| Chart 7. Parole Services Client percentages by type - June 30, 2008. | 63 |
| Chart 8. Parole Services case load by County end of FY 2008. | 65 |



Acknowledgments



Jim Rubenstein
Commissioner

William S. Haines
Deputy Commissioner

Jan Chamberlain
Assistant Commissioner

Brad Douglas
Director of Research & Planning

Edited and Compiled by:
Karen M. Nichols
Data Analyst

This publication is dedicated to the memory of two correctional family members that were killed in separate car accidents just before this report went to print. Connie Tanner worked at Central Office and Paul Lyttle worked at MOCC. They will always be remembered by their fellow DOC co-workers. We extend our heartfelt sympathy to their families.

Without the cooperation and hard work of DOC staff at each institution this endeavor would not have been possible. In addition to the Wardens, Administrators and Directors, the following people are especially worthy of mention, however, we also thank the many other DOC employees who contributed to this report:

Phil Davis -BCC
Rhonda McGuire-MCDO
Cheryl Kaylor-LCC
Jerry Orndorff-MCC
Eugenia Hume-Parole

Mary Childers-ACC
Louanne Riggsby-DCC
Gladys Kauff-MOCC
Lynn Smith-Parole
Angela Garrett-Parole

Sandy Hutzell-HCC
Juanita Drake-CWRC
Terry Butcher-Parole
Chris Tyler-OCC
Susan Harding-CO

Tammy Mays-Parole
Judy Weidman-Parole
Melanie Morris-PCC
Lisa McDowell-SMCC
Keva Hamilton-Parole

The DOC Office of Research & Planning is responsible for the preparation of the Annual Report. Comments and suggestions pertaining to the report are welcome. If you would like to make a suggestion or would like to request a copy of this report please contact the Office of Research & Planning at (304) 558-2036.

Brad Douglas, Director of Research & Planning
Karen Nichols, Data Analyst
Rebecca Hildebrand, Research Analyst
Stephanie Boyd, Secretary



Capitol Photo by Rebecca Hildebrand



This report was printed by West Virginia Correctional Industries - Quick Copy. WVCI can handle all your printing needs. Call (304) 558-2136 for information.